

| <b>Sub Strategy 2: The internal connections strategy</b>   |  |  |  |  |  | ® = MTS project |
|--|--|--|--|--|--|-----------------|
| Strategy Strand<br>RTS actions   | Current Actions/ Progress  |  |  | Future Actions/ Progress   |  | Status          |
|  | Project/Action   | Progress   | Budget   | To be done   | Target   |                 |
| <b>IC1 - Rail</b>  |  |  |  |  |  |                 |
| <b>IC1b:</b><br>Proposed new station at Kintore and further development of the rail system to be set out in the Rail Action Plan, including improvements to the accessibility of existing stations | Kintore Station<br>®   | Included within GRIP3 report on Aberdeen - Inverness line improvements to be delivered by 2019. Aberdeenshire Council has agreed to pass a resolution to make a Compulsory Purchase Order to acquire the land adjacent to the railway at Northern Road, Kintore for the provision of a new Kintore railway station.                            | £60K Revenue in 2015/16  | <b>Aecom continuing to review previous work and undertake design of car park and access road, develop costs, scope any further survey or environmental work required and assist with Stations Fund bid. Works being done in consultation with Network Rail, who have been asked to design the railside facilities.</b> | <b>Full details to be ready in early 2016 to allow funding bids to be finalised.</b> | ↑               |
| <b>IC1d:</b><br>Investigate, in line with the principles of STAG, the feasibility, costs and benefits of new railway lines to expand rail provision in the north east.                             | Fraserburgh - Peterhead to Aberdeen strategic transport corridor study | Budget approved to undertake multi-modal study for the Aberdeen to Buchan corridor to consider the feasibility, costs and benefits of options, including new rail lines. Study awarded to SIAS in partnership with Peter Brett Assoc and Natural Capital.<br><br>On-line questionnaire ran from 29 April - 22 May and attracted high response. | £110K Capital in 15/16<br><br>Invoiced to date = <b>£69.9K</b> | <b>Funding contribution of £25K being provided by TS - further details in budget report. Baseline report finalised and published on Nestrans website Further details in separate report on study. Further consultation to be arranged on options carried forward for consideration at STAG part 1 assessment.</b>      |  | ↑               |

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| <b>IC2 - Road Improvements</b>  |                              |   |  |   |   |        |
| <b>IC2a:</b><br>Strategic Roads Capacity improvements – tackling constraints at A90 Ellon - Peterhead, dualling of the A96 (as identified in the IIP), Haudagain junction, Access to Aberdeen from the south, and at other junctions serving Aberdeenshire towns. | New Common Database Platform | To install a common database which interfaces with current ITS Systems in a more streamlined manner. This will allow for easier integration with transport systems to the internet, better links and strategies for traffic signals, VMS, Journey time monitoring, bus strategies and comparison of journey times against private cars. | £70K Capital in 2015/16<br>Invoiced to date = <b>£1.3K</b> | <b>Consultants appointed to prepare procurement documentation and this work is ongoing. ICT providing specification advice and central procurement services and legal to approve documentation before being issued.</b> | <b>Aim to complete documentation in October</b> | ↑      |
|   | Strategic Network Monitoring | Phased deployment of IPCCTV along strategic corridors to enhance network monitoring and improve the ability to manage the strategic network. Phase 1 would consist of network monitoring along the A944, Langstracht and Westburn Road corridor.  | £75K Capital in 2015/16                                    | Consultant appointed to prepare procurement documentation. <b>It is possible that the project may require to be published in the Official Journal of the European Union (OJEU).</b>                                     | <b>Aim to complete documentation in October</b> | ↑      |
|   | A92 Bervie Jubilee Bridge    | Contribution towards the costs associated with the rebuild of parapets / retaining wall   | £50K Capital in 2015/16                                    | <b>Works to be scheduled into AC works programme for 15/16.</b> Will include a small section of approach wall being removed and re-built. Investigations into parapet cracking to be undertaken.                        |   | ↑      |

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| <b>IC2b:</b><br>Strategic Roads Safety improvements – alignment and junction improvements on A90 south including at Laurencekirk. Overtaking, junction and alignment improvements on A90 north and A96. Route Action on A92, A93, A944, A947 | Variable Message Signs                          | Installation of variable message signs to expand the area of coverage. The signs can be used to display road safety and road closure messages, along with journey time information in the future. Three sites identified for installation are confirmed as being Dyce Drive (south of Dyce Avenue heading towards Aberdeen Airport), A944 Skene Road (east of the B9119 at Arnhall citybound) and A956 Wellington Road (north of the old Wellington Road junction citybound). Contract awarded in Feb and Uninterruptable Power supplies being purchased for signals at 2 locations using remainder of budget. | £93.5K Capital in 15/16                                 | Usage of underspend from 14/15 budget approved to complete the testing and installation of the signs.   | Signs to be installed and site acceptance tests undertaken in October. | ↑      |
|  | A947 Route Action                               | Phase 2 of bend improvement strategy and localised surfacing, drainage and lining. Further budget approved for 2014/15 to provide laybys for slow moving vehicles. Klaruw (skid resistance surfacing) undertaken at Andrewsford north and south. Variable Speed Message Sign installed at Whiterashes.   | £100K Capital in 15/16<br><br>Invoiced to date = £24.7K | Aecom continuing to develop a long term improvement strategy for the route. <b>Consultation with route users and communities completed and analysis of responses underway to help determine required works.</b> | <b>Aim to report to Area Cttees in Nov/Dec and ISC in Jan 2016.</b>    | ↑      |
|  | In depth accident study on key corridors routes | Review of accident statistics to identify actions, route improvements. King Street, Lang Stracht, NDR, Beach Esplanade, Queens Road, Westburn Drive, A944, Jesmond Drive, Wellington Road, George Street could be considered   | £20K Capital in 2015/16                                 | <b>ACC has commenced review of accident statistics, however staff shortages are delaying completion of this review.</b>   | <b>Aim to complete review by end Oct.</b>                              | ↑      |

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| IC2b (contd)                   | Safety measures implementation          | Implementation of identified measures from key corridor accident study. Actions likely to include improved road lining, replacement road studs, signing, lighting improvements.  | £50K Capital in 2015/16  | Awaiting final outcome of above key corridor accident review study, however Klaruw appointed to undertake anti-skid surfacing on some accident areas identified to date. <b>Work underway to record existing onsite provisions to identify any gaps.</b> | <b>Klaruw works are programmed to be carried out in November.</b>            | ↑      |
|                                | Traffic Signals at Aberdeen Crematorium | Proposed due to volume of complaints received and to improve road safety. Installation traffic signals at junction to assist vehicles (and pedestrians) entering and exiting the site.   | £125K Capital in 2015/16 | <b>ACC officers continuing with appraisal, modelling and design work which is expected to be completed by October 2015.</b>  |  | ↑      |
|                                | Bus safety campaign                     | Bus safety campaign - providing information/guidance for vehicles overtaking buses and pedestrian islands. This is a problem recognised by PT operators, Police Scotland and the Road Safety Team  | £10K Capital in 2015/16  | Meeting has been held with public transport operators. Rather than general advertising notices on buses, it is planned to focus on specific problem areas/ routes. <b>Awaiting further information from operators.</b>                                   | <b>Planning to look into design options with public transport operators.</b> | ↑      |
|                                | Absafe contribution                     | A contribution to Absafe (Charity) who will be carrying out school safety interventions over the next year. This to target indiscriminate parking outside of schools through in school assemblies and take home competitions. Follow up enforcement will be undertaken and funded by City Wardens and Police Scotland. | £5K Capital in 2015/16   | <b>There has been a delay in getting schools signed up to the scheme and some staff changes at Absafe, but it is intended that work will be focussed on schools where issues have been raised.</b>   |  | ↑      |

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| IC2d:<br>Prioritised maintenance for strategic routes, with particular benefits for public transport and sustainable modes. | A96 West North Street     | Upgrade Lighting From junction with Littlejohn Street towards Mounthooly Roundabout  | £75K Capital in 2015/16                             | Tenders returned and contract awarded to CHAP. <b>Works completed at start of August. Snagging complete and awaiting final measure.</b>   |   | ↑      |
|   | Beach Esplanade           | Contribution to improve road surface and improve junction layout and upgrade lighting to improve road safety at Beach Ballroom   | £147K Capital in 2015/16                            | Due to resource issues a consultant is to be appointed to undertake the design, contract letting and site supervision.  | <b>Decision on consultant appointment to be made by end Sept.</b> | ↑      |
|   | Bus Stop Reconstruction   | Reconstruction of Carriageways at bus stops on Union Street, King Street and Holburn Street.   | £90K Capital in 2015/16                             | Locations being identified. Nestrans contribution to fund the reconstruction at 6 stops within a larger bus stop reconstruction programme being implemented by ACC. <b>Tender documents prepared.</b> | <b>Tender to be issued and works awarded by start Oct.</b>        | ↑      |
|   | Dyce Drive                | Various Locations. Structural Resurfacing of Carriageway in vicinity of Airport Access.  | £75K Capital in 2015/16                             | Consultation process to start later in the year. Resurfacing to be co-ordinated with AWPR and A96 Park & Choose works.  | <b>Consultation expected to start in Dec.</b>                     | ↑      |
|   | A920 Colpy to Potts Rayne | Phase 2 of edge repairs/haunching and asphalt overlay between Colpy and Potts Rayne in 2014/15, contribution to scheme costing £195K. Budget approved for Phase 3 of edge repairs/haunching and asphalt overlay in 2015/16 | £62K Capital in 2015/16<br>Invoiced = <b>£97.5K</b> | Works completed by Aberdeenshire Council. <b>Final costs increased due to extra excavation works required as a result of soft ground conditions.</b>  |   | ↑      |
|   | A947 Howe of Gellymill    | Contribution to resurfacing on A947 Howe of Gellymill from Manwen to Myrus Cottage   | £68.75K Capital in 2015/16                          | <b>Resurfacing completed by AC week ending 20 Sept. Lining works and cats eyes to be completed by external contractor.</b>  | <b>Anticipate scheme to be fully complete by end Oct 2015.</b>    | ↑      |

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| <b>IC2f:</b><br>Strategic road improvements to mitigate the cumulative impact of development                              | Develop and implement mitigation measures | River Dee link. Bridge of Dee Stag Part 2 commissioned . ACC approved contribution of £150K towards study in 2015/16 using surplus from the Bus Lane Enforcement System in 2014/15.  | £70K Revenue in 15/16<br><b>Nestrans contribution invoiced in full.</b> | <b>Draft Habitat Regulation Appraisal and Environmental Assessment submitted, although Air Quality and Noise work is still ongoing and reporting of this section is to follow. Highways design development continuing. Non motorised user base survey results to be forwarded. New date arranged for Fresh Water Pearl Mussels survey as previously cancelled due to water levels and condition.</b> | <b>STAG part 2 to be completed by summer 2016</b> | ↑      |
| <b>IC3 - Bus Improvements</b>   |   |  |   |  |   |        |
| <b>IC3b:</b><br>Review and continue to deliver the Bus Action Plan to improve quality and reliability of services and set | Locking in the AWPR benefits              | Feasibility study to investigate and design improvements that can be made city wide to 'lock in' the benefits for bus routes and active travel due to traffic reductions predicted as a result of AWPR<br>Additional budget approved for inventory of existing road signs to inform signage changes for AWPR and appraisal and development of further measures to lock in the benefits.. | £155,000 Revenue in 15/16<br>Invoiced to date = £1.1K                   | <b>Audit of existing signs on strategic routes to inform signing changes necessitated by AWPR has been completed by students over the summer.</b>  |   | ↑      |

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| out proposals for extending bus priority measures.<br><br><b>IC3b (contd)</b>   | Mobile Data Terminals PTU                 | Contribution towards purchase of 25 Mobile Data Terminals to allow efficient communication with Aberdeenshire Council's Internal Fleet, giving potential to reduce waste mileage, fuel costs and the Council's Carbon Footprint.   | £11.25K Capital in 15/16                                 | Investigations ongoing with Trapeze (AC supplier for demand responsive transport systems). A "driver mate" module being considered as an app to allow immediate contact between driver and booking office to deal with cancellations etc and reduce mileage and emissions. <b>Discussion ongoing with ICT Dept. Anticipate cost of devices, apps and licences will allow 15 vehs to have this facility.</b> | <b>Testing to be carried out to determine whether app could be installed on window devices procured by ICT, which allow additional devices to be purchased.</b> | ↑      |
| <b>IC3c:</b><br>Explore the options for rapid transit in the longer term through the Bus Action Plan.   | Aberdeen Cross City Transport Connections | Feasibility study to investigate ways to maximise connectivity between new developments in the Aberdeen Local Development Plan. ACC approved £47.5K joint funding in 15/16 using Bus Lane Enforcement revenue. Contract awarded to Sias, Peter Brett Associates and Energising Environments. | £50K Capital in 14/15<br>Invoiced to date = <b>£7.3K</b> | <b>Inception report and cost estimate have been agreed. Various meetings arranged with Council staff to establish base-line position with respect to the development areas.</b>   |   | ↑      |
| <b>IC3d:</b><br>Expand Park and Ride provision linked to the development of the AWPR and explore the potential for mini-hubs that can be served by existing bus provision | A944 Kingswells P&R                       | Grant of £112,500 awarded through S Gov Bus Investment Fund for the project out of an overall cost of £150,000 for access through the site for buses from the A944. Planning permission has been granted.  | £33K Capital in 15/16<br>Invoiced to date = <b>£1K</b>   | <b>Limited resources in Roads Projects team has resulted in further delay. New design prepared for further barriers to deter traveller encampments within the site has been consulted upon with Local Members and Kingswells Community Council. This would add 11K to costs, but could be met from ACC Public Transport Unit budget.</b>  | <b>Revised dates to be prepared for design, tender and construction processes</b>   | ↑      |

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| IC3d (contd)  | Ellon P&R  | Phase 1, which includes extension to existing car park, resiting of recycle centre and new directional signs completed. Ongoing problems with land ownership and acquisition has been referred to Transport Scotland. Funding approved for phase 2 - additional external waiting facilities and upgrade to turning circle to accommodate 15m vehicles.  | £200K Capital in 15/16<br>Invoiced to date = <b>£0.7K</b>                        | <b>Compulsory land purchase being progressed, however a number of issues have arisen and are continuing to be looked at by AC Legal department.</b>   | <b>Report to go to Formartine Area Cttee in Oct for guidance on how the Council wishes to proceed.</b> | ↔      |
| IC3e:<br>Improve information provision including expanded real-time information systems across Aberdeen City and Shire. | Aberdeen City and Shire Bus Stop Information Initiatives | In accordance with Council's Bus Information Strategy documents - replace and/or provide bus timetable display cases at bus stops within Aberdeen City and Shire to ensure minimum standards and content can be provided, is DDA compliant and allows for future standardised region wide improvements to timetabling information. Further funding approved for 2015/16 to continue initiative. | £30K Capital in 15/16<br>Invoiced to date = <b>£9.9K</b>                         | <b>Ongoing publicity improvements to infrastructure throughout the region to replace timetable cases that have a capacity issue and update flags as required.</b> Supply of bus cases has been provided by Romac Stainless. |  | ↑      |
|   | Festive Travel Campaign                                  | <b>Publicity details from previous Festive Campaigns to be updated</b>  | <b>Costs being met from approved Bus Action Plan and Travel Planning budgets</b> | <b>Promotion to take place in Nov-Dec 2015 and include radio, billboard and bus back advertising.</b>   |  | ↑      |



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|  | Expanded Real Time Passenger Information | New RTPi live weblink (www.realtimebus.com) for First services in the City launched on 16 September 2010. £192K awarded to Aberdeenshire Council by S Gov through European Regional Development Fund to help introduce real time passenger information. Budget approved in 15/16 to replace existing RTPi screens in Aberdeen with modern screens that will run on the Aberdeenshire System and installation of further solar powered screens in Aberdeenshire. This will allow operators to have a more sophisticated passenger info system that will allow messages to be sent to the screens to assist with disruption management. | £250K Capital in 15/16   | Discussions ongoing with First Aberdeen and Stagecoach. Report to go to P&R Cttee in Nov to approve contractor through Framework to procure screens. System is live on totems for Buchan corridor services and software testing currently underway. Formal launch to be arranged and anticipate this will be before end Nov 2015.                                 | Aim to start to install screens in early 2016. | ↑      |
| <b>IC5 - Transport interchange</b>   |  |   |  |   |  |        |
| <b>IC5c:</b><br>Work with operators to develop integrated ticketing across services and operators in the north east. | Integrated Ticketing                     | The integrated ticketing strategy (including smartcard possibilities) as approved by Nestrans Board on 18 April was approved by both Councils and is available to download from Nestrans website. Launch of new multi operator ticket scheme - Grasshopper took place on 8 May 2014. Full details on prices and coverage on grasshopperpass.com website.  | <b>£7.5K contribution invoiced</b> and to be met from approved Bus Action Plan budget. | Grasshopper pass coverage extended to allow travel on multi-operator services over a wider area. Nestrans has contributed along with both Councils, Stagecoach and First Aberdeen to a marketing campaign to advertise the extended service. <b>Grasshopper service was advertised on the buses at the in town without my car event in Schoolhill on 20 Sept.</b> |  | ↑      |

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| <b>IC6 - Walking and Cycling</b>   |                                    |   |  |   |   |  |
| <b>IC6a:</b><br>Support investment in measures to increase safety and security of  | Union St pedestrianisation ®       | ACC upgraded the City Centre model to reflect 2012 infrastructure and travel pattern conditions. ACC appointed BDP to explore regeneration opportunities for the City Centre and Union St pedestrianisation is to be considered within the City Centre Masterplan.  | £30K Revenue in 15/16  | <b>Awaiting outcome of City Centre Masterplan proposals and in particular the transport elements which are still subject to on-going discussion. Further traffic modelling being commissioned.</b>  |   | ↑  |
| <b>IC6b:</b><br>Urban realm improvements to improve the pedestrian environment,  | Broad Street Pedestrianisation     | The Marischal Square development has been approved by ACC. Broad St Civic Square has been agreed to be considered within the City Centre Masterplan in order that a holistic programme of interventions can be identified for the City Centre   |  |   |   | ↑  |
| <b>IC6d:</b><br>Continued development of a connected network of strategic cycle routes on key routes within Aberdeenshire, across the boundary into Aberdeen and on routes through the City to work towards the CAPS vision for cycling and lock in the benefits of other infrastructure | Ellon Cycle Infrastructure         | Upgrade and construct new paths to help connect to new academy, including design and construction of shared ped/cycle path to link to existing path on north bank and create a shared use link between the town centre, new academy and community facilities. AC awarded further £90K by Sustrans through the Community Links Fund 14/15. | £87.5K Capital in 15/16<br>Nestrans contribution invoiced in full. | <b>Colin Smith Contractors has completed works. Snagging meeting held on 30 July and remedial works to be undertaken in early Aug and . Evidence to date shows that the footpath is being very well used. Awaiting final measurement.</b> |   | ↑  |
|  | Peterhead Cycle Demonstration Town | Meethill Road - contribution to phase 2 to continue the link south onto the existing share use network on the A950 that provides access to the main industrial and business parks to the south of Peterhead and beyond to Boddam.<br>Catto, Park, Peterhead, Phase 2. Contribution towards the creation of a shared use footway/cycleway  | £65K Capital in 15/16<br>Invoiced to date = <b>£7.2K</b>           |   | <b>Previous design works by Grontmij being reviewed.</b>        | Aim to start construction in early 2016. |
|  |                                    |   | £42.5K Capital in 15/16  | <b>Works to include extension to rear of existing footway and erection of a retaining wall. A form of build out will also be required to cross over Catto Drive.</b>  | <b>Anticipate works to be undertaken by AC and start in Dec</b> | ↑  |

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| Improvements, including the AWPR.<br><br>IC6d (contd) |                           | Contribution towards the creation of a shared use footway/cycleway between Gadles Braes and Victoria Road   | £37K Capital in 15/16  | Windfarm application has been submitted that would pass through the land where the footpath was to be created.   | Budget to be used to fund additional phase of A96 Inverurie to Kintore cycleway. | ↓      |
|   |                           | Formartine & Buchan Way, Peterhead, Phase 5. Contribution towards the creation of a shared use footway/cycleway.  | £65K Capital in 15/16  | Footway link to be provided from ph4 of F&B Way to Asda, with street lighting provided on existing cycle way behind Asda to Waterside Way. Final part of scheme to include creation of new cycleway from Waterside Way to the cycleway adjacent to the A90 bypass. | Anticipate works to be undertaken by AC and start in Dec                         | ↑      |
|   | Formartine and Buchan Way | Asset management of bridges (50% contribution to works being funded by AC). Bridges to be inspected and assessed along the F&B Way. Capita appointed to undertake assessments and inspections. Ph 1 concentrated on 26 vehicular, bigger bridges (10m+) and those over water. Ph2 commissioned to look at 78 remaining bridges. | £100K Capital in 15/16<br>Invoiced to date =<br><b>£0.4K</b> | Programme of works continuing to be determined following the inspections undertaken in 2014/15. <b>Two sites identified to date for bridge deck replacement.</b>   | <b>All remedial works to be complete by March 2016.</b>                          | ↑      |

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| IC6d (contd)                   | A96 Inverurie to Kintore                          | Contribution towards the creation of a dedicated cycle / footway between Inverurie and Kintore starting at the Thainstone Roundabout. | £50K Capital in 15/16<br>Invoiced to date = <b>£4.2K</b> | <b>Final design awaited from Grontmij and safety audit to be carried out by AC. In discussion with Bear over future maintenance of cycle/footway.</b>   | <b>AC seeking funding to allow phases 1 and 2 to be constructed to give path from Thainstone to Kintore Railway Station</b> | ↑      |
|                                | RGU to North Deeside Line                         | Defining most appropriate routes for cycles/ pedestrians then design of route and implementation of signage.                          | £3K Capital in 15/16                                     | <b>Existing signage has been reviewed and the new design is near completion.</b>  | <b>Order to be issued in next month for new signs</b>   | ↑      |
|                                | Dyce Drive between Dyce Avenue and Kirkhill Place | Feasibility study to assess requirements of the corridor for a cycle route  | £30K Capital in 15/16                                    | Aberdeen City Council has awarded the design in-house to the Structures Team. <b>Option development underway.</b>   |   | ↑      |
|                                | Riverside Path Bridge of Dee to RGU               | Completion of feasibility study and design of a shared use path between Bridge of Dee and Robert Gordons University.                  | £15K Capital in 15/16                                    | ACC have confirmed an internal design resource. <b>Budget also being used to promote TRO for shared use on the western footway of the King George VI Bridge to allow users of the Riverside paths to use the cycle underpass on the south side of the bridge.</b> | <b>Site visit to take place in early October to inform options.</b>   | ↑      |

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| IC6d (contd)                   | A90(T) Parkway - Ellon Rd Cycle Route | Ellon Road and Parkway projects have been combined into single contract to achieve savings. Sustrans has agreed £70K further match funding of AWPR NMU funding allowing a greater continuous length of path to be delivered ie Parkway from Balgownie - Ellon Rd and then north on Ellon Rd to Murcar. | £332.5K Capital in 15/16<br>Invoiced to date = <b>£8.4K</b> | <b>Safety audit, contract documentation and pre-tender estimate completed. Approval gained for tree removal. Design checks to be carried out by Transport Scotland &amp; BEAR. Tender process to start on Public Contract Scotland for a 4 week period.</b>                                    | <b>Tender to be issued in Oct 2015</b>             | ↑      |
|                                | Cycle Racks                           | Installation of cycle racks in various Aberdeenshire Towns. Sites being identified in Peterhead, Ellon, Inverurie, Fraserburgh, Huntly, Portlethen, Westhill, Stonehaven, Alford, Macduff Aquarium, Newmachar, Cruden Bay and Inverbervie. Works to be commissioned via Scotland Excel framework.      | £20K Capital in 15/16                                       | <b>Falco awarded contract for 5 sites at Macduff Aquarium, Newmachar and Inverbervie. Marshalls and Broxap to install cycle parking at following schools in Oct holidays: Lochpots, South Park, Meiklemill, Portlethen, Kellands, New Deer, Kemnay, Strathburn, Towie, Crudie and Macduff.</b> |  | ↑      |
|                                | F&B Way Access from A947              | Upgrade of the F&B Way access from the A947 with road resurfacing, footpath construction and lighting upgrade to make area more cycle friendly.  | £30K Capital in 15/16                                       | <b>Design and stakeholder consultation complete. Roads Operations has advised on lighting upgrade requirements. Estates to clarify land ownership and tender documents to be prepared</b>  | <b>Tender process to take place Nov - Dec 2015</b> | ↑      |

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| IC6d (contd)  | Anderson Drive Phase 1     | Implementation of a shared use footway along the western side of Anderson Drive between Bridge of Dee and Ruthrieston Road. Improvements to footway would include resurfacing and some localised footway widening. Investigation to upgrade Broomhill Road Roundabout to signalised junction as part of AWPR LiB projects  | £25K Capital in 15/16                                | <b>Shared footway designs complete.</b> Discussions continuing with Transport Scotland regarding cycle route implementation.  | <b>Road safety audit to take place in next 2 months.</b> | ↑      |
|   | Anderson Drive Phase 3     | Upgrade of pedestrian crossing to a Toucan crossing at Rubislaw Den South with redetermination of footway to shared use to improve cyclist access and links with Hill of Rubislaw. Feasibility study and design for upgrade of King's Gate Roundabout to a signalised junction and potential cyclist improvements for Westburn Road/Langstracht Junction as part of AWPR LiB study whilst maintaining bus priority on radial routes. | £32.5K Capital in 15/16                              | <b>Shared footway designs complete.</b> Discussions ongoing with Transport Scotland and ACC traffic signals section regarding the proposed Toucan crossing.   | <b>Road safety audit to take place in next 2 months.</b> | ↑      |
| <b>IC7 - Airport Surface Connections</b>  |                            |  |  |   |  |        |
| <b>IC7b:</b><br>Work with partners to develop links to the airport including the upgrade of Dyce railway station and improved access for public transport | Airport Bus Turning Circle | Detailed design and construction of airport turning circle accessed from Foinavon Close. Traffic Regulation Order making turning circle for bus/cycle use only approved. Land access agreement concluded. Construction began on site on 26th January 2015. Construction complete with interchange officially opened on 29 July.  | £194K Capital in 15/16<br>Invoiced to date = £171.1K | <b>Jetconnect service between rail station and airport operating via new facility from 17 August 2015.</b><br><b>Landscaping and snagging issues still being discussed.</b><br><b>There may be additional cost of up to £10K for increased earthworks due to the nature of materials encountered on site.</b> |  | ↑      |