

<b>Sub Strategy 1: The external connections strategy</b>						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>EC1 - Rail Links and Services</b>						
<b>EC1a:</b> Reducing journey times to Edinburgh and	Intercity Express Programme	Transport Secretary announced go-ahead for £4.5bn IEP to replace ageing Intercity 125 diesel fleet with new higher capacity, more environmentally friendly trains.		The first of the new trains could be in service by 2016.		↑
<b>EC1b:</b> Improved train capacity, comfort and reliability.	Station Investment	Funding approved within 11/12 Nestrans Capital Budget to progress the £20K of projects previously identified for an "Access for All" grant in 10/11 that was removed by Transport Scotland following cuts to DfT budget.	£20K Capital in 11/12	Nosing strips to be installed on footbridge steps at Stonehaven, Dyce and Huntly and tactile bands at bottom of footbridge steps at Huntly, Inch, Inverurie and Stonehaven. Colour contrast strips to be installed on barriers at entry/access points at Laurencekirk and waiting room doormat replaced. Dropped kerbs to be installed at platform 1 car park and at waiting shelters on both platforms at Portlethen. Theatre style spring loaded chair to be installed at variable height ticket counter in Stonehaven and existing ramp access resurfaced.		↑

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<b>EC1c:</b> Support for High Speed Rail connections to London, which benefit the north east.	High Speed Rail	Amendments announced on 20 Dec 10 to the planned route of the high-speed rail line from London to Birmingham to mitigate local impacts. The spur line to Heathrow airport will not be part of the initial stage, but will be included in the 2nd phase along with extensions to Manchester and Leeds. <b>DfT issued consultation document in Feb 2011. Subject of separate report to Board.</b>		Works to start	2017	↑
<b>EC2 - Strategic Roads</b>						
<b>EC2a:</b> Overcoming constraints on the network that have a direct impact on travel to/from the north east, such as the A90 through Dundee.	Aberdeen Western Peripheral Route ®	In early May 2010, 3 legal challenges were lodged with the Court of Session challenging the decision of the Scottish Ministers to proceed with the AWPR and the making of the Schemes and Orders. The current position of the AWPR project is similar to that outlined in previous updates whereby the legal challenges will delay construction of the AWPR until they are heard in the Court of Session and resolved. <b>The hearing began on 22 February 2011 and lasted for 9 days in the Court of Session.</b> Pending the outcome it is difficult to be precise about the impact on the project timetable. Assuming a successful outcome to the challenges, a thorough review of the remaining stages of the project will need to be carried out before issuing a definitive timetable to construction. Property acquisitions are continuing in accordance with commitments given as agreed and as outlined by Scottish Ministers in their decision letter following consideration of the Public Local Inquiry Report.		Scottish Ministers are currently following the Court process and procedures in readiness to defend the legal challenges.	A thorough review of the project timescale will be undertaken as soon as the legal position is resolved.	↔

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EC2a (contd)	A90 Access from the South study ®	Study to identify improvements and P&R site - final report published on Nestrans website spring 08. <b>Individual capital projects are detailed separately elsewhere within this progress update.</b> Two stakeholder workshops held and written submissions sought to allow input to the problem/opportunity and objective setting and option identification STAG stages of the Bridge of Dee Study. <b>Option Sifting workshop held on 3 March to outline initial operational and technical consideration of main option themes and seek stakeholder input to the option assessment. Full details of the study including information presented at the workshops can be viewed on ACC's website.</b>	£150K Revenue in 10/11 Invoiced to date = <b>£80.6K</b>  <b>£75K Revenue in 11/12</b>	Projects summary report of work to date identifying draft problems/opportunities, objectives and sifted options <b>being prepared</b> for future reporting to Councils for consideration and approval. <b>Budget approved for 11/12 to continue STAG/DMRB processes.</b>		↑
	Forth Replacement Crossing (FRC)	Forth Crossing Bill approved by Parliament on 15 Dec 2010 and Royal Assent granted 21 Jan 11 to make this the Forth Crossing Act and officially grant Ministers the powers to begin construction later this year at a cost of £0.9 to £1.2 billion. <b>Preferred bid of £790M by FCBC consortium chosen to build the bridge and connecting roads.</b> Further details can be viewed on Transport Scotland's website.		<b>Planning application to be submitted for the FRC Contact and Education Centre during construction combined with a new permanent national Traffic Control Centre</b> Contracts for upgrade of M9 junction 1a and Intelligent Transport System in Fife Construction to be complete	Spring 2011  late Spring 2011  Opening 2016	↑
<b>EC3 - Inter-regional Bus and Coach travel</b>						
EC3a: Support further development of inter-regional bus and coach travel between the north	Bus Action Plan	Final version of Bus Action Plan on Nestrans website. Funding agreed to progress Bus Action Plan projects in 10/11. Publicity merchandise purchased for real time bus information web link and elements of the Winter Park & Ride Campaign	10/11 Revenue = £30,225 Invoiced to date = <b>£21.1K</b>	<b>Budget approved for 11/12 and Labof to prioritise actions for delivery</b>		↑

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<b>EC4 - Connections by sea</b>						
<b>EC4c:</b> Development of new freight and passenger services.	Support to maritime links	Bid to Interreg4 Programme submitted and has been approved by the Interreg North Sea Steering Committee. Nestrans to fund contribution to AC for costs incurred in 10/11 on 3rd and final year of Stratmos Project. <b>Invoiced in full.</b>	£34K Revenue in 10/11 Invoiced to date = <b>£34K</b>	<b>Funding used towards Freight Maps, Rail Recyclate and Regional Freight Hubs Studies and Lorry Parking and Freight Flow surveys. Purchase of Fresnel lenses to be investigated.</b>		↑
<b>EC5 - Connections by Air</b>						
<b>EC5a:</b> Support expansion of direct destinations from Aberdeen and frequency of popular services.	Airport Access - Dyce Dr/Argyll Rd Junction study	Funding approved in 10/11 Capital Budget to implement recommendations to upgrade MOVA traffic control system. End point of <b>BAA bus lane on Argyll Rd to be moved following safety audit. This will delay completion of MOVA validation.</b>	£35K Capital in 10/11 Invoiced to date = <b>£15K</b>	Report to be prepared to future Board on subject of bus/taxi lanes and ped/cycle measures on Dyce Dr.		↑
	Aberdeen Airport Improvements	ACSEF assessment of airport and its future growth plans on economic performance of region completed and will inform new Master Plan that is being drafted. <b>Air Southwest launched weekday link from Aberdeen to Plymouth in Devon and Newquay in Cornwall, operating twice a day from Mon 28 Feb.</b>		Aer Arann and Aer Lingus to launch new route between Aberdeen and Dublin from March 2011 with onward connection options to the United States. Easy Jet to launch new daily route between Aberdeen and London Gatwick starting in June 2011.		↑

Sub Strategy 2: The internal connections strategy						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC1 - Rail</b>						
<b>IC1a:</b> Increased frequency of services between Inverurie- Aberdeen- Stonehaven through Aberdeen Crossrail and improved services to Inverness.	Crossrail ®	Network Rail submitted GRIP2 report to Transport Scotland, which investigates options for Aberdeen - Inverness line improvements. <b>Study published on TS website on 22 March.</b> Still undertaking discussions with Transport Scotland regarding enhanced Abdn - Inverness Sunday service proposal. <b>Budget approved for 11/12 towards enhanced Sunday service.</b>	£25K Revenue in 10/11 (Ab-Inv Sun Service) Invoiced in 10/11=£4.7K  £5K Revenue in 11/12	Further work has commenced to assess the feasibility, cost and deliverability of the proposed options within the GRIP2 report to deliver an hourly service, possible new stations at Dalcross and Kintore and service enhancements.	<b>GRIP3 - Single Option Selection report to be completed in early 2012.</b>	↑
	Inverurie town interchange ®	Network Rail has initiated railway industry clearance procedures with a view to making land available for the Inverurie Transport Interchange. On successful completion of this process, work can commence on the removal the railway sidings and a phased delivery of the new Interchange. <b>Outstanding ITF funding advanced by Transport Scotland and passed to Aberdeenshire Council.</b>	£500K outstanding <b>ITF funding received</b> £356K Capital in 11/12	<b>Further budget approved in 11/12 as contribution towards land purchase, phase 1 construction and accommodation work</b>		↑
<b>IC1b:</b> Proposed new station at Kintore and further development of the rail system to be set out in the Rail Action Plan	Laurencekirk Station ®	Additional car park costs involving CCTV, landscaping and retentions being invoiced.	£62K Capital in 10/11  Invoiced to date = <b>£52.4K</b>	Certificate of commendation from the Scottish Transport Awards under category of Best Transport Project of the Year <b>forwarded to Aberdeen Station Manager to arrange for it to be displayed at Laurencekirk Station.</b>		↑
	Kintore Station ®	<b>Considered within GRIP2 report on options for Aberdeen - Inverness line improvements. See IC1a.</b>		<b>GRIP3 - Single Option Selection report to be undertaken by Network Rail</b>	<b>Aim to complete in early 2012.</b>	↑

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IC1b (contd)	Passenger/ Car Park Surveys	Funding approved to undertake passenger and car park surveys in 2011/12.	£10K Revenue in 11/12			↑
<b>IC2 - Road Improvements</b>						
IC2a: Strategic Roads Capacity improvements – tackling constraints at A90 Ellon - Peterhead, A96 west of Inverurie, Haudagain junction, Access to Aberdeen from the south, and at other junctions serving Aberdeenshire towns.	Access from the South ®	Detailed design and construction of segregated left turn slip lane from King George VI Bridge to West Tullos Road. Works completed. New lighting column to cover widened area of road in place and adjacent shared use path widened including new pedestrian rail erected.	£75K Capital in 10/11 Invoiced to date = <b>£54K</b> <b>£25K Capital in 11/12</b>	<b>Budget approved in 11/12 for modelling and design of segregated left turn lane from Great Southern Rd to Stonehaven Rd</b>		↑
	A944 Wellgrove Rd/ Straik Rd, Westhill	Installation of traffic signals and filter lanes. AECOM commissioned to assist with detailed design. Problems with utilities, drainage and layout identified at detailed design stage that will require additional land purchase. Detailed design only to be progressed in 10/11	£35K Capital in 10/11 Invoiced to date = <b>£21.5K</b> <b>£270K Capital in 11/12</b>	Detailed design and revised cost estimate to be prepared in discussion with SEPA, utility companies and landowner. <b>Budget approved for completion of design and construction in 11/12</b>		↑
	Aberdeen - Inverness Corridor Study	<b>Minister for Transport announced on 4 March 2011 that Scott Wilson has been appointed to commence the preparation and design work leading to completing the statutory processes to upgrade the A96 at Inveramsay Bridge.</b>				↑
IC2b: Strategic Roads Safety improvements – alignment and junction improvements on A90 south. Overtaking, junction and alignment improvements on	A947	Aerial/Topographic Study. <b>All surveys complete.</b>	£200K Capital in 10/11 Invoiced to date = <b>£215K</b>	Work commissioned to Grontmij. <b>Analysis and preliminary design of identified projects to be completed.</b>		↑
		Route Action Preliminary Design. <b>Design being progressed. Consultation with stakeholders and members of the public completed.</b>				↑
		<b>Land acquisition for future year construction schemes</b>	<b>£100K Capital in 11/12</b>			↑
	A93 Myrebird Junction	Junction realignment including kerbs and footways.	£25K Capital in 10/11 Invoiced to date = <b>£24.5K</b>			↑

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Improvements on A90 north and A96. Route Action on A92, A93, A944, A947  IC2b (contd)	A947 Kinmundy Crossroads	Retexturing, including new lines and signs.	£23K Capital in 10/11 Invoiced to date = <b>£23.5K</b>			↑
	King Street Lighting	Building on works undertaken in 09/10 to extend improvements northwards to Bridge of Don and help improve perception of safety to bus users on the Bus Punctuality Improvement Partnership Corridor. <b>Works completed.</b>	£100K Capital in 10/11 Invoiced to date = <b>£102K</b>			↑
	A93 Milton of Crathes	Contribution towards stacking lane with developer meeting remaining £100K	£10K Capital in 11/12			↑
	Kingswells Roundabout Toucan	Installation of Toucan Crossing and footpath links over C89c north arm of Kingswells roundabout to assist cyclists and pedestrians along A944 corridor.	£75K Capital in 11/12			↑
	Riverside Drive safety barrier	Vehicular safety barrier along south side of Riverside Dr from railway bridge westwards for distance of 120m. This section has seen 3 fatal, 2 serious and 11 slight injury accidents since 2003.	£28K Capital in 11/12			↑
IC2d: Prioritised maintenance for strategic routes, with particular benefits for public transport and sustainable modes.	Ellon Road	Partial reconstruction and resurface northbound carriageway from Balgownie Cres to the Parkway and incl. roundabout at North Donside Rd. Works completed and carriageway reopened by 4pm on 21 July - 4 days ahead of schedule.	£290K Capital in 10/11 Invoiced to date = <b>£296K</b>			↑
	A93 Aboyne	Resurfacing Ballater Road from Huntly Rd to west of Balmoral Terrace. Works awarded to Operations and started end Sept. Works complete. Increased costs due to additional shaping and edge strengthening required.	£70K Capital in 10/11 Invoiced to date = <b>£76.4K</b>			↑
	A952	New Leeds to Cairnchina resurfacing. Works awarded to Ennstone Thistle. Scheme complete.	£128K Capital in 10/11 Invoiced to date = <b>£131.8K</b>			↑

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IC2d (contd)	Various additional maintenance schemes in Aberdeenshire	Contribution towards edge reconstruction on A947 Mountbleton Lodge to Keilhill and resurfacing on A947 Castleton, A98 Ladysford and A97 Castlebrae/Cranna - with exact amount being balanced by any under/overspend on other AC maintenance projects funded by Nestrans..	£178K Capital in 10/11  Invoiced to date = <b>£108K</b>	All works completed and awaiting invoices.		↑
	Stoneywood Road	Carriageway resurfacing works of approx 800m from the end of the dual carriageway, up to Stoneywood Terrace began on 18 October and are now completed.	£100K Capital in 10/11 Invoiced to date = <b>£117.7K</b>			↑
	A98 Portsoy	<b>Resurfacing of section from Smiddybone to Kindrough</b>	<b>£193K Capital in 11/12</b>			↑
	A947 Newmachar - Whiterashes	<b>Structural edge repairs and resurfacing</b>	<b>£210K Capital in 11/12</b>			↑
	A956 Ellon Road	<b>Resurfacing of southbound carriageway from Parkway to North Donside Road</b>	<b>£225K Capital in 11/12</b>	Works to be timed to avoid major events such as the Offshore Exhibition, Walker Cup and also the International Football Festival if possible.		↑
		<b>Resurfacing of southbound carriageway from North Donside Road to Balgownie Road</b>	<b>£180K Capital in 11/12</b>			↑
	Beach Esplanade - Links Rd junction	<b>Resurfacing and improvements to junction</b>	<b>£250K Capital in 11/12</b>	<b>Board to consider virement of this funding towards design costs for Third Don Crossing within separated Budget Matters report.</b>		↑
	A93/B979 Rob Roy Bridge	<b>Feasibility study to look at possible improvements to the road layout in advance of future intended bridge reconstruction works.</b>	<b>£25K Revenue in 11/12</b>			↑



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IC2e: Support Local Authorities in bringing forward LTS projects that contribute to strategic objectives	Berryden Corridor	ACC to investigate transport improvements along Berryden corridor from Gt Northern Rd (south of Don St) through Berryden to Skene Sq/Maberley St. ACC EP&I Cttee agreed the preferred option (2 lanes for all traffic in both directions) for progression to detailed design.	£10K Capital in 11/12	Budget approved to complete preliminary design and carry out footprint of Berryden corridor.		↑
	Guild St/ Wapping St	Provide a link cable to implement SCOOT at this junction to improve both vehicular and pedestrian flows. SCOOT (Split Cycle Offset Optimisation Technique) is an adaptive system that responds automatically to fluctuations in traffic flow through use of detectors embedded in the road.	£25K Capital in 11/12			↑
	Local Development Plan	Nestrans commissioned cumulative impact study using ASAM4 to identify the strategic travel impacts associated with proposed LDP scenarios in City and Shire and funded comparative appraisal of various development options on A90 south of Aberdeen. Nestrans report on potential funding mechanism for developer contributions referred to Councils for approval.		High level potential transport interventions to mitigate cumulative impact being appraised and indicative scale of cost to be identified. Nestrans to manage the fund for delivering strategic infrastructure and manage the processes for prioritisation and delivery should this be agreed by Councils.		↑
<b>IC3 - Bus Improvements</b>						
IC3a: Quality bus corridor improvements to services and facilities.	Bus Punctuality Improvement Partnership (BPiP)	BPiP launched for King St - Buchan corridor on 15 April 2010. ACC EP&I on 15 March agreed the Traffic Regulation Orders to enable creation of a bus lane on King St/Castle St, shortening of existing lane on Union St on approach to Market St and re-affirmation of right turn ban from Marischal Street to Castle St. Detailed design complete and tender documents prepared.	£100K Capital in 10/11 Invoiced to date = £39.6K £180K Capital in 11/12	Budget approved to construct bus lane in 2011/12 and works to be timed to avoid major events where possible. Tender to be issued in the first half of April.		↑

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IC3a (contd)		<b>A96 identified as next BPIP corridor and route audit being undertaken.</b>				↑
	Banff/Macduff Public Transport Improvements	Contribution towards costs for provision of shelters and kassel kerbs. <b>Aberdeenshire Operations started works in February with completion by end March.</b>	£150K Capital in 10/11 Invoiced to date = <b>£25.5K</b>	<b>Awaiting final invoice.</b>		↑
IC3b: Develop a Bus Action Plan to improve quality and reliability of services and set out proposals for extending bus priority measures.	Locking in the AWPR benefits	Feasibility study to investigate improvements that can be made to junctions on Anderson Dr to 'lock in' the benefits for radial bus routes of traffic reductions predicted as a result of AWPR. <b>Future year Paramics model completed and revised staging at the junctions of Gt Western Rd and Westburn Rd with Anderson Dr tested.</b>	£15K Revenue in 10/11 Invoiced to date = <b>£3.9K</b> £15K Revenue in 11/12	<b>Awaiting draft report. Budget approved for 11/12 to investigate options at further junctions.</b>		↑
	Souterhead Rd/ Wellington Rd roundabout improvements	Medium term measures from Access from South study. Funding approved to progress design and submit a planning application in 10/11. Preliminary design for replacement of existing roundabouts progressing and work underway to develop site investigation for all options. Future year models have been created based on predicted growth from allocations proposed within Local Development Plans and economic benefit of the various options are to be estimated.	£80K Capital in 10/11 Invoiced to date = <b>£65K</b> <b>£25K Capital in 11/12</b>	<b>Further investigation into suitable options to be undertaken and budget approved to continue this work.</b>		↑
	Holburn Street Bus Lane Improvements	<b>Bus lane extension on Holburn St on approach to Bridge of Dee and change to timings to existing bus lanes on Holburn St. Follows on from feasibility study and order promotion in 2010/11.</b>	£27K Revenue in 10/11 Invoiced to date = <b>£14.1K</b> <b>£6K Capital in 11/12</b>			↑
	Links Rd/ Beach Boulevard Junction Improvements	<b>Move back the stop line, relocate loops and amendments to signal timings</b>	<b>£3K Capital in 11/12</b>			↑
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IC3b (contd)	Jesmond Dr/ Scotstown Rd Junction Widening	Widen the bell mouth on the South / West side of the junction to allow buses to manoeuvre into Jesmond Drive without blocking both lanes on the approach to the junction.	£40K Capital in 11/12			↑
IC3d: Expand Park and Ride provision linked to the development of the AWPR.	A90 Schoolhill P&R ®	See Access from South EC2a. Additional design works done to include 25 space lorry park. Preliminary design completed. Twelve week pre-planning application consultation process <b>completed</b> . Public exhibition took place in Portlethen Academy on 25 Jan. <b>Planning application to be submitted.</b>	£45K Capital in 10/11 Invoiced to date = <b>£54.3K</b> £79K Capital in 11/12	Geotechnical investigations to be undertaken once access to land permitted. <b>Further budget approved for 11/12 to progress specimen design, planning application and CPO.</b>		↑
	A96 P&R sites ®	Planning application for 999 space site approved with conditions by ACC Planning Committee on 19 August.		<b>ACC are progressing the land acquisition.</b>		↑
	Bridge of Don P&R	ACC to recommence investigations into the relocation of the existing site.	£50K Revenue in 11/12	<b>Budget approved to carry out feasibility study using STAG methodology.</b>		↑
	Ellon P&R	<b>Additional external waiting facilities and upgrade to turning circle to accommodate 15m vehicles</b>	£75K Capital in 11/12			
	P&R operation	Park & Ride leaflet with general information on NE bus and rail sites (eg location, no of parking spaces etc) has been designed <b>and is being finalised.</b>	<b>Costs to be met from Bus Action Plan budget</b>	<b>Leaflets to be printed and launch arranged.</b>		↑
IC3e: Improve information provision including expanded real-time information	Bus Service Information	AC has approved Bus Information Strategy in place. <b>ACC Bus information Strategy approved and will be placed on the Council website. New bus stop timetable casing being installed in City Centre to accommodate improved service information format in accordance with the Bus Info Strategies of both Councils.</b>	£10K costs for bus stop casing and 3K for PDAs to be met from 10/11 Bus Action Plan budget	<b>3 no. hand held mobile device PDAs ordered to audit bus stop infrastructure and feed it automatically into the system whilst on site.</b>		↑

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systems across Aberdeen City and Shire.  IC3e (contd)	<b>Aberdeen City and Shire Bus Stop Information Initiatives</b>	<b>In accordance with Council's Bus Information Strategy documents - replace and/or provide bus timetable display cases at bus stops within Aberdeen City and Shire to ensure minimum standards and content can be provided, is DDA compliant and allows for future standardised region wide improvements to timetabling information.</b>	<b>£60K Capital in 11/12</b>			↑
	Expanded Real Time Passenger Information	AC commissioned study to explore the feasibility and costs of developing own RTPI system complete and being considered. New RTPI live weblink (www.realtimabus.com) for First services in the City launched on 16 September 2010 at event in the Bon Accord Centre.		Exploring opportunities to provide real time bus web link as a smart phone application. <b>£192K to be awarded to Aberdeenshire Council by S Gov through the European Regional Development Fund to help introduce real time passenger information.</b>		↑
<b>IC5 - Transport interchange</b>						
IC5a: Maximising interchange potential of Guild Street development and link with Union Street and support enhancement of other interchange points in Aberdeen.	Guild Street pedestrian safety improvements	Funding approved by Nestrans Board to identify options and construct pedestrian safety improvements on Guild Street. Options to extend the central reserve on Guild St at the junction with Market St and reduce crossing distance between the rail station and Trinity Mall approved by ACC EP&I in November.	£80K Capital in 10/11 Invoiced to date = <b>£3.6K</b>	<b>Wm Donald awarded tender and works completed by end March. Awaiting final invoices.</b>		↑
	<b>ARI Interchange</b>	<b>ACC to prepare initial designs and costs for options to increase the capacity of the bus interchange at the Foresterhill site.</b>	<b>£20K Revenue in 11/12</b>			↑
	Union Terrace Gardens / Denburn Valley Proposals - City Square Project	ACC agreed on 30 June to launch an international design competition to transform Union Terrace Gardens. <b>Malcolm Reading Consultants has been appointed to run the design competition.</b>		<b>Brief to be finalised and competition expected to be launched next month with shortlisted designs unveiled in September.</b>		↑

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<b>IC6 - Walking and Cycling</b>						
<b>IC6c:</b> Continued development of cycle routes on key routes within Aberdeenshire, into Aberdeen and on routes through the City.	Core Paths	Funding approved in 2010/11 for surfacing, vegetation clearance, drainage works, signage and promotion of various strategic core paths. <b>All works to be completed by end March.</b>	£120K Capital in 10/11 Invoiced to date = <b>£46K</b> <b>£74K Capital in 11/12</b>	<b>Funding approved in 11/12 for resurfacing, surveys, design of future projects and promotion through signage, leaflets and interpretation panels at various locations.</b>		↑
	A96 Kintore to Blackburn Cycle way	Completion of design on proposed cycleway. Design complete. <b>Invoiced in full.</b>	£15K Capital in 10/11 Invoiced to date = <b>£15K</b>			↑
	Peterhead Cycle Network	Construction of new section of cycleway at Collieburn Park. Works awarded to Operations.	£34K Capital in 10/11 Invoiced to date = <b>£16.5K</b>	<b>Works progressing and to be completed in March.</b>		↑
	Fraserburgh Cycle Network	Construction of new cycleway at Arasaig Dr/ Buchan Rd. Works awarded to Colin Smith Contractors.	£49K Capital in 10/11 Invoiced to date = <b>£1.7K</b>	<b>Works progressing and to be completed in March.</b>		↑
	A96 Aberdeen - Blackburn path	Detailed design following on from previously funded feasibility study and linking with Blackburn - Kintore cycle path being progressed by Aberdeenshire Council. Preliminary design is ongoing and will be completed by the end of the financial year.	£15K Capital in 10/11 Invoiced to date = <b>£3.9K</b> <b>£50K Capital in 11/12</b>	<b>Funding approved in 11/12 for construction of phase 1 of the path - the Haudagain and Auchmill Road sections.</b>		↑
	Donside cycle/ped route	Upgrade National Cycle Network Route 1 from Seaton Park and fill in missing link through Donside Paper Mills to form a continuous high quality walking, cycling and DDA compliant route. Work has started on site with bridge to be installed w/c 7 Feb.	£130K Capital in 10/11	<b>Awaiting invoices.</b>		↑

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IC6c (contd)	Pedestrian Improvements in Stonehaven	Traffic Signal Upgrades to assist pedestrian movements at Market Square and Kirkton Road at Railway Bridge. Aecom commissioned to undertake design works. Site investigations complete. Additional track work required due to Market Sq site extending under bridge.	£120K Capital in 10/11 Invoiced to date = <b>£19.3K</b>	<b>Equipment purchased and in stock for installation.</b>		↑
	South Road, Inch	Construction of new footpath. Contract awarded to D&E Mackay and started w/c 31 Jan. <b>Works completed.</b>	£60K Capital in 10/11 Invoiced to date = <b>£61.7K</b>			↑
	Peterhead Cycle Demonstration Towns	Develop link from outer town centre to the town centre via York Street. Provision for cyclists in the town centre incl. covered cycle stands and info panels. Publicity information on link from town centre to the F&B way in prominent public location. Provide cycle lanes along Meethill Road.	£132K Capital in 11/12			↑
	Aberdeen City Cycle Demonstration	Installation of cycling infrastructure and implementation of further cycling initiatives in a community to include dropped kerbs, signing and lining, local cycle maps, cycle parking, cycle training, promotional items / schemes and publicity.	£65K Capital in 11/12	<b>Works to take place in Greenbrae, Bridge of Don following their successful bid to the Community Cycle Challenge in 2010/11</b>		↑
	Banff and Macduff Cycle Network	Banff to Whitehills Cycleway - Banff Links to Redwell Roads. Upgrade existing hardcore surface to bitmac on existing shared cycle/footway	£38K Capital in 11/12			↑
	Fraserburgh Cycleway	Construction of new shared cycle/footway - South Harbour Road from A90(T) to Cemetery Road	£31K Capital in 11/12			↑

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	Project/Action	Progress	Budget	To be done	Target	
<b>IC7 - Airport Surface Connections</b>						
<b>IC7b:</b> Support a shuttle bus between Dyce station and the airport terminal.	Airport - Dyce Station Shuttle Bus	Service launched 15 Dec 08. New timetable/route and fare introduced on 19 May 09. Works completed to install permanent bus stops and shelters.	£100K Revenue in 10/11 Invoiced to date = <b>£67K</b> <b>£35K Revenue in 11/12</b>	<b>Subject of separate report to Board.</b>		↑
<b>IC7c:</b> In the longer term, explore the potential for Bus Rapid Transit or enhanced rail services to the airport, providing faster, more reliable journey times.	Fixed Link Airport to City Centre	Stagecoach to launch a Jet branded service from Monday 16 August to provide a direct public transport link operating seven-days-a-week and every 30 minutes for most of the day. Services will run from around 0430 to 2230 Mondays to Saturdays and around 0700 to 2130 on Sundays with a journey time from the airport to the city centre of just 35 minutes. The service will also connect with the bus and rail station at Union Square, offering further integrated onward travel.	<b>Costs to be met from 10/11 Bus Action Plan budget</b>	<b>Contribution being made to the purchase and installation of a shelter for the Jet bus stop within the Guild St bus station as it is remote from the main stances and was not undercover.</b>		↑
<b>IC9 - Freight</b>						
<b>IC9b:</b> Investigate potential for measures to provide more reliable journey times for HGVs and identify a trial	Freight Action Plan	Finalised Freight Action Plan available to view on Nestrans website. <b>Freight Forum meeting held 24 Feb and all papers can be viewed on Nestrans website.</b>	£30K Revenue in 10/11 <b>£29.2K Revenue in 11/12</b>	<b>Draft HGV route maps to be finalised, printed and made available online.</b>		↑
	HGV Priority/Port access	See IC2c. Signal modifications instructed using loop detectors to improve southbound progression of HGV's on steep gradient of Wellington Rd at junctions with Greenbank Rd and Craigshaw Dr.		<b>Works to be completed by end of March.</b>		↑

Sub Strategy 3: The Strategic Policy Framework						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>TRAVEL BEHAVIOUR</b>						
<b>TB1 - Promoting Travel Planning and Travel Awareness</b>						
<b>TB1a:</b> Implementation and future development of Nestrans' Travel Planning Strategy.	TMO support	Actions within Travel Planning Strategy included in Delivery Plan. Dyce TMO has been dissolved - Nestrans and ACC to take over travel planning activity in this area. <b>South Aberdeen Travel Plan network continuing to meet on a regular basis and is attended by 10-15 companies in Altens/south Aberdeen area.</b>		<b>Providing assistance to several individual companies in Dyce to develop travel plans.</b>		↑
	Travel Planning strategy & Action Plan	Full list of Getabout events contained within information bulletin. <b>Tour De Rayne Cycle event held at Rayne North, Logie Durno and Old Rayne Primary Schools with cycle surgery, police and new novelty bike event on 31 March and 10 mile journey by pupils, staff and parents round all 3 schools on 1 April.</b>	£75K Revenue in 10/11 Invoiced to date = <b>£49.5K</b> £75K Revenue in 11/12			
<b>TB1b:</b> Continue to provide support through the Sustainable Travel Grants Scheme	Sustainable travel grant scheme	Application approved from Hydrasun for contribution to a salary sacrifice TaxBUster Scheme with First Group to try to encourage employees to use public transport to travel to/from work at new Gateway Business Park HQ.	£25K Revenue in 10/11 Awarded to date = <b>£25.5K</b> £25K Revenue in 11/12	Publicity to be arranged to recognise funding contributions on completion of each project.		↑
<b>TB1c:</b> Encourage increased up-take of car-sharing	City Car Club	ACC has approved tender exercise to establish commercial interest then engagement of a provider for a City Car Club. Nestrans contributed 50% to 2 low emission Car Club vehicles in 09/10. Locations of car club parking bays approved by EP&I Cttee in Nov.	£10K Capital in 10/11 Invoiced to date = <b>£8K Capital in 11/12</b>	<b>Funding approved in 11/12 to install signing and lining of car club bays in City Centre and launch the Car Club in Aberdeen.</b>		↑



Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>TB2 - Promoting Active Travel</b>						
<b>TB2a:</b> Encourage more people to walk and cycle more often.	Cycling Demonstration Project	Project to improve / promote cycling facilities within a specific area of the City. Community Cycle challenge applications reviewed by awarding panel on 2 Feb.	£15K Revenue in 10/11	<b>Successful bid by Greenbrae, Bridge of Don being developed and capital funding approved for implementation in 11/12 - see IC6c.</b>		↑
	Get Cycling Events	Range of bikes <b>purchased and delivered</b> for use at local events to encourage cycling in schools, communities and organisations. This will reduce cost of bringing commercial roadshows to the region and allow priority use by partners, with rental by others helping to fund future fleet renewals. <b>Bikes used at Tour De Rayne events.</b>	Funding to be provided from within approved Travel Planning budget	Service Level Agreement with Adventure Aberdeen, Hazlewood School and Bucksburn Academy <b>has been drafted</b> for purchase, storage, transport and maintenance of full kit for event and hire rates <b>and this is being reviewed by Legal Services.</b>		↑
	<b>Peterhead Cycling Demonstration Town</b>	<b>Funding approved for 11/12 towards promotional and educational measures to encourage cycling in Peterhead and for installation of cycle counters at key locations</b>	<b>£25K Revenue in 11/12</b>			↑
<b>TB2b:</b> Work with NHS Grampian and Community Planning Partnerships to promote the benefits of active travel and achieve objectives for a healthier population.	Health & Transport Action Plan	A Geddes of Grampian Police has been seconded to the role of HTAP Programme Support Officer. HTAP works being progressed.	£30K Revenue in 10/11 <b>Invoiced to date = £13.6K</b> £25K Revenue in 11/12	<b>NHS staff week long walking challenge being arranged for May to encouraging active travel to work. Leaflets and posters with walking and cycling isochrones for 6 NHS sites within the region ordered with a nominal prize to be awarded for the highest proportion of trips by active travel.</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
TB2b (contd)	Community Planning	Nestrans are statutory partners, contribute financially and attend appropriate meetings. Continuing to work with CP partners on Single Outcome Agreements.	£16.1K Revenue in 10/11 Invoiced to date = £16.19K <b>£16.1K in 11/12</b>			↑
<b>INCENTIVES AND ENFORCEMENT</b>						
<b>IE1 - Changing Choices through Incentives &amp; Partnerships</b>						
IE1a: Work with operators to identify possible fare incentives to encourage increased bus use, particularly where this enables access to employment or training	Bus Operators	<b>Design finalised and adverts placed</b> on the backs of 2 First buses for Park & Ride services and real-time travel and an advert for getabout on the back of a Stagecoach bus from the Peterhead depot. <b>Revised fare structures came into operation by Stagecoach on 28 March and First on 3 April.</b>	<b>Costs for bus back advertising to be met from 11/12</b> <b>Travel Planning Budget</b>	<b>Publicity launch to be arranged for bus back adverts. The adverts will remain in place for a year.</b>		↑
IE1b: Through the Local Authorities/Bus Operators Forum (LABOF) continue to develop the Quality Partnership for Public Transport and consider introducing Punctuality Improvement Partnerships.	LABOF	Nestrans are a member of LABOF and attend meetings with minutes of the Steering Group reported to Board. King Street-Buchan corridor chosen as the initial corridor for action within the Bus Punctuality Improvement Partnership. <b>A96 identified as next BPiP corridor. See IC3a.</b>	£30,225 Revenue in 10/11 Invoiced to date = <b>£3.7K</b> <b>£25K Revenue in 11/12</b>			↑
<b>IE2 - Using Enforcement</b>						
IE2a: Support enforcement of vehicle emission standards to improve air quality, in Aberdeen City Centre and towns across the north	CARE North	Nestrans and ACC involved in Interreg IV project - CARE North which will look at creating a low emissions zone (LEZ) in the City Centre. LEZ study proposes detailed assessment of a bus or HGV focussed LEZ	£23.5K Revenue in 10/11 Invoiced in full <b>£23.5K Revenue in 11/12</b>	<b>Year 3 of 3 funding approved for 2011/12.</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IE3 - Parking</b>						
<b>IE3a:</b> Develop a Regional Parking Strategy to ensure a coherent approach to parking controls and standards across the north east.	Parking Strategy	Aecom commissioned to assist in preparation of draft Regional Parking Strategy for Board consideration. <b>Draft report received and being considered.</b>	£15K Revenue in 10/11  Invoiced to date = <b>£6.5K</b>	<b>Response to AC consultation on parking charge increases subject of separate report. ACC EP&amp;I approved revised charges within Aberdeen for 2011-13.</b>		↑
<b>IE3b:</b> Support enforcement of parking restrictions, particularly where these exist to support strategic traffic movements, bus / pedestrian priority and road safety.	Bus Action Plan	<b>Business case being prepared on options for bus lane enforcement once this is decriminalised.</b>	<b>Costs for business case met from 10/11 budgets</b>	<b>Report to be finalised then go to ACC Finance &amp; Resources Committee for consideration.</b>		↑