

<b>Sub Strategy 2: The internal connections strategy</b>						
® = MTS project						
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC1 - Rail</b>						
<b>IC1a:</b> Seek to secure an increased frequency of services between Inverurie-Aberdeen-Stonehaven and improved services to Inverness.	Aberdeen to Inverness Improvements	On 28 March 2014 First Minister announced £170 million scheme of works, to be completed over the next five years. This includes redoubling of most of the track between Aberdeen and Inverurie, platform extensions to accommodate six-car trains at Inch and Elgin and infrastructure to allow for new stations at Kintore and Dalcross.		<b>BAM was appointed by Network Rail on 16 Oct 2015 for the upgrade of the Aberdeen-Inverness line. BAM completed the Borders Railway and over the next 4 years will double-track 16 miles of line between Aberdeen and Inverurie, build a new station at Forres and straighten the railway alignment, extend platforms at Inch and Elgin to accommodate longer trains, upgrade signalling systems along the route and install infrastructure to allow new stations to be built at Dalcross and Kintore.</b>	<b>Engineers are currently carrying out ground investigation, site survey and vegetation clearance works on the line as part of the project and main construction works will begin in spring 2016.</b>	↑
<b>IC1b:</b> Proposed new station at Kintore and further development of the rail system to be set out in the Rail Action Plan, including improvements to the accessibility of existing	Kintore Station ®	Included within GRIP3 report on Aberdeen - Inverness line improvements to be delivered by 2019. Aberdeenshire Council has agreed to pass a resolution to make a Compulsory Purchase Order to acquire the land adjacent to the railway at Northern Road, Kintore for the provision of a new Kintore railway station.	£60K Revenue in 2015/16	<b>Aecom progressing design of car park and access road and preparation of the Stations Fund bid. Network Rail have designed the railside facilities and virement proposed in separate budget report for cost of this work. Meeting to be held with stakeholders in Jan.</b>	<b>Aim to complete car park design and costing by Jan 2016 and business case and bid to be ready by end Feb/early March 2016.</b>	↑

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<b>IC1d:</b> Investigate, in line with the principles of STAG, the feasibility, costs and benefits of new railway lines to expand rail provision in the north east.	Fraserburgh - Peterhead to Aberdeen strategic transport corridor study	Budget approved to undertake multi-modal study for the Aberdeen to Buchan corridor to consider the feasibility, costs and benefits of options, including new rail lines. Study awarded to SIAS in partnership with Peter Brett Assoc and Natural Capital.  On-line questionnaire ran from 29 April - 22 May and attracted high response.	<b>£135K</b> Capital in 15/16  Invoiced to date = <b>£102.9K</b>	<b>Funding contribution of £25K has been provided by TS. Pre appraisal report published on Nestrans website. Public exhibitions carried out in Oct/Nov and online consultation open until 15 December. STAG part 1 assessment ongoing.</b>	<b>Client group to meet on 2 Dec and expect to receive draft Stag part 1 report in early 2016 for reporting to Board in Feb.</b>	↑
<b>IC2 - Road Improvements</b>						
<b>IC2a:</b> Strategic Roads Capacity improvements – tackling constraints at A90 Ellon - Peterhead, dualling of the A96 (as identified in the IIP), Haudagain junction, Access	New Common Database Platform	To install a common database which interfaces with current ITS Systems in a more streamlined manner. This will allow for easier integration with transport systems to the internet, better links and strategies for traffic signals, VMS, Journey time monitoring, bus strategies and comparison of journey times against private cars.	£70K Capital in 2015/16 Invoiced to date = <b>£2.5K</b>	<b>Procurement has advised that project requires to be published in the Official Journal of the European Union. As a result it is not expected that the project will be completed until April/May 2016 and delayed draw down of funds to complete this is requested in separate budget report.</b>		↑

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to Aberdeen from the south, and at other junctions serving Aberdeenshire towns.          <b>IC2a (contd)</b>	Strategic Network Monitoring	Phased deployment of IPCCTV along strategic corridors to enhance network monitoring and improve the ability to manage the strategic network. Phase 1 would consist of network monitoring along the A944, Langstracht and Westburn Road corridor.	£75K Capital in 2015/16 Invoiced to date = <b>£2.8K</b>	<b>Procurement has advised that project requires to be published in the Official Journal of the European Union. As a result it is not expected that the project will be completed until April/May 2016 and delayed draw down of funds to complete this is requested in separate budget report.</b>		↑
	A92 Bervie Jubilee Bridge	Contribution towards the costs associated with the rebuild of parapets / retaining wall	£50K Capital in 2015/16	<b>Aberdeenshire Construction Unit have partially re-built one of the approach walls to the bridge. Monitoring of parapets to be carried out over coming months to ascertain thermal movements.</b>	<b>Results of monitoring to be used to determine any remedial measures necessary in longer term.</b>	↑
	Third Don Crossing	Public Inquiry into use of Compulsory Purchase Orders to secure land on either side of the river concluded and Ministers have approved the use of CPOs. ACC to progress this project out with AWPR contract and has approved a profile of £15.36M over next 4 years in 5 year Capital Budget. Contract awarded to Balfour Beatty and work has commenced on site.		Update on planned works for the week ahead is issued each Friday and can be viewed on the Aberdeen City Council website. <b>Seven week time extension agreed with contractor due to delays re-routing underground utilities.</b>	<b>Opening due March 2016</b>	↑

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<b>IC2b:</b> Strategic Roads Safety improvements – alignment and junction improvements on A90 south including at Laurencekirk. Overtaking, junction and alignment improvements on A90 north and A96. Route Action on A92, A93, A944, A947	Variable Message Signs	Installation of variable message signs to expand the area of coverage. The signs can be used to display road safety and road closure messages, along with journey time information in the future. Three sites identified for installation are confirmed as being Dyce Drive (south of Dyce Avenue heading towards Aberdeen Airport), A944 Skene Road (east of the B9119 at Arnhall citybound) and A956 Wellington Road (north of the old Wellington Road junction citybound). Contract awarded in Feb and Uninterruptable Power supplies being purchased for signals at 2 locations using remainder of budget.	£93.5K Capital in 15/16	Usage of underspend from 14/15 budget approved to complete the testing and installation of the signs. <b>Signs installed and awaiting final invoice. Proposal to vire expected underspend in separate budget matters report.</b>	<b>Union Terrace closure advice to be displayed on signs</b>	↑
	A947 Route Action	Phase 2 of bend improvement strategy and localised surfacing, drainage and lining. Further budget approved for 2014/15 to provide laybys for slow moving vehicles. Klaruw (skid resistance surfacing) undertaken at Andrewsford north and south. Variable Speed Message Sign installed at Whiterashes.	£100K Capital in 15/16  Invoiced to date = £24.7K	Aecom continuing to develop a long term improvement strategy for the route. <b>Analysis of responses from consultation with route users and communities continuing and will help determine required works.</b>	<b>Aim to report to Area Cttees in Jan/Feb 16 and ISC in March 2016.</b>	↑
	In depth accident study on key corridors routes	Review of accident statistics to identify actions, route improvements. King Street, Lang Stracht, NDR, Beach Esplanade, Queens Road, Westburn Drive, A944, Jesmond Drive, Wellington Road, George Street could be considered	£20K Capital in 2015/16 Invoiced to date = <b>£1.4K</b>	<b>Accident statistics being assessed alongside survey data to determine where improved provisions are required.</b>	<b>Requirements to be designed for implementation.</b>	↑

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IC2b (contd)	Safety measures implementation	Implementation of identified measures from key corridor accident study. Actions likely to include improved road lining, replacement road studs, signing, lighting improvements.	£50K Capital in 2015/16 Invoiced to date = <b>£3.3K</b>	Awaiting final outcome of above key corridor accident review study, however Klaruw appointed to undertake anti-skid surfacing on some accident areas identified to date. <b>Work ongoing to record existing onsite provisions to identify any gaps.</b>	<b>Klaruw works underway.</b>	↑
	Traffic Signals at Aberdeen Crematorium	Proposed due to volume of complaints received and to improve road safety. Installation traffic signals at junction to assist vehicles (and pedestrians) entering and exiting the site.	£125K Capital in 2015/16 Invoiced to date = <b>£2.4K</b>	<b>Detailed design and procurement documentation being completed.</b>	<b>Tender to be issued and works awarded by Jan 2016</b>	↑
	Bus safety campaign	Bus safety campaign - providing information/guidance for vehicles overtaking buses and pedestrian islands. This is a problem recognised by PT operators, Police Scotland and the Road Safety Team	£10K Capital in 2015/16 Invoiced to date = <b>£0.2K</b>	Meeting has been held with public transport operators. Rather than general advertising notices on buses, it is planned to focus on specific problem areas/ routes. <b>Awaiting further information from operators.</b>	Planning to look into design options with public transport operators.	↑
	Absafe contribution	A contribution to Absafe (Charity) who will be carrying out school safety interventions over the next year. This to target indiscriminate parking outside of schools through in school assemblies and take home competitions. Follow up enforcement will be undertaken and funded by City Wardens and Police Scotland.	£5K Capital in 2015/16	<b>Monitoring current programme of Absafe activities to determine if there is a need for a continued process.</b>		↑

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<b>IC2d:</b> Prioritised maintenance for strategic routes, with particular benefits for public transport and sustainable modes.	A96 West North Street	Upgrade Lighting From junction with Littlejohn Street towards Mounthooly Roundabout	£75K Capital in 2015/16	Tenders returned and contract awarded to CHAP. Works completed at start of August. <b>Additional items being discussed with contractors, but expect final cost to be under budget and virement suggested in separate report.</b>	<b>Final measure to be agreed and invoice submitted.</b>	↑
	Beach Esplanade	Contribution to improve road surface and improve junction layout and upgrade lighting to improve road safety at Beach Ballroom	£147K Capital in 2015/16	<b>Due to resource issues a consultant is to be appointed to undertake the design, contract letting and site supervision. Expect that works will now continue into next financial year and request for delayed draw down in separate budget report</b>	<b>Procurement process for appointment of consultant to be completed in Dec.</b>	↑
	Bus Stop Reconstruction	Reconstruction of Carriageways at bus stops on Union Street, King Street and Holburn Street.	£90K Capital in 2015/16	Locations being identified. Nestrans contribution to fund the reconstruction at 6 stops within a larger bus stop reconstruction programme being implemented by ACC. Tender documents prepared.	<b>Tender to be issued and works awarded by Jan 2016</b>	↑
	Dyce Drive	Various Locations. Structural Resurfacing of Carriageway in vicinity of Airport Access.	£75K Capital in 2015/16	Consultation process to start later in the year. Resurfacing to be co-ordinated with AWPR and A96 Park & Choose works.	<b>Tender documents to be issued in Dec</b>	↑

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IC2d (contd)	A920 Colpy to Potts Rayne	Phase 2 of edge repairs/haunching and asphalt overlay between Colpy and Potts Rayne in 2014/15, contribution to scheme costing £195K. Budget approved for Phase 3 of edge repairs/haunching and asphalt overlay in 2015/16	£62K Capital in 2015/16 Invoiced = <b>£101.9K</b>	Works completed by Aberdeenshire Council. Final costs increased due to extra excavation works required as a result of soft ground conditions.	<b>Virement proposed in separate budget reort to meet increased costs.</b>	↑
	A947 Howe of Gellymill	Contribution to resurfacing on A947 Howe of Gellymill from Manwen to Myrus Cottage	£68.75K Capital in 2015/16 <b>Invoiced in full</b>	Resurfacing completed by AC week ending 20 Sept. <b>Lining works and cats eyes also now implemented by external contractor and project completed.</b>		↑
IC2f: Strategic road improvements to mitigate the cumulative impact of development	Develop and implement mitigation measures	River Dee link. Bridge of Dee Stag Part 2 commissioned . ACC approved contribution of £150K towards study in 2015/16 using surplus from the Bus Lane Enforcement System in 2014/15.	£70K Revenue in 15/16 Nestrans contribution invoiced in full.	<b>Draft Habitat Regulation Appraisal submitted and subject of separate report. Environmental Assessment including Air Quality and Noise is now completed. Highways design development continuing. Fresh Water Pearl Mussels survey completed</b>	STAG part 2 to be completed by summer 2016	↑
<b>IC3 - Bus Improvements</b>						
IC3a: Quality bus corridor improvements to services and facilities.	Garioch Bus Markings		£10K Revenue in 2015/16	<b>Works underway and being carried out by AC Roads in Garioch.</b>	<b>Although weather dependent, all works expected to be complete by March 2016</b>	↑

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<b>IC3b:</b> Review and continue to deliver the Bus Action Plan to improve quality and reliability of services and set out proposals for extending bus priority measures.	Locking in the AWPR benefits	Feasibility study to investigate and design improvements that can be made city wide to 'lock in' the benefits for bus routes and active travel due to traffic reductions predicted as a result of AWPR. Additional budget approved for inventory of existing road signs to inform signage changes for AWPR and appraisal and development of further measures to lock in the benefits..	£155,000 Revenue in 15/16 Invoiced to date = £1.1K	<b>Audit of existing signs on strategic routes to inform signing changes necessitated by AWPR complete and recorded within the Councils GIS system.</b>	<b>Consultants to be appointed to design new signs.</b>	↑
	A944 corridor modelling	Modelling of options to improve bus journey time reliability on the A944 corridor.	£60K Capital in 15/16	<b>Meeting held to discuss methodology. Tender to be issued to undertake surveys and develop model.</b>		↑
	Mobile Data Terminals PTU	Contribution towards purchase of 25 Mobile Data Terminals to allow efficient communication with Aberdeenshire Council's Internal Fleet, giving potential to reduce waste mileage, fuel costs and the Council's Carbon Footprint.	£11.25K Capital in 15/16	A "driver mate" module being considered as an app to allow immediate contact between driver and booking office to deal with cancellations etc and reduce mileage and emissions. Discussion ongoing with ICT Dept. Anticipate cost of devices, apps and licences will allow 15 vehs to have this facility. <b>Testing of app underway and due to be complete by end Dec.</b>	<b>Devices and apps to be purchased if outcome of testing is successful</b>	↑
<b>IC3c:</b> Explore the options for rapid transit in the longer term through the Bus Action Plan.	Aberdeen Cross City Transport Connections	Feasibility study to investigate ways to maximise connectivity between new developments in the Aberdeen Local Development Plan. ACC approved £47.5K joint funding in 15/16 using Bus Lane Enforcement revenue. Contract awarded to Sias, Peter Brett Associates and Energising Environments.	£50K Capital in 14/15 Invoiced to date = <b>£31.3K</b>	<b>Fact finding work to establish the baseline factual position with respect to the development areas has been collected. Baseline data will continue to be analysed.</b>		↑



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<b>IC3d:</b> Expand Park and Ride provision linked to the development of the AWPR and explore the potential for mini-hubs that can be served by existing bus provision	A944 Kingswells P&R	Grant of £112,500 awarded through S Gov Bus Investment Fund for the project out of an overall cost of £150,000 for access through the site for buses from the A944. Planning permission has been granted.	£33K Capital in 15/16 Invoiced to date = <b>£2.3K</b>	<b>New design for further barriers to deter traveller encampments within the site has been agreed with Community Council. Work being undertaken by Structures Team and detailed design underway. Environmental Services have commenced site clearing.</b>	<b>Design to be completed and construction work assigned to Roads Services</b>	↑
	Ellon P&R	Phase 1, which includes extension to existing car park, resiting of recycle centre and new directional signs completed. Ongoing problems with land ownership and acquisition has been referred to Transport Scotland. Funding approved for phase 2 - additional external waiting facilities and upgrade to turning circle to accommodate 15m vehicles.	£200K Capital in 15/16 Invoiced to date = <b>£1K</b>	Compulsory land purchase being progressed, however a number of issues have arisen and are continuing to be looked at by AC Legal department. <b>Land purchase unlikely to be resolved in 15/16 and request made for delayed draw down of budget in separate report.</b>	<b>Discussions to continue with Property and Legal Services.</b>	↔
<b>IC3e:</b> Improve information provision including expanded real-time information systems across Aberdeen City	Aberdeen City and Shire Bus Stop Information Initiatives	In accordance with Council's Bus Information Strategy documents - replace and/or provide bus timetable display cases at bus stops within Aberdeen City and Shire to ensure minimum standards and content can be provided, is DDA compliant and allows for future standardised region wide improvements to timetabling information. Further funding approved for 2015/16 to continue initiative.	£30K Capital in 15/16 Invoiced to date = <b>£20.6K</b>	<b>Ongoing</b> publicity improvements to infrastructure throughout the region to replace timetable cases that have a capacity issue and update flags as required. Supply of bus cases has been provided by Romac Stainless.		↑

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and Shire.  <b>IC3e (contd)</b>	Festive Travel Campaign	<b>Publicity details from previous Festive Campaigns has been updated on get-about.com website.</b>	Costs being met from approved Bus Action Plan and Travel Planning budgets	<b>Promotion Park &amp; Ride, bus, and train routes, timetables and general travel information underway and includes radio, billboard and bus back advertising.</b>		↑
	Expanded Real Time Passenger Information	New RTPI live weblink (www.realtimebus.com) for First services in the City launched on 16 September 2010. £192K awarded to Aberdeenshire Council by S Gov through European Regional Development Fund to help introduce real time passenger information. Budget approved in 15/16 to replace existing RTPI screens in Aberdeen with modern screens that will run on the Aberdeenshire System and installation of further solar powered screens in Aberdeenshire. This will allow operators to have a more sophisticated passenger info system that will allow messages to be sent to the screens to assist with disruption management.	£250K Capital in 15/16 Invoiced to date = <b>£0.6K</b>	System is live on totems for Buchan corridor services and software testing continuing with formal launch to be arranged. <b>AC approved the use of Simulation Systems to procure screens for region wide real time information. Additional contribution requested in separate budget report to allow extra screens to be purchased to enable full implementation.</b>	<b>Contract to be issued for procurement of 84 screens with installation expected Feb - March 2016. New screens will replace older City service only display boards.</b>	↑
<b>IC6 - Walking and Cycling</b>						
<b>IC6b:</b> Urban realm improvements to improve the pedestrian environment,	Broad Street Pedestrianisation	The Marischal Square development has been approved by ACC. Broad St Civic Square has been agreed to be considered within the City Centre Masterplan in order that a holistic programme of interventions can be identified for the City Centre		<b>Traffic modelling commissioned and results to be reported to full Council in December</b>		↑
<b>IC6d:</b> Continued development of a connected network of strategic cycle	Peterhead Cycle Demonstration Town	Meethill Road - contribution to phase 2 to continue the link south onto the existing share use network on the A950 that provides access to the main industrial and business parks to the south of Peterhead and beyond to Boddam.	£65K Capital in 15/16 Invoiced to date = £7.2K	<b>Site meeting held to discuss possible land issues, but section of footway connecting to A982 (approx 200m) to be carried out.</b>	<b>Anticipate works to be undertaken by AC and start in Jan 2016</b>	↑

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routes on key routes within Aberdeenshire, across the boundary into Aberdeen and on routes through the City to work towards the CAPS vision for cycling and lock in the benefits of other infrastructure improvements, including the AWPR.		Catto, Park, Peterhead, Phase 2. Contribution towards the creation of a shared use footway/cycleway	£42.5K Capital in 15/16	Works to include extension to rear of existing footway and erection of a retaining wall. A form of build out will also be required to cross over Catto Drive.	<b>Works to be undertaken by AC and to start on site week beginning 23 Nov</b>	↑
		Contribution towards the creation of a shared use footway/cycleway between Gaddles Braes and Victoria Road	£37K Capital in 15/16	Windfarm application has been submitted that would pass through the land where the footpath was to be created. <b>Virement proposed in separate budget report.</b>		↓
		Formartine & Buchan Way, Peterhead, Phase 5. Contribution towards the creation of a shared use footway/cycleway.	£65K Capital in 15/16	Footway link to be provided from ph4 of F&B Way to Asda, with street lighting provided on existing cycle way behind Asda to Waterside Way. Final part of scheme to include creation of new cycleway from Waterside Way to the cycleway adjacent to the A90 bypass.	<b>Works to be undertaken by AC and to start on site week beginning 23 Nov</b>	↑

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IC6d (contd)	Formartine and Buchan Way	Asset management of bridges (50% contribution to works being funded by AC). Bridges to be inspected and assessed along the F&B Way. Capita appointed to undertake assessments and inspections. Ph 1 concentrated on 26 vehicular, bigger bridges (10m+) and those over water. Ph2 commissioned to look at 78 remaining bridges.	£100K Capital in 15/16 Invoiced to date = <b>£2.2K</b>	Programme of works continuing to be determined following the inspections undertaken in 2014/15. <b>Two sites identified to date for bridge deck replacement in 15/16. Full budget not required for the 2 sites to be progressed this year and virement proposed in separate budget report.</b>	<b>Aberdeenshire Construction Unit to assess the sites at Middle Tack farm access and Upper Tack farm access to replace them with timber bridge decks.</b>	↑
	A96 Inverurie to Kintore	Contribution towards the creation of a dedicated cycle / footway between Inverurie and Kintore starting at the Thainstone Roundabout.	£50K Capital in 15/16 Invoiced to date = £4.4K	<b>Phase 1 of the project to be progressed between the proposed rail station in Kintore and the Business Park, as land ownership issues to be investigated for the Ph2 section to Thainstone. Report to go to Garioch Area cttee in Jan to seek approval of tender and award.</b>	<b>Anticipate that works will start mid Feb.</b>	↑
	RGU to North Deeside Line	Defining most appropriate routes for cycles/ pedestrians then design of route and implementation of signage.	£3K Capital in 15/16 Invoiced to date = <b>£0.9K</b>	Existing signage has been reviewed and the <b>new design is near completion.</b>	<b>ACC to award works to in-house contractor</b>	↑
	Dyce Drive between Dyce Avenue and Kirkhill Place	Feasibility study to assess requirements of the corridor for a cycle route	£30K Capital in 15/16 Invoiced to date = <b>£2.5K</b>	Aberdeen City Council has awarded the design in-house to the Structures Team. <b>Option development continuing and design underway.</b>	<b>Works to be awarded to Roads Service</b>	↑

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IC6d (contd)	Riverside Path Bridge of Dee to RGU	Completion of feasibility study and design of a shared use path between Bridge of Dee and Robert Gordons University.	£15K Capital in 15/16	Budget also being used to promote TRO for shared use on the western footway of the King George VI Bridge to allow users of the Riverside paths to use the cycle underpass on the south side of the bridge. <b>Site visit completed to identify potential route, connections and areas of concern.</b>	<b>Initial design options due early Dec. Discussions to continue with Environmental team regarding ecological and tree studies.</b>	↑
	A90(T) Parkway - Ellon Rd Cycle Route	Ellon Road and Parkway projects have been combined into single contract to achieve savings. Sustrans has agreed £70K further match funding of AWPR NMU funding allowing a greater continuous length of path to be delivered ie Parkway from Balgownie - Ellon Rd and then north on Ellon Rd to Murcar. Safety audit, contract documentation and pre-tender estimate completed. Approval gained for tree removal	£332.5K Capital in 15/16 Invoiced to date = <b>£19.1K</b>	<b>Still awaiting completion of design checks by Transport Scotland &amp; BEAR. Tender process to start in Dec on Public Contract Scotland for a 4 week period.</b>	<b>Construction expected to early 2016 for a 16 week period.</b>	↑
	Cycle Racks	Installation of cycle racks in various Aberdeenshire Towns. Sites being identified in Peterhead, Ellon, Inverurie, Fraserburgh, Huntly, Portlethen, Westhill, Stonehaven, Alford, Macduff Aquarium, Newmachar, Cruden Bay and Inverbervie. Works to be commissioned via Scotland Excel framework.	£20K Capital in 15/16	<b>Quotes to be sought during December for installation of racks in various towns throughout Aberdeenshire.</b>	<b>Anticipate that contract will be awarded in Jan with installation undertaken during Feb/Mar 2016</b>	↑
	F&B Way Access from A947	Upgrade of the F&B Way access from the A947 with road resurfacing, footpath construction and lighting upgrade to make area more cycle friendly. Design and stakeholder consultation complete. <b>Land ownership clarified.</b>	£30K Capital in 15/16	<b>Roads Operations to provide details of underpass lighting requirements. Contract documents being completed</b>	<b>Quotes to be obtained in Dec 2015</b>	↑

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IC6d (contd)	Anderson Drive Phase 1	Implementation of a shared use footway along the western side of Anderson Drive between Bridge of Dee and Ruthrieston Road. Improvements to footway would include resurfacing and some localised footway widening. Investigation to upgrade Broomhill Road Roundabout to signalised junction as part of AWPR LiB projects	£25K Capital in 15/16	Discussions continuing with Transport Scotland regarding cycle route implementation. <b>Unlikely that implementation can take place in 15/16 and virement suggested in separate budget report.</b>	<b>Design to continue then re-determination orders to be progressed in 15/16</b>	↑
	Anderson Drive Phase 3	Upgrade of pedestrian crossing to a Toucan crossing at Rubislaw Den South with redetermination of footway to shared use to improve cyclist access and links with Hill of Rubislaw. Feasibility study and design for upgrade of King's Gate Roundabout to a signalised junction and potential cyclist improvements for Westburn Road/Langstracht Junction as part of AWPR LiB study whilst maintaining bus priority on radial routes.	£32.5K Capital in 15/16	Discussions ongoing with Transport Scotland and ACC traffic signals section regarding the proposed Toucan crossing. <b>Unlikely that implementation can take place in 15/16 and virement suggested in separate budget report. Feasibility studies to be progressed by ACC using Smarter Choices Smarter Places funding.</b>	<b>Design to continue then re-determination orders to be progressed in 15/16</b>	↑
<b>IC7 - Airport Surface Connections</b>						
<b>IC7b:</b> Work with partners to develop links to the airport including the upgrade of Dyce railway station and improved access for public transport	Airport Bus Turning Circle	Detailed design and construction of airport turning circle accessed from Foinavon Close. Traffic Regulation Order making turning circle for bus/cycle use only approved. Land access agreement concluded. Construction began on site on 26th January 2015. Construction complete with interchange officially opened on 29 July.	£194K Capital in 15/16 Invoiced to date = <b>£175.3K</b>	Jetconnect service between rail station and airport operating via new facility from 17 August 2015. <b>Landscaping and snagging issues still being discussed.</b> There may be additional cost of up to £10K for increased earthworks due to the nature of materials encountered on site.		↑

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<b>IC9 - Freight</b>						
<b>IC9a:</b> Retain and develop modern intermodal freight terminals to serve the region and tackle the barriers to mode shift through the Freight Action Plan  <b>IC9b:</b> Investigate potential for measures to provide more reliable journey times for HGVs and identify a trial route for implementation of priority measures.	Rail Freight	The Scottish Government has launched a consultation document, 'Delivering the Goods' to hear from everyone with an interest in rail freight. The Minister recognises the issues facing the industry and the importance of partnership working in overcoming them and stated that creating an environment where the industry has the space to innovate and where it can work together for the benefit of its customers is key to future success for rail freight.		Draft response contained in separate Publications and Consultations report.	Consultation responses to be submitted by 22 January 2016	↑
	Freight Action Plan	Finalised Freight Action Plan and Freight Forum meetings can be viewed on Nestrans website. HGV route maps for Aberdeen City and Aberdeenshire areas on Nestrans, Grampian Police and Council websites. Updated freight action plan developed in association with GreCor and launched at Freight Forum meeting on 23 June 2014.		Freight Forum meeting held on 19 Nov. Note of freight forum meetings can be viewed on Nestrans website.		↑
	Howemoss Dr/ Dyce Dr	Increase radii at junction to improve turning manoeuvres for HGV's , ease congestion and improve pedestrian safety as HGV's currently mount footway	£5K Capital in 15/16	Budget approved for ongoing legal discussion over land required for improvement. <b>No response from one of the land owners and discussions to take place with legal and estates to seek information and guidance on a Compulsory Purchase Order procedure.</b>		↔