

## Public Relations

Date	Gross Amount	Payee	Subject-matter
Apr-15	3,641.22	Aberdeenshire Council	Staff costs for L Calder - corporate comms Oct-Dec
Apr-15	4,381.58	Aberdeenshire Council	Staff costs for P Barnham/L Johnston - corporate comms Jan-Mar
Oct-15	8,530.37	Aberdeenshire Council	35% staff costs for Communications Officer from April to Sept
Jan-16	4,473.95	Aberdeenshire Council	35% staff costs for Communications Officer from Oct to Dec 2015
Mar-16	4,341.67	Aberdeenshire Council	35% staff costs for Communications Officer from Jan to Mar 2016
	<u>25,368.79</u>		

## Promotions

Date	Gross Amount	Payee	Subject-matter
<u>Active Travel</u>			
May-15	1,312.24	Aberdeen City Council	Adventure Aberdeen staff and travel costs for Balmoral 25-26 April
Aug-15	320.16	Aberdeen City Council	Tuition Fees and Bike Event at Braemar Junior Games 12/7/15
Mar-15	4,408.38	Aberdeen City Council	Getabout Cycle Events within Aberdeen City in 2014/15
Mar-15	180.00	Aberdeen City Council	Greenbrae Cycle Promotions and Publicity
Jul-15	216.60	Aberdeen City Council	Tuition Fees and Bike Doctor Huntly
Jul-15	1,098.20	Aberdeen City Council	Tuition Fees and Bike Event at Kellands School
Jul-15	1,168.01	Aberdeen City Council	Tuition Fees and Bike Event at Rayne School, Tour De Rayne
Oct-15	1,680.40	Aberdeen City Council	Tuition Fees and Bike Events 17-19 Sep 2015
Oct-15	170.00	Aberdeen City Council	Tuition Fees and Bike Events 14 Sep - recharge to AC
Nov-15	2,982.50	Aberdeen City Council	Getabout Cycle Roadshows within Aberdeen City
Mar-15	566.80	Original 106 FM	Radio adverts for active travel in March
Apr-15	566.80	Original 106 FM	Radio adverts for active travel in April
May-15	566.80	Original 106 FM	Radio adverts for active travel in May
Jun-15	566.80	Original 106 FM	Bike week radio adverts in June on Original 106fm
Sep-15	566.80	Original 106 FM	Radio adverts in Sep on Original 106fm - EMW + ITWMC
May-15	4,398.00	Exterion Media	Production of 30 Bus Rear Ads for bike week 25/5 - 21/6
May-15	576.00	Foyer Enterprise Ltd	Bike week advertising campaign artwork
	<u>21,344.47</u>		

## Sustainable Travel - Park & Ride, Car Share, Buses and Trains

Nov-15	566.84	Original 106 FM	Festive Travel radio adverts on Original 106fm in Nov
Dec-15	595.14	Original 106 FM	Festive Travel radio adverts on Original 106fm in Dec
Jan-16	595.14	Original 106 FM	Car Share radio adverts on Original 106fm in Jan
Feb-16	595.14	Original 106 FM	Car Share radio adverts on Original 106fm in Feb
Oct-15	5,040.00	Exterion Media	Festive Travel 25 No Bus Rear Adverts from 9/11-6/12
Oct-15	3,900.00	Exterion Media	Festive Travel 25 No Streetliner Adverts from 9/11-6/12
Oct-15	4,189.20	Exterion Media	Festive Travel 150 Passenger Panel Ads 9/11-6/12 and production
Nov-15	1,440.00	Exterion Media	Festive Travel 25 No Bus Rear Adverts from 23/11-20/12
May-15	2,980.23	The City of Edinburgh Council	Nestrans Contribution to ECMA membership 2015-16
May-15	864.00	Journeycall Ltd	Updating local rail timetables for getabout website
Aug-15	1,140.00	Journeycall Ltd	Updating stations access information leaflet Aug 2015
Apr-15	633.60	Foyer Enterprise Ltd	Update artwork on travel tools booklet and print 3,000 copies
Oct-15	432.00	Foyer Enterprise Ltd	Design of bus shelter and highlighter billboard ads for car sharing
Oct-15	108.00	Foyer Enterprise Ltd	Christmas travel art work for bus shelters
Nov-15	144.00	Foyer Enterprise Ltd	Christmas travel art work on interactive leaflet for website
Mar-15	6,620.94	Aberdeenshire Council	Grasshopper advertisement
Nov-15	9,000.00	Aberdeenshire Council	Contribution to marketing for Grasshopper coverage extension
Oct-15	3,441.60	Clear Channel Uk Ltd	12 no Bus Shelter adverts for car share 5-18 Oct
Oct-15	2,012.39	Clear Channel Uk Ltd	3 no billboards for car share 5-18 Oct
Dec-15	2,880.00	Clear Channel Uk Ltd	Billboard Ads for festive travel 16/11 -13/12
Dec-15	6,321.59	Clear Channel Uk Ltd	Bus Shelter Ads for festive travel 16/11 -13/12
	<u>53,499.81</u>		

## Getabout

Jul-15	566.80	Original 106 FM	Radio adverts in July on Original 106fm
Aug-15	566.80	Original 106 FM	Radio adverts in Aug on Original 106fm - days out by bus
Aug-15	4,860.00	Exterion Media	30 Bus back adverts for European Mobility Week 17 Aug-13 Sept
Jul-15	72.00	Foyer Enterprise Ltd	Get About vector setup for Gazebo
Jul-15	552.00	Foyer Enterprise Ltd	Updating day trips on bus booklets
Jul-15	552.00	Foyer Enterprise Ltd	Design of 3 bus shelter adverts
Sep-15	756.00	Foyer Enterprise Ltd	European mobility week ads for buses, billboard, magazine + website
Jun-15	-50.00	Rayne North School	Contribution towards Tour de Rayne T-shirts
Jun-15	1,303.20	Arrow Corporate Promotions Ltd	Reflector drawstring bags (1,000) with getabout logo and website
Jun-15	441.00	Kingfisher Media Ltd	Getabout travel planning info advert for Aberdeen hotels publication
Jul-15	1,262.40	Turriff Printing Services Ltd	Branded Pop Up Gazebo
Jul-15	3,441.60	Clear Channel Uk Ltd	Bus shelter adverts for summer days out by bus
Aug-15	3,643.20	Clear Channel Uk Ltd	Billboard Ads for Summer days out by bus 13/7 to 9/8
Sep-15	3,952.79	Clear Channel Uk Ltd	Billboard Ads for EMW 24/8 to 20/9
Sep-15	6,321.59	Clear Channel Uk Ltd	Adshel bus shelter Ads for EMW 24/8/15 - 20/9/15
Aug-15	558.00	Clique Publications Ltd	Half page advert for EMW/getabout in Autumn Raring2go magazine
Aug-15	3,846.00	Broadfold Business Gifts	T-shirts for Tour de Rayne and Tour de Kellands cycle events
Nov-15	2,713.20	Broadfold Business Gifts	2,500 getabout branded slapbands and carriage
May-15	840.00	ACT Travelwise	Act TravelWise Group Membership 2015

May-15	240.00	ACT Travelwise	Act TravelWise Membership 2015-contributions to be recharged
Sep-15	3,500.00	The Bike Station	Dr Bike Service at L'kirk, Portsoy, Braemar, Portlethen and ITWMC
Mar-15	3,000.00	The Bike Station	Doctor Bike Sessions in Aberdeen 8wks from 16/5 - 20/6/15
Mar-15	560.64	Jansen Display Ltd	4 no A-boards with double sided getabout logo
	<u>43,499.21</u>		

#### Nestrans Website

Mar-15	420.00	The Big Partnership Group Ltd	get-about.com 1yr, get-about.co.uk 2yr renewal and web hosting
Nov-15	102.00	The Big Partnership Group Ltd	Changes to the Getabout website for European Mobility Week
Dec-15	204.00	The Big Partnership Group Ltd	Put festive travel guide on getabout website + news slider changes
Apr-15	36.00	Internet for Business (IFB)	domain name - nestrans.org.uk from 9/4/15 to 8/4/16
Apr-15	600.00	The Art Department	Annual website hosting from March 2015 - March 2016
Aug-15	42.00	Netpresto Ltd	Domain name - northeastscotlandtravelplans.co.uk (7/7/15 - 7/7/17)
	<u>1,404.00</u>		

#### Corporate Communications

Oct-15	679.19	Aberdeenshire Council	Public Notice re Unaudited and Audited Accounts for 14/15
Dec-15	1,545.02	Aberdeenshire Council	Design charges for Nestrans 14-15 Annual Report on-line publishing
Mar-15	491.29	Aberdeenshire Council	Nestrans Infographic for December Board
	<u>2,715.50</u>		

#### Liftshare

Feb-15	6,027.12	Lifshare.com	Annual Licence for internet site and call centre for 8/3/15-7/3/16
Oct-15	566.80	Original 106 FM	Liftshare then grasshopper radio adverts in Oct on Original 106fm

#### **Overseas Travel**

<i>Date</i>	<i>Gross Amount</i>	<i>Payee</i>	<i>Subject-matter</i>
None			

#### **Hospitality & Entertainment**

<i>Date</i>	<i>Gross Amount</i>	<i>Payee</i>	<i>Subject-matter</i>
None			

#### **External Consultancy**

<i>Date</i>	<i>Gross Amount</i>	<i>Payee</i>	<i>Subject-matter</i>
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#### Support work for Rail and Freight Action Plans & Modelling Considerations

Apr-15	1,989.01	AECOM	Dyce Station Extension Investigation
Jun-15	2,969.44	AECOM	ASAM Presentation on 3 June
Nov-15	2,785.33	AECOM	Completion of North East Freight Capabilities Statement
Dec-15	1,188.48	AECOM	FAPIG Support 2015/16
Feb-16	520.94	AECOM	FAPIG Support 2015/16
Mar-15	10,147.66	AECOM	Dyce Station Extension Investigation
Apr-15	928.45	AECOM	Capabilities Statement - Freight Action Plan
	<u>20,529.31</u>		

#### Regional Transport Model Support

Mar-15	3,720.00	Systra Ltd	Asam data for Westhill study - Masterplan forecasts ph1
May-15	3,720.00	Systra Ltd	Asam data for Westhill study
Jul-15	900.00	Systra Ltd	ASAM Presentation & Meeting on 19 June
Jul-15	2,340.00	Systra Ltd	Fraserburgh-Peterhead ASAM Traffic Forecasts
Mar-16	720.00	Systra Ltd	Description of ASAM modelling assumptions
	<u>11,400.00</u>		

#### Regional Transport Model Support - Rechargeable Works

Sep-15	5,160.00	Systra Ltd	Westhill Masterplan Updated Forecasting - recharge to AC
Jan-16	1,560.00	Systra Ltd	ASAM 4a 2023 Stonehaven traffic cordons - recharge to AC
Feb-16	2,880.00	Systra Ltd	Bridge of Dee Turning Movements from ASAM for STAG 2 Study
Mar-16	2,400.00	Systra Ltd	Anderson Drive Traffic Cordons - recharge to ACC
	<u>12,000.00</u>		

#### Access to Laurencekirk Study

Feb-15	29,605.94	Halcrow Group Limited	Access to Laurencekirk Study
Apr-15	-4,870.26	Halcrow Group Limited	Access to Laurencekirk Study - credit note
Apr-15	29,940.00	Halcrow Group Limited	Access to Laurencekirk Study traffic surveys Mar 14 - 13/14 accrual
	<u>54,675.68</u>		

#### Fraserburgh & Peterhead to Aberdeen Strategic Transport Study

Apr-15	28,802.04	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Mar 2015
May-15	27,230.14	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study April fees
Jun-15	18,710.04	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study May fees
Jul-15	23,310.06	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study June fees
Aug-15	8,823.48	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study July fees
Sep-15	3,433.32	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Aug fees
Oct-15	12,972.00	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Sep fees
Nov-15	26,607.60	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Oct fees
Dec-15	13,261.82	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Nov fees
Jan-16	6,687.16	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Dec fees
Feb-16	9,756.96	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Jan fees

Mar-16	7,234.80	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Feb fees
	<u>186,829.42</u>		
<b>General Support</b>			
Jul-15	1,300.98	Sias Limited	SiAS presentation on City Centre/LIB to Board 20 Feb 2015
Jul-15	2,235.54	Sias Limited	SiAS ASAM presentation on 29 June 2015
Feb-16	4,146.00	Sias Limited	Traffic Flow Analysis at AWPR junctions
Feb-16	3,000.00	Sias Limited	Presentation data in support of the City Region Deal bid
	<u>10,682.52</u>		
Feb-16	3,250.00	Allan Rail Solutions Ltd	Provision of rail expertise - first 50% of commission
Mar-15	600.00	Gordon Edwards	Facilitation of Nestrans/SDPA workshop on 20 Feb
Mar-15	2,085.60	JMP Consultants Ltd	Professional services at Getabout review workshop

#### Payments in Excess of £25,000

Date	Gross Amount	Payee	Subject-matter
<b>Capital and Revenue Budget Projects Delivery</b>			
Oct-15	1,418.74	Aberdeen City Council	ACCIDENT STUDY ON STRATEGIC ROUTES
Aug-15	320.16	Aberdeen City Council	ADVENTURE ABERDEEN COSTS FOR BRAEMAR GAMES
May-15	1,312.24	Aberdeen City Council	ADVENTURE ABERDEEN STAFF AND TRAVEL COSTS FOR BALMORAL
various	366,362.60	Aberdeen City Council	AIRPORT BUS TURNING CIRCLE
Mar-16	36,000.00	Aberdeen City Council	ASESSMENT FOR CITY CENTRE PEDESTRIANISATION (LIB)
various	126,749.05	Aberdeen City Council	BRIDGE OF DEE STUDY
Apr-15	1,305.34	Aberdeen City Council	BT/02 TELEPHONY CHARGES
various	367.04	Aberdeen City Council	BUS SAFETY CAMPAIGN
Apr-15	9,600.00	Aberdeen City Council	BUSINESS RATES
Apr-15	35,000.00	Aberdeen City Council	CITY CENTRE PEDESTRIANISATION (SOUTH COLLEGE ST TESTING)
various	1,480.89	Aberdeen City Council	CLEANING SERVICES
Apr-15	24,000.00	Aberdeen City Council	COMMITTEE SERVICES IN 2014/15
Dec-15	156,000.00	Aberdeen City Council	CONTRIBUTION TO ACHES PROJECT
Jul-15	1,472.00	Aberdeen City Council	CONTRIBUTION TO THE COMMUNITY PLANNING PARTNERSHIP 2015/16
Apr-15	3,503.00	Aberdeen City Council	CORE PATHS SIGNAGE
Oct-15	4,834.20	Aberdeen City Council	COUNCILS OPION AND SUPPLEMENTAL OPION TO NESTRANS BOARD
various	31,348.05	Aberdeen City Council	CROSS CITY CONNECTIONS STUDY
Apr-15	22,718.56	Aberdeen City Council	DEESIDE WAY PED/CYCLE ROUTE SURFACING
various	7,427.91	Aberdeen City Council	DYCE DRIVE FEASIBILITY STUDY CYCLE ROUTE
Jan-16	74.40	Aberdeen City Council	DYCE SUSTAINABLE TRAVEL STUDY
various	132,233.69	Aberdeen City Council	ELLON ROAD CYCLE PATH
various	75,953.85	Aberdeen City Council	F&B WAY - SURFACING DYCE STATION TO PARKHILL BRIDGE
Apr-15	5,505.89	Aberdeen City Council	FEASIBILITY AND DESIGN ASPECTS LOCKING IN THE BENEFITS
Jan-16	1,162.50	Aberdeen City Council	FORMARTINE & BUCHAN WAY ACCESS FROM A947
Apr-15	2,144.17	Aberdeen City Council	GENERAL PROGRAMME MONITORING BY ACC
Apr-15	3,673.65	Aberdeen City Council	GETABOUT CYCLE EVENTS WITHIN ABERDEEN CITY IN 2014/15
Apr-15	150.00	Aberdeen City Council	GREENBRAE CYCLE PROMOTIONS AND PUBLICITY
Dec-15	3,298.93	Aberdeen City Council	IMPLEMENTATION OF MEASURES FROM ACCIDENT STUDY
various	2,415.71	Aberdeen City Council	INSURANCE PREMIUMS
various	11,990.36	Aberdeen City Council	KINGSWELLS P&R BIF
Apr-15	4,772.95	Aberdeen City Council	LAPTOP, DOCK STATION, MONITOR, KEYBOARD, MOUSE & BAG x7
various	8,493.60	Aberdeen City Council	LEGAL SERVICES
Apr-15	90,000.00	Aberdeen City Council	MALCOLM RD RESURFACING
Jan-16	13,500.00	Aberdeen City Council	MOVABLE VARIABLE MESSAGE SIGN
Mar-16	148,285.00	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 10
Apr-15	57,931.38	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 11, 2014/15
Apr-15	96,783.74	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 12, 2014/15
Aug-15	16,434.45	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 12, 2014/15
various	52,828.27	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 5
Dec-15	6,210.35	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 7
Jan-16	9,504.61	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 9
Aug-15	7,333.08	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIODS 1-3
Apr-15	64.73	Aberdeen City Council	NESTRANS REVENUE WORKS PERIOD 11, 2014/15
Apr-15	15,348.84	Aberdeen City Council	NESTRANS REVENUE WORKS PERIOD 12, 2014/15
Apr-15	1,619.15	Aberdeen City Council	NETWORK CONNECTION CHARGES FROM 1/4/14 TO 31/3/15
various	2,490.78	Aberdeen City Council	NEW COMMON DATABASE PLATFORM
Apr-15	2,026.40	Aberdeen City Council	PARKWAY CYCLE PATH DETAILED DESIGN
various	17,118.94	Aberdeen City Council	PARKWAY PHASE 1 IMPLEMENTATION
Apr-15	3,700.00	Aberdeen City Council	PROFESSIONAL ADVISOR TO NESTRANS BOARD - M BOCHEL
Apr-15	5,000.00	Aberdeen City Council	PROVISION OF ICT SERVICES
various	707.47	Aberdeen City Council	RGU TO NORTH DEESIDE LINE PED/CYCLE ROUTE
Apr-15	154,441.29	Aberdeen City Council	RIVERSIDE DRIVE CYCLE PATH
Apr-15	270.00	Aberdeen City Council	RSA TOKEN CHARGES D MURRAY/R DICKSON
various	9,682.70	Aberdeen City Council	SERVICE CHARGE
Apr-15	12,165.55	Aberdeen City Council	SHELL PATH IMPROVEMENTS - USING SUSTRANS MATCH FUNDING
Apr-15	238.04	Aberdeen City Council	SPEAKER PHONE FOR BOARDROOM
Apr-15	39,331.91	Aberdeen City Council	STONEWOOD CYCLE PATH - USING SUSTRANS MATCH FUNDING
various	14,571.73	Aberdeen City Council	STRATEGIC NETWORK MONITORING
Apr-15	2,250.00	Aberdeen City Council	SUSTAINABLE TRAVEL GRANT AWARD FOR LOCKERS AT KITTYBREWSTER
Dec-15	2,418.31	Aberdeen City Council	TRAFFIC SIGNALS AT ABERDEEN CREMATORIUM

various	4,333.21	Aberdeen City Council	TUITION FEES AND BIKE EVENT
various	58,469.32	Aberdeen City Council	VARIABLE MESSAGE SIGNS
Apr-15	55,000.00	Aberdeen City Council	VICTORIA RD (S ESP-MENZIES)
Apr-15	279.54	Aberdeen City Council	VODAFONE BLACKBERRY CHARGES RGM AND RD
Apr-15	23,500.00	Aberdeen City Council	WHINHILL RD TO MURRAY TERR SBD
various	1,049.22	Aberdeen City Council	XEROX
	<u>2,007,977.49</u>		
Jul-15	9,636.00	Aberdeenshire Council	Aberdeenshire Community Planning Partnership Contribution
various	8,880.00	Aberdeenshire Council	ABERDEENSHIRES DIRECTORS COSTS
various	2,036.31	Aberdeenshire Council	DESIGN & PRINT CHARGES
various	50,640.00	Aberdeenshire Council	FINANCE SUPPORT
Apr-15	19,080.00	Aberdeenshire Council	HR & OD SUPPORT
Apr-15	133,057.02	Aberdeenshire Council	NESTRANS CAPITAL WORKS FEB 15
various	356,188.51	Aberdeenshire Council	NESTRANS CAPITAL WORKS MAR 15
Dec-15	383,254.28	Aberdeenshire Council	NESTRANS CAPITAL WORKS PERIOD 07
Mar-16	158,825.12	Aberdeenshire Council	NESTRANS CAPITAL WORKS PERIOD 09
Mar-16	142,987.84	Aberdeenshire Council	NESTRANS CAPITAL WORKS PERIOD 10
Mar-16	88,456.56	Aberdeenshire Council	NESTRANS CAPITAL WORKS PERIOD 11
Apr-15	3,112.01	Aberdeenshire Council	NESTRANS REVENUE WORKS FEB 15
Apr-15	51,785.59	Aberdeenshire Council	NESTRANS REVENUE WORKS MAR 15
Dec-15	36,562.20	Aberdeenshire Council	NESTRANS REVENUE WORKS PERIOD 07
Mar-16	9,027.61	Aberdeenshire Council	NESTRANS REVENUE WORKS PERIOD 09
Mar-16	2,515.79	Aberdeenshire Council	NESTRANS REVENUE WORKS PERIOD 10
Mar-16	2,161.91	Aberdeenshire Council	NESTRANS REVENUE WORKS PERIOD 11
Mar-16	19,080.00	Aberdeenshire Council	PERSONNEL SUPPORT
Apr-15	3,641.22	Aberdeenshire Council	Recharge of 35% Louise Calder
various	17,345.99	Aberdeenshire Council	Recharge of 35% Lucy Johnston
Apr-15	4,381.58	Aberdeenshire Council	Recharge of 35% Patrick Barnham, Lucy Johnston
Oct-15	679.19	Aberdeenshire Council	Recharge of Public Notice re Unaudited Statement of Accounts
various	87.56	Aberdeenshire Council	PETTY CASH REPLENISH
	<u>1,503,422.29</u>		
Apr-15	28,802.04	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Mar 2015
May-15	27,230.14	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study April fees
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Dec-15	6,321.59	Clear Channel Uk Ltd	Bus Shelter Ads for festive travel 16/11 -13/12
	<u>32,014.76</u>		