

NESTRANS CAPITAL PROGRAMME - 2010/11			
As Approved by the NESTRANS BOARD on 14 April 2010			
RTS	Project	Project Details	Allocation
IC2a	Strategic Road Capacity Improvements		
	Segregated left turn lane King George VI Bridge-West Tullos Rd	Detailed design and construction. Slip lane can be installed utilising existing land at roundabout therefore leading to reduction in estimated costs.	£75,000
	Dyce Drive Corridor	Improvements to MOVA signal optimisation system as identified in the study undertaken in 2009/10.	£35,000
	A944 Wellgrove Rd/Straik Rd, Westhill	Traffic Signals and Filter Lanes	£300,000
		THEME TOTAL	£410,000
IC2b	Strategic Road Safety Improvements		
	A947 Route Action Study	Aerial/Topographical Study of Route with specific sites identified for ground investigation study	£100,000
		Preliminary Design	£100,000
	Guild Street -pedestrian safety improvements	Option identification and construction	£100,000
	King Street Lighting Improvements	Building on works undertaken in 9/10 by extending northwards to Bridge of Don to improve perception of safety to bus users on the Bus Punctuality Improvement Partnership corridor.	£100,000
	Replacement of roundabouts with signalised junctions incorporating pedestrian and cyclist facilities	Preliminary design work at both Souterhead and Hareness, building on option appraisal undertaken in 09/10 at Souterhead and including modelling and possible environmental assessment work in connection with planning application requirements.	£100,000
		THEME TOTAL	£500,000
IC2d	Strategic Road Prioritised Maintenance		
	Ellon Road	Partial reconstruction and resurface northbound carriageway from Balgownie Crescent to the Parkway and including the roundabout at North Donside Road	£290,000
	Queen Elizabeth Bridge Refurbishment	Waterproofing and drainage improvements	£100,000
	A944 Westhill Roundabout	Reconstruction & surfacing	£150,000
	A92 Junction with U124K to St Cyrus	Resurfacing	£100,000
	A93 Ballater Road, Aboyne from Huntly Road to west of Balmoral Terrace	Resurfacing	£70,000
	A952 New Leeds to Cairnchina	Resurfacing	£128,000
	Additional Prioritised Maintenance	<i>Individual projects to be identified</i>	£200,000
		THEME TOTAL	£1,038,000
IC3	Bus improvements		
	A90 (S) Park & Choose	Specimen design and planning application	£145,000
	John St / St Andrews St / Charlotte St / George St	Validation and Review of signal SCOOT timings	£40,000
	Banff / MacDuff Public Transport Improvements	Contribution towards costs for provision of shelters, cassel kerbs.	£150,000
	Bus Punctuality Improvement Partnership: Buchan - King Street corridor	Infrastructure improvements to complete the BPIP corridor - to be agreed by task group	£200,000
		THEME TOTAL	£535,000
IC6	Walking and Cycling		
	Core Paths	Provision/upgrade of Core Paths	£120,000
	Aberdeen - Blackburn (A96 Corridor) path	Detailed design following on from previously funded feasibility study and linking with Blackburn - Kintore	£25,000
	National Cycle Network Route 1 (Donside)	Upgrade route from Seaton Park and fill in missing link through Donside Paper Mills Site to form a continuous high quality walking, cycling and DDA compliant route	£115,000
	Traffic Signal Upgrades to assist pedestrian movements in Stonehaven	Market Square (£40K) and Kirkton Road at Railway Bridge (£45K)	£85,000
		THEME TOTAL	£345,000
	Various		
	Car Club	Installation of car parking bays at various locations in the City Centre	£10,000
		THEME TOTAL	£10,000
		TOTAL	£2,838,000
		Available	£2,843,000
		Unallocated	£5,000