

| <b>Sub Strategy 2: The internal connections strategy</b>   |  |   |   |   |  | ® = MTS project |
|--|--|---|---|---|--|-----------------|
| Strategy Strand<br>RTS actions   | Current Actions/ Progress  |   |   | Future Actions/ Progress  |  | Status          |
|  | Project/Action   | Progress  | Budget  | To be done  | Target   |                 |
| <b>IC1 - Rail</b>  |  |   |   |   |  |                 |
| <b>IC1b:</b><br>Proposed new station at Kintore and further development of the rail system to be set out in the Rail Action Plan, including improvements to the accessibility of existing stations | Kintore Station<br>®   | Included within GRIP3 report on Aberdeen - Inverness line improvements to be delivered by 2019. Aberdeenshire Council has agreed to pass a resolution to make a Compulsory Purchase Order to acquire the land adjacent to the railway at Northern Road, Kintore for the provision of a new Kintore railway station. | £55K Capital in 2016/17<br><br>Invoiced to date = <b>£15.8K</b> | <b>AC P&amp;R 9 June agreed to contribute to cost of station and approved progressing the funding bid and planning application for station. The Stations Fund bid has been submitted to Network Rail and will be considered by them and the wider rail industry. AC approved progressing a revised CPO to increase car parking from 100 to 166 spaces.</b>  | <b>Anticipate that decision on funding sources will be known by end Sept. Planning application and CPO envisaged to take 12-18 months with construction Sept - Dec 2018.</b> | ↑               |
| <b>IC1d:</b><br>Investigate, in line with the principles of STAG, the feasibility, costs and benefits of new railway lines to expand rail provision in the north east.                             | Fraserburgh - Peterhead to Aberdeen strategic transport corridor study | Budget approved to undertake multi-modal study for the Aberdeen to Buchan corridor to consider the feasibility, costs and benefits of options, including new rail lines. Study awarded to SIAS in partnership with Peter Brett Assoc and Natural Capital. Funding contribution of £25K provided by TS in 2015/16.   | £200K Capital in 16/17  | STAG part 1 assessment published on Nestrans website and referred to Councils to seek their views on findings and proposed further development of study. Report considered by 3 AC area Cttees. Discussions have taken place with bus and rail operators and Transport Scotland. <b>Suggestions for more detailed appraisal being discussed and to be reported to Nestrans Board for consideration.</b> | <b>STAG Part 2 detailed appraisal to be commissioned once packages of potential measures for assessment approved by Board.</b>   | ↑               |

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| <b>IC2 - Road Improvements</b>  |                              |   |  |   |   |        |
| <b>IC2a:</b><br>Strategic Roads Capacity improvements – tackling constraints at A90 Ellon - Peterhead, dualling of the A96 (as identified in the IIP), Haudagain junction, Access to Aberdeen from the south, and at other junctions serving Aberdeenshire towns. | New Common Database Platform | To install a common database which interfaces with current ITS Systems in a more streamlined manner. This will allow for easier integration with transport systems to the internet, better links and strategies for traffic signals, VMS, Journey time monitoring, bus strategies and comparison of journey times against private cars.                                   | £51.1K delayed draw down in 16/17<br><br>Invoiced to date = <b>£0.3K</b> | <b>Tenders returned and procurement assessment completed.</b>   | <b>Aim to award contract in July</b>                              | ↑      |
|   | Strategic Network Monitoring | Phased deployment of IPCCTV along strategic corridors to enhance network monitoring and improve the ability to manage the strategic network. Phase 1 would consist of network monitoring along the A944, Langstracht and Westburn Road corridor.  | £52K delayed draw down in 16/17<br><br>Invoiced to date = <b>£5.5K</b>   | <b>Tenders returned and are being assessed</b>  | <b>Contract to be awarded by end July</b>                         | ↑      |
|   |                              | Phase 2 consists of the A956 Wellington Road and King Street corridors and A93 North Deeside Road.  | £100K Capital in 16/17   | <b>Scheme design and specification to be developed once consultant appointed</b>  |   | ↑      |
|   | Third Don Crossing           | Public Inquiry into use of Compulsory Purchase Orders to secure land on either side of the river concluded and Ministers have approved the use of CPOs. ACC to progress this project out with AWPR contract and has approved a profile of £15.36M over next 4 years in 5 year Capital Budget. Contract awarded to Balfour Beatty and work started on site in August 2014. |  | <b>The Diamond Bridge was officially opened on 9 June 2016</b>  |   | ↑      |
| <b>IC2b:</b><br>Strategic Roads Safety improvements – alignment and junction improvements on A90 south  | A947 Route Action            | Further budget approved for 2016/17 to continue delivery of road safety improvements.   | £80K Capital in 2016/17  | <b>Aecom have been commissioned to look at opportunities such as overtaking lanes and junction improvements and develop a series of statements from the Action Plan</b> | <b>Next Member Officer working group is planned for September</b> | ↑      |

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| including at Laurencekirk. Overtaking, junction and alignment improvements on A90 north and A96. Route Action on A92, A93, A944, A947 | Safety measures implementation                | Implementation of identified measures from key corridor accident study. Actions likely to include improved road lining, replacement road studs, signing, lighting improvements.   | £46.7K delayed draw down in 16/17  | Implementing the measures identified through study undertaken in 15/16. Details of works forwarded to Tullis for implementation.                              | <b>Works to be undertaken within the summer programme</b>  | ↑      |
|   | <b>A90 Trunk road safety measures</b>         | <b>Bear to undertake £147K of road safety improvements on A90. New safety barriers will be installed at 2 locations on the northbound carriageway between the A937 Laurencekirk Junction and Mill of Conveth Junction. Parts of the central reservation will also be upgraded as part of the project.</b> |  | <b>Works to begin 25 July for a period of 3 weeks and will be carried out using lane closures</b>   |  | ↑      |
|   | Traffic Signals at Aberdeen Crematorium       | Proposed due to volume of complaints received and to improve road safety. Installation traffic signals at junction to assist vehicles (and pedestrians) entering and exiting the site.  | £47.3K delayed draw down + £44K Capital in 16/17<br><br><b>£91.3K Invoiced in full</b> | <b>Leiths appointed and construction completed. Power supply issues impacted on completion date, but traffic signals now commissioned and civils complete</b> | <b>Project to be completed and final measure taken in coming weeks.</b>                                | ↑      |
|   | Locking in the Benefits' Junction Alterations | Preliminary design of options assessed in 2015/16 to encourage active travel by improving cyclist and pedestrian facilities at various junctions. ACC bid for £25K match funding from Sustrans has been agreed.   | £25K Capital in 2016/17<br><br><b>Invoiced to date = £0.4K</b>                         | <b>Sias providing more details on viable modelled options at junctions on Anderson Dr with Kings Gate, Westburn Rd and Broomhill Rd</b>                       | <b>Further options to be investigated at Gt Southern Rd/Riverside Dr as initial test results poor.</b> | ↑      |

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| IC2d:<br>Prioritised maintenance for strategic routes, with particular benefits for public transport and sustainable modes. | Beach Esplanade                                    | Contribution to improve road surface and improve junction layout and upgrade lighting to improve road safety at Beach Ballroom   | £10K delayed draw down in 16/17                                   | Previously approved delay draw down reduced in scale to only provide funding for design of junction upgrade adjacent to Beach Ballroom in 16/17   | Roads project team to develop a project proposal  | ↑      |
|   | Dyce Drive   | Various Locations. Structural Resurfacing of Carriageway in vicinity of Airport Access.  | £75K delayed draw down in 2016/17<br><b>£75K invoiced in full</b> | <b>Works completed and final measurement taken. ACC Capital programme meeting overspend.</b>  |   | ↑      |
|   | A944 Loch of Skene Resurfacing                     | Resurface in Asphalt   | £80K Capital in 2016/17   | <b>Works are to be carried out by Aberdeenshire Council and are scheduled to commence on 22 August.</b>   | Anticipated completion is by end Sept 2016  | ↑      |
|   | A944 Craigenlow resurfacing, drainage and barriers | Resurface in Asphalt/ drainage/ barriers   | £86K Capital in 2016/17   | <b>Works are to be carried out by Aberdeenshire Council and are scheduled to commence on 22 August.</b>   | Anticipated completion is by end Sept 2016  | ↑      |
|   | AWPR Signage in Aberdeen City                      | Developing signing strategy and preliminary design of strategic signage. AECOM to use the previously agreed in/out and out/in framework to design up strategic signs within the city boundary. This framework is also being applied to signs designed by AWPR CJV to ensure that there is a smooth and consistent provision of information to road users going from and to the AWPR. | £100K Capital in 2016/17  | <b>Aecom are reviewing signage packages as they come in and passing back comments to AWPR CJV and this will continue for the coming months. Sign options for the Parkway have been drafted.</b> | Timescale of future works dependent on the size of signage packages and when they are issued by CJV | ↑      |
| IC2d (contd)  | AWPR Signage in Aberdeenshire                      | Developing signing strategy and preliminary design of strategic signage  | £30K Capital in 2016/17   | <b>Staff recruitment has been delayed, therefore no progress to date.</b>   |   | ↔      |

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| <b>IC2e:</b><br>Support Local Authorities in bringing forward LTS projects that contribute to strategic objectives<br><br><b>IC2e (contd)</b> | Roads Hierarchy Review    | Report on roads hierarchy proposals prepared to ACC Full Council meeting on 11 May 2016. It suggested principles to manage the transport network to distribute traffic across the City and to/around the centre to maximise use of the AWPR, direct traffic to most appropriate routes and enable good access to the City Centre with appropriate priority for active and sustainable modes to meet the need to reduce city centre traffic levels to enable the transportation and public realm objectives of the City Centre Masterplan to be delivered | £60K Revenue in 16/17<br><br>Invoiced to date = <b>£3K</b> | Council resolved to approve the proposed principles for the future distribution and management of traffic across the city, following the opening of the Aberdeen Western Peripheral Route; and instructed officers to engage with stakeholders on the proposed framework and intended hierarchy including an online consultation. <b>Public consultation being prepared.</b> | <b>Public consultation to be undertaken and reported back to Communities, Housing and Infrastructure Cttee in Nov.</b> | ↑      |
|   | Westhill Transport Study  | Nestrans previously contributed to the update of a Paramics micro simulation model of the Westhill area. Budget approved for 2016/17 to look at the strategic implications associated with the Westhill Transport Study  | £20K Revenue in 16/17                                      | <b>Meeting scheduled for July to consider strategic implications of Westhill Transport Study. Plan to also look at public transport provision and active travel elements.</b>  |  | ↑      |
|   | Development Plans         | STF Supplementary Guidance was adopted by SPDA on 25 June and ratified by both Councils before coming into force on 28 Aug 2015. STF payments to date given in budget matters report. Decision of the Court in respect of the challenge by Elsie Development Co Ltd was published on 29 April 2016. The Court upheld the appeal and quashed the Supplementary Guidance.  |  | <b>Court of Session turned down the application for leave to appeal the decision and SDPA to consider whether to appeal to the Supreme Court.</b>  | <b>See separate STF report for further details</b>   | ↑      |

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| <b>IC2f:</b><br>Strategic road improvements to mitigate the cumulative impact of development | Develop and implement mitigation measures | River Dee link. Bridge of Dee Stag Part 2 commissioned . ACC approved contribution of £150K towards study in 2015/16 using surplus from the Bus Lane Enforcement System in 2014/15.  |                         | Public consultation closed 17 June and analysis of responses underway. Project specific Habitat Regulations Appraisal being undertaken. Officer comment on draft environmental assessment work returned to Jacobs. Appraisal Summary Tables being produced and technical reports finalised. Additional budget required for HRA and extended consultation and proposal set out in separate budget report. | Feedback from stakeholder and public consultation to be fed into STAG part 2 assessment and aim to complete this autumn 2016          | ↑      |
| <b>IC3 - Bus Improvements</b>  |   |  |                         |  |   |        |
| <b>IC3a:</b><br>Quality bus corridor improvements to services and facilities.                | Dyce Avenue/<br>Dyce Drive                | Following on from the Dyce Sustainable Transport Feasibility Study this would develop the design for the creation of an area of hard standing and pavement to link to the bus stop from the crossing and introduce a ped phase at Dyce Ave/ Dyce Dr. | £16K Capital in 2016/17 | Traffic data collected and preliminary design for bus layby and hardstanding and 3m shared use path to the bus stop completed.   | Traffic modelling and signal upgrade design to commence and consultation to take place with traffic management on preliminary designs | ↑      |

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| <b>IC3b:</b><br>Review and continue to deliver the Bus Action Plan to improve quality and reliability of services and set out proposals for extending bus priority measures. | Locking in the AWPR benefits | Appraisal and development of improvements that can be made to "lock in" the benefits for bus routes and active travel due to traffic reductions predicted as a result of AWPR. This will include consideration of road hierarchy proposals post AWPR and information given on this separately at IC2e above. | £80K delayed draw down and £80K Revenue in 16/17 (of which 60K allocated to roads hierarchy review above)<br><br>Invoiced to date = <b>£1.6K</b> | <b>STAG part 1 study to be commissioned for Wellington Road corridor following on from pre-appraisal work undertaken in previous years. Land owner search instructed by Estates team and being undertaken by Miller and Bryce.</b>                   |   | ↑      |
|  | A944 corridor modelling      | Modelling of options to improve bus journey time reliability on the A944 corridor.   | £10K Capital in 15/16<br>Invoiced to date = £6.2K<br><br>£50K delayed draw down in 16/17   | <b>Draft report on Union St/ Holburn St finalised and discussed with Labof. No further testing or progression of options proposed. Competitive tender being drafted to undertake surveys and develop A944 model with approved delayed draw down.</b> | <b>A944 corridor model tender to be issued in coming months for award in autumn</b> | ↑      |

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| IC3b (contd)   | Mobile Data Terminals PTU                 | Contribution towards purchase of 25 Mobile Data Terminals to allow efficient communication with Aberdeenshire Council's Internal Fleet, giving potential to reduce waste mileage, fuel costs and the Council's Carbon Footprint.  | £11.25K delayed draw down in 16/17                            | ICT agreed procurement of Window Devices to allow Trapeze Driver Mate App to be trialled. Devices currently being configured for use during July 2016. The devices are to be trialled in the Central Buchan, Westhill and Inverurie areas to allow up to date information to be transmitted to Operators advising on Clients not travelling, with the view that this will reduce time, costs and CO2 Emissions | Outcomes of trial period to be reviewed with a view to rolling this out across In House Transport Service Provision. | ↑      |
|  | Bus lane enforcement cameras              | Purchase and installation of enforcement cameras for the bus gate on Bedford Road between Meston Walk and Hermitage Avenue as part of the Access from the North - Third Don Crossing scheme and for the bus lane within the A96 Park & Choose site  | £66K Capital in 16/17   | Cameras and associated equipment purchased. Power supply and poles installed at Bedford Rd camera site w/c 4 July. City Wardens and Police enforcing the traffic order at the Bedford Rd bus gate until camera is installed.   | Aim to install camera at Bedford Rd w/c 11 July. Location for camera within A96 P&R to be determined.                | ↑      |
| IC3c:<br>Explore the options for rapid transit in the longer term through the Bus Action Plan. | Aberdeen Cross City Transport Connections | Feasibility study to investigate ways to maximise connectivity between new developments in the Aberdeen Local Development Plan. ACC approved £47.5K joint funding in 15/16 using Bus Lane Enforcement revenue. Contract awarded to Sias, Peter Brett Associates and Energising Environments. Baseline report has been submitted and accepted. This establishes a factual position with respect to the transport network and development areas | £100K Capital in 16/17<br><br>Invoiced to date = <b>£1.4K</b> | A draft Pre-Appraisal report has been submitted and has been distributed to the steering group for comment with a view to finalising it in late July.  | STAG Part 1 appraisal to commence in August  | ↑      |

Status Key: ↑ progressing, ↔ no change, ↓ delayed



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| <b>IC3d:</b><br>Expand Park and Ride provision linked to the development of the AWPR and explore the potential for mini-hubs that can be served by existing bus provision | A96 P&R ANPR System       | Purchase and installation of Automatic Number Plate Recognition (ANPR) units at the A96 P&C and establishment of the back office system. The site is scheduled to open mid-2016 and a car park management regime is required to encourage legitimate use of the site and discourage overspill car park for surrounding business premises and for Aberdeen International Airport. Parking at the site is free, but time-limited to 36 hours and will be enforced using ANPR with those exceeding the maximum length of stay of 36 hours being issued with a Penalty Charge Notice. | £100K Capital in 16/17   | <b>ACC continuing to consider the legalities of using ANPR for parking enforcement in a Scottish Local Authority car park. Query forwarded to S Gov and Transport Scotland and awaiting responses. Corporate decision to be taken as to appropriate solution for the management of parking at the site.</b> | <b>Arrange procurement of equipment if it is permitted and instruction given to do so.</b> | ↔      |
|   | A944 Kingswells P&R       | Grant of £112,500 awarded through S Gov Bus Investment Fund for the project out of an overall cost of £150,000 for access through the site for buses from the A944. Planning permission has been granted.   | £33K Capital in 15/16<br>Invoiced in full<br><b>Cycle dev grant contribution = £22.75K</b> | Roads Services undertaking construction and works ongoing. <b>Cycle path widening funded through cycle dev officer grant for 15/16 completed.</b>   | <b>Anticipate that works for bus through access will be complete by mid Aug 2016</b>       | ↑      |
|   | Ellon P&R                 | Phase 1, which includes extension to existing car park, resiting of recycle centre and new directional signs completed. Ongoing problems with land ownership and acquisition has been referred to Transport Scotland. Funding approved for phase 2 - additional external waiting facilities and upgrade to turning circle to accommodate 15m vehicles.  | £197K delayed draw down + £303K Capital in 2016/17<br><br>Invoiced to date = <b>£0.9K</b>  | <b>CPO to be served and advertised from 29 July. Subject to no valid objections during 21 day advert period, CPO should be concluded by end Oct allowing construction to begin.</b>   | <b>Consultants to be commissioned to progress scheme to tender.</b>                        | ↑      |
|   | A93 Crathes Mini-hub      | Contribution towards the creation of a Mini Interchange Hub which would include for a designated car park, improved bus stop facilities and pedestrian crossing facilities  | £90K Capital in 2016/17  | Detailed designs on 2 options completed by Aecom during 2015/16 and <b>decision still to be made on option to progress to planning stage.</b> Potential that external funding would have to be sourced to cover full costs of option 1.   | Planning application to be submitted upon finalisation of preferred option.                | ↔      |

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| IC3e:<br>Improve information provision including expanded real-time information systems across Aberdeen City and Shire. | Aberdeen City and Shire Bus Stop Information Initiatives | In accordance with Council's Bus Information Strategy documents - replace and/or provide bus timetable display cases at bus stops within Aberdeen City and Shire to ensure minimum standards and content can be provided, is DDA compliant and allows for future standardised region wide improvements to timetabling information. Further funding approved for 2016/17 to continue initiative. | £30K Capital in 16/17<br><br>Invoiced to date = <b>£1.2K</b> | Ongoing progress with replacing bus stop flags and stickers throughout Aberdeen City and Shire.  | Any requirements for additional cases for publicity information and improved publicity to be progressed | ↑      |
|   | Replacement of ticketing hardware for small operators    | Replacement of Existing Electronic Ticketing Machines (ETM's) to enable the introduction of Smart Ticketing. At present, 12 machines have been loaned by Transport Scotland to Aberdeenshire Council until they can upgrade their ETM Back Office.  | £100K Capital in 2016/17                                     | Still awaiting detail of the Swsal Framework Agreement to be released from Transport Scotland to allow procurement to begin. TS has informally confirmed funding up to £40K available and application for this is to be submitted. | 66 Ticket Machines will be required to cover existing local services across Aberdeenshire               | ↑      |
|   | A96 P&R information totem                                | Purchase and installation of totem to display real time bus information within the A96 Park & Choose site to encourage use of public transport from the site and reduce need for paper timetables   | £20K Capital in 2016/17                                      | Quotes received for interactive totem and additional budget required.  | Order to be placed once additional funding secured.   | ↑      |

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| IC3e (contd)  | Expanded Real Time Passenger Information | New RTPI live weblink (www.realtimebus.com) for First services in the City launched on 16 September 2010. £192K awarded to Aberdeenshire Council by S Gov through European Regional Development Fund to help introduce real time passenger information. Budget approved in 15/16 to replace existing RTPI screens in Aberdeen with modern screens that will run on the Aberdeenshire System and installation of further solar powered screens in Aberdeenshire. This will allow operators to have a more sophisticated passenger info system that will allow messages to be sent to the screens to assist with disruption management. Region wide live bus departure info can be found online at AC, First and Stagecoach websites, on mobile phones using the free Traveline Scotland app, or via QR codes on timetables at bus stops using smartphones. | £80.5K Capital delayed draw down in 16/17<br>Invoiced to date = <b>£73.2K</b><br><br>£20K Revenue in 2016/17 for contribution to annual maintenance costs of system<br><b>Invoiced in full</b> | <b>All screens installed and final payment is subject to monitoring acceptance being signed off, within a month of installation.</b>   | <b>Anticipate that system will be fully operational by end Sept.</b>  | ↑      |
| <b>IC6 - Walking and Cycling</b>  |  |   |  |  |   |        |
| IC6a:<br>Support investment in measures to increase safety and security of walking and in particular to facilitate interchange between different modes of | City Centre Masterplan                   | ACC upgraded the City Centre model to reflect 2012 infrastructure and travel pattern conditions. ACC appointed BDP to explore regeneration opportunities for the City Centre and develop a City Centre Masterplan.  | £105K in 2016/17   | Council considered report on transport implications of City Centre Masterplan and noted the suggested optimum phasing of key transport proposals and agreed that the wider transportation impact of the City Centre Masterplan can be accommodated on the road network subject to suitable enabling measures being introduced. | <b>Programme of future testing of transport options to be developed following the decision for Broad Street (see below)</b> | ↑      |

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| <b>IC6b:</b><br>Urban realm improvements to improve the pedestrian environment,  | Broad Street Pedestrianisation     | The Marischal Square development has been approved by ACC. Broad St Civic Square has been agreed to be considered within the City Centre Masterplan in order that a holistic programme of interventions can be identified for the City Centre                         |  | Consultation on 3 options for Broad Street closed on 12 June. Full Council approved the progression of the bus and cycle only option on 29 June.   |  | ↑      |
| <b>IC6d:</b><br>Continued development of a connected network of strategic cycle routes on key routes within Aberdeenshire, across the boundary into Aberdeen and on routes through the City to work towards the CAPS vision for cycling and lock in the benefits of other infrastructure improvements, including the AWPR. | Peterhead Cycle Demonstration Town | Meethill Road - Scheme covers area from Kinmundy Rd Roundabout to A982, with the project being split into 3 Phases: 1 Kinmundy Road Roundabout to Brooklea Court, Phase 2 Brooklea Court to School Road and Phase 3 School Roads to A982                              | £51.6K delayed draw down in 16/17<br><br>Invoiced to date = <b>£3.7K</b>                   | Contract awarded to Colin Smith Contracts for Phase 1 of the project. <b>Works complete and final measure being carried out.</b>   | <b>Meeting to be arranged to discuss design options for remaining phases</b>           | ↑      |
|  | A96 Inverurie to Kintore           | Contribution towards the creation of a dedicated cycle / footway between Inverurie and Kintore starting at the Thainstone Roundabout. Phase 2 will extend the shared use section from the Business Centre to Thainstone   | £27.8K delayed draw down and £100K Capital in 16/17<br><br>Invoiced to date = <b>£3.2K</b> | <b>Leiths awarded contract for Ph 1 from Kintore Railway Station to Business Park. Works substantially complete with only snagging issues to be rectified. Land information for Phase 2 awaited from Transport Scotland.</b> | <b>Possible CPO required for land to progress phase 2</b>                              | ↑      |
|  | Integrated Travel Towns            | Feasibility and Design of Future Cycleway / Footway Schemes associated with the 5 ITT Towns being developed by Aberdeenshire which include Peterhead, Ellon, Huntly, Portlethen & Inverurie. Community Links to provide £100K match funding to Aberdeenshire Council. | £100K Capital in 16/17   | <b>Meeting scheduled for end July to discuss progressing feasibility and design in current financial year with a view that construction will follow from 2017 onwards.</b>   | <b>Outcomes from meeting will determine what future actions will be taken forward.</b> | ↑      |
|  | Long Distance Path Development     | Development of long distance paths as per Active Travel Action Plan. Community Links funding not awarded to this project, but Sustrans has agreed to £50K of the potential £100K grant they provide to Nestrans cycle development officer can be used.                | £50K Capital in 16/17 and £50K cycle dev officer grant.                                    | <b>Meeting scheduled for end July to discuss progressing feasibility and design in current financial year with a view that construction will follow from 2017 onwards.</b>   | <b>Outcomes from meeting will determine what future actions will be taken forward.</b> | ↑      |

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| IC6d (contd)                   | River Don path designs                | Detailed design and contract document preparation for 3 missing sections including Farburn Bridge, Link to Stoneywood Path and the Arjo Wiggins Section. These designs will build on previous work and help link up gaps in current path provision. Sustrans confirmed ACC bid for £20K match funding through Community Links.   | £20K Capital in 16/17                                 | Awaiting an engineer to be allocated to this project to allow design work to begin.   |   | ↔      |
|                                | River Don Southside path by Grandhome | Phase 2 of path construction on south side of the River Don to create an active travel link between the Third Don Crossing and the Grandhome Pedestrian Bridge. Sustrans confirmed ACC bid for £48K match funding through Community Links (as £23K from ATF).  | £25K Capital in 16/17                                 | Design and bill of quantities complete. Difficulties in identifying landowner expected to be completed by end August. Costs to be calculated to increase path width to 3m rather than 2.5m                                | Landowner agreement to be obtained.   | ↑      |
|                                | Seaton Park Entrances                 | Improve access through Seaton Park by constructing a new entrance way at east side of Park and widening the path close to St Machars Cathedral, following on from recommendations in a Feasibility Report funded by Nestrans in 2015/16. Sustrans confirmed ACC bid for £25K match funding through Community Links although conditions require to be met.                        | £25K Capital in 16/17                                 | Awaiting an engineer to be allocated to this project to allow design work to begin.   |   | ↔      |
|                                | Craigshaw Dr cycle route              | Creation of a shared use cycle route to connect the Shell cycle path with Wellington Road by upgrading the eastern/northern footway of Craigshaw Drive to a shared use footway, including resurfacing, tactile paving, kerb maintenance and signing and lining. Sustrans confirmed ACC bid for £45K match funding through Community Links although conditions require to be met. | £45K Capital in 16/17<br><br>Invoiced to date = £0.2K | Discussions commenced between teams within ACC and a general agreement on route, crossing of side roads and the Traffic Regulation Order process that will require to be progressed to allow cyclists to use the footway. | TRO process to commence with aim of reporting to Cttee in Aug and detailed design of route and contract preparation to continue | ↑      |

| Strategy Strand<br>RTS actions | Current Actions/ Progress                            |   |  | Future Actions/ Progress   |  | Status |
|--------------------------------|--|---|--|--|--|--------|
|                                | Project/Action                                       | Progress  | Budget   | To be done   | Target   |        |
| IC6d (contd)                   | Riverside Path, Br of Dee-RGU feasibility and design | Completion of detailed design of a shared use cycle route along the northern bank of the river Dee between the Bridge of Dee and Robert Gordons University to form a strategic active travel route that will link the City Centre with Robert Gordons University Garthdee Campus. Sustrans confirmed ACC bid for £30K match funding through Community Links.  | £30K Capital in 16/17<br><br>Invoiced to date = <b>£0.3K</b> | <b>Environmental assessment information from the Bridge of Dee Stag to be used where possible, although anticipate that a revised EIA specifically for the proposed cycleway will be required. Detailed design to be undertaken by structures and flooding team. Simplified scope developed and to be discussed.</b> | <b>Landowner issues to be investigated.</b>                          | ↑      |
|                                | Wellheads Cycle Link design                          | Detailed Design and Contract document preparation for an extension of the existing Welheads Drive shared use path to the north, by-passing the roundabout, to connect with Farburn Terrace, the extension will reduce conflict at the roundabout and improve safety and directness for cyclists. Also included will be the design of a cut-through at the Market Street closure to create a safe and coherent cycle connection with the Welheads shared use cycle route. There will be an additional upgrade of the pedestrian access to Dyce Rail Station from Farburn Terrace. This path will be designated as pedestrian use only, with alternative cycle route available in parallel. | £18.5K Capital in 16/17                                      | <b>Preliminary design and land search ongoing.</b>   | <b>Aim to complete preliminary design and land search by August.</b> | ↑      |
|                                | Dyce Drive between Dyce Avenue and Kirkhill Place    | Feasibility study to assess requirements of the corridor for a cycle route  | £7.1K delayed draw down in 2016/17                           | Design completed and additional funding approved as delayed draw down to contribute to construction and maximise length of path to be installed.   | <b>Works to be retendered in August for a 4 week period</b>          | ↑      |

| Strategy Strand<br>RTS actions | Current Actions/ Progress                     |  |   | Future Actions/ Progress  |  | Status |
|--------------------------------|---|--|---|---|--|--------|
|                                | Project/Action                                | Progress   | Budget  | To be done  | Target   |        |
| IC6d (contd)                   | A90(T) Parkway - Ellon Rd Cycle Route         | Ellon Road and Parkway projects have been combined into single contract to achieve savings. Sustrans has agreed £70K further match funding of AWPR NMU funding allowing a greater continuous length of path to be delivered ie Parkway from Balgownie - Ellon Rd and then north on Ellon Rd to Murcar. Safety audit, contract documentation and pre-tender estimate completed. Approval gained for tree removal.   | £302.5K Capital in 15/16 with £30K delay draw down in 16/17<br><b>Nestrans contribution invoiced in full.</b> | Tender awarded to Hunter Construction and works ongoing. Extra excavation and fill required due to soft ground issues. <b>Parkway section surfaced to Balgownie Rd with only section at site compound still to be completed. Ellon Rd constructed to bus stop just south of Murcar roundabout with only 2 minor sections to be completed.</b> | <b>Construction expected to be complete by 17 July</b>                               | ↑      |
|                                | A90(T) Parkway Extension (Balgownie-Fairview) | Extend the cycle route on the Parkway from Balgownie Road to connect in with the Third Don Crossing cycle facilities at Fairview Street, including upgrading of existing footway to a shared use surface with a 1m wide hard separation strip and 2.5m wide shared use footway. Dropped kerbs and tactile paving will be installed at appropriate locations along with adequate lining and signing. Some localised earthworks may be required to increase footway width. A Toucan crossing will also be installed at the eastern end of The Parkway. Sustrans confirmed ACC bid for £165K match funding through Community Links although conditions require to be met. | £165K Capital in 16/17<br>Invoiced to date = <b>£3.4K</b>   | Initial investigation shows widening of existing Parkway footway is a significant engineering challenge. <b>Draft design on simpler route through the adjacent field completed and estates instructed to begin discussions with landowner. Necessary tree removal being discussed. Toucan design to be completed.</b>                         | <b>Discussions to be undertaken with landowners and road safety audit initiated.</b> | ↑      |

| Strategy Strand<br>RTS actions  | Current Actions/ Progress  |  |   | Future Actions/ Progress  |   | Status |
|---|----------------------------|--|---|---|---|--------|
|   | Project/Action             | Progress   | Budget  | To be done  | Target  |        |
|   | Anderson Drive Phase 1     | Following on from design work in 2015/16 a short section of shared pedestrian and cycle route will be implemented on the northbound side of Anderson Drive between the Deeside Way and the Bridge of Dee and then the upgrade of two pedestrian crossings at the Bridge of Dee roundabout to toucan crossings. Sustrans confirmed ACC bid for £32.5K match funding through Community Links although conditions require to be met. Detailed design of Toucan upgrades complete. | £32.5K Capital in 16/17<br><br>Invoiced to date = <b>£0.3K</b>                                | Discussions continuing with Transport Scotland regarding cycle route implementation. <b>Amendments to initial design started due to conditions on Sustrans funding that require path widening. Resultant tree removal requirements being discussed with Arboricultural Officer. Draft SRO drawing and schedules produced.</b>                                 | <b>Design amendments to be completed by end July.</b> Contract document preparation and SRO process to commence                               | ↑      |
| <b>IC7 - Airport Surface Connections</b>  |                            |  |   |   |   |        |
| <b>IC7b:</b><br>Work with partners to develop links to the airport including the upgrade of Dyce railway station and improved access for public transport | Airport Bus Turning Circle | Detailed design and construction of airport turning circle accessed from Foinavon Close. Traffic Regulation Order making turning circle for bus/cycle use only approved. Land access agreement concluded. Construction began on site on 26th January 2015. Construction complete with interchange officially opened on 29 July 2015.   | £175K Capital in 15/16<br>Invoiced to date = £175.3K<br><br>£19K delayed draw down in 2016/17 | Jetconnect service between rail station and airport operating via new facility from 17 August 2015. Landscaping and snagging issues still being discussed. There may be additional cost of up to £10K for increased earthworks due to the nature of materials encountered on site. Delayed draw down of budget to 16/17 to complete outstanding works agreed. | <b>Plan to continue to discuss contract completion with Leiths and make arrangements with Airport to bring the landscaping up to standard</b> | ↑      |



| Strategy Strand<br>RTS actions  | Current Actions/ Progress |   |   | Future Actions/ Progress   |        | Status |
|---|---------------------------|---|---|--|--------|--------|
|   | Project/Action            | Progress  | Budget  | To be done   | Target |        |
| <b>IC9 - Freight</b>  |                           |   |   |  |        |        |
| <b>IC9b:</b><br>Investigate potential for measures to provide more reliable journey times for HGVs and identify a trial | Freight Action Plan       | Finalised Freight Action Plan and Freight Forum meetings can be viewed on Nestrans website. HGV route maps for Aberdeen City and Aberdeenshire areas on Nestrans, Grampian Police and Council websites. Updated freight action plan developed in association with GreCor and launched at Freight Forum meeting on 23 June 2014. | £4K Revenue in 16/17<br><br>Invoiced to date = <b>£0.5K</b> | <b>Aecom retained for Freight Action Plan support. Civitas project (see EC4b) contains a work package with projects relating to Freight.</b> |        | ↑      |