

<b>Sub Strategy 2: The internal connections strategy</b>						
® = MTS project						
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC1 - Rail</b>						
<b>IC1a:</b> Seek to secure an increased frequency of services between Inverurie-Aberdeen-Stonehaven and improved services to Inverness.	Inverurie town interchange ®	Network Rail has initiated railway industry clearance procedures with a view to making land available for the Inverurie Transport Interchange. On successful completion of this process, work can commence on the removal the railway sidings and a phased delivery of the new Interchange. Outstanding ITF funding advanced by Transport Scotland and passed to Aberdeenshire Council to retain in a ring-fenced account.	£500K grant passed to AC and ring-fenced for project  Spend to date = £28.6K	<b>Network change process has been completed to allow transfer of parcels land from freight yard to railway station lease. Next steps to be agreed with Network Rail at meeting early October, but anticipated to require site clearance and boundary works, prior to surfacing works to create new parking spaces (approx 60).</b>	<b>Aberdeenshire Council to commission design work.</b>	↑
<b>IC1b:</b> Proposed new station at Kintore and further development of the rail system to be set out in the Rail Action Plan, including improvements to the accessibility of existing stations	Kintore Station ®	Included within GRIP3 report on Aberdeen - Inverness line improvements to be delivered by 2019. Aberdeenshire Council has agreed to pass a resolution to make a Compulsory Purchase Order to acquire the land adjacent to the railway at Northern Road, Kintore for the provision of a new Kintore railway station.	£55K Capital in 2016/17  Invoiced to date = <b>£19.9K</b>	<b>Design works to GRIP3 completed for both station and car park / access road. Business case submission prepared, and submitted to Network Rail in support of Scottish Stations Fund submission. Outcome of bid submission currently awaited. Discussions with Network Rail ongoing regarding land acquisition strategy and planning</b>	<b>Planning application and CPO envisaged to take 12-18 months with construction Sept - Dec 2018.</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC1d:</b> Investigate, in line with the principles of STAG, the feasibility, costs and benefits of new railway lines to expand rail provision in the north east.	Fraserburgh - Peterhead to Aberdeen strategic transport corridor study	Budget approved to undertake multi-modal study for the Aberdeen to Buchan corridor to consider the feasibility, costs and benefits of options, including new rail lines. Study awarded to SIAS in partnership with Peter Brett Assoc and Natural Capital. Funding contribution of £25K provided by TS in 2015/16.	£200K Capital in 16/17	STAG part 1 assessment published on Nestrans website and referred to Councils to seek their views on findings and proposed further development of study. Report considered by 3 AC area Cttees. Discussions have taken place with bus and rail operators and Transport Scotland. <b>Suggestions for next steps subject of separate report to Board.</b>		↑
<b>IC2 - Road Improvements</b>						
<b>IC2a:</b> Strategic Roads Capacity improvements – tackling constraints at A90 Ellon - Peterhead, dualling of the A96 (as identified in the IIP), Haudagain junction, Access to Aberdeen from the south, and at other junctions serving	New Common Database Platform	To install a common database which interfaces with current ITS Systems in a more streamlined manner. This will allow for easier integration with transport systems to the internet, better links and strategies for traffic signals, VMS, Journey time monitoring, bus strategies and comparison of journey times against private cars.	£51.1K delayed draw down in 16/17 Invoiced to date = <b>£0.7K</b>	<b>Tenders assessed and Mott MacDonald appointed. Contractor is progressing build and collection data for implementation.</b>		↑
	Strategic Network Monitoring	Phased deployment of IPCCTV along strategic corridors to enhance network monitoring and improve the ability to manage the strategic network. Phase 1 would consist of network monitoring along the A944, Langstracht and Westburn Road corridor.	£52K delayed draw down in 16/17 Invoiced to date = <b>£15.7K</b>	<b>Tenders assessed and Video Watchman Systems appointed. Pre-start meeting has been completed and site locations are now being designed.</b>	<b>Programme of works to be prepared by contractor</b>	↑
		Phase 2 consists of the A956 Wellington Road and King Street corridors and A93 North Deeside Road.	£100K Capital in 16/17			↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC2b:</b> Strategic Roads Safety improvements – alignment and junction improvements on A90 south including at Laurencekirk. Overtaking, junction and alignment improvements on A90 north and A96. Route Action on A92, A93, A944, A947	A947 Route Action	Further budget approved for 2016/17 to continue delivery of road safety improvements.	£80K Capital in 2016/17  Invoiced to date = <b>£2.1K</b>	Aecom have been commissioned to look at opportunities such as overtaking lanes and junction improvements and develop a series of statements from the Action Plan. <b>Work by Aecom progressing.</b>	<b>Ongoing delivery of the Action Plan to take place</b>	↑
	Safety measures implementation	Implementation of identified measures from key corridor accident study. Actions likely to include improved road lining, replacement road studs, signing, lighting improvements.	£46.7K delayed draw down in 16/17 Invoiced to date = <b>£6.5K</b>	Implementing the measures identified through study undertaken in 15/16. <b>Works underway.</b>	<b>Works to continue over coming months.</b>	↑
	Traffic Signals at Aberdeen Crematorium	Proposed due to volume of complaints received and to improve road safety. Installation traffic signals at junction to assist vehicles (and pedestrians) entering and exiting the site.	£47.3K delayed draw down + £44K Capital in 16/17  <b>£91.3K Invoiced in full</b>	<b>Works complete.</b>	<b>Additional costs being met by Aberdeen City Council</b>	↑
	Locking in the Benefits' Junction Alterations	Preliminary design of options assessed in 2015/16 to encourage active travel by improving cyclist and pedestrian facilities at various junctions. ACC bid for £25K match funding from Sustrans has been agreed.	£25K Capital in 2016/17  Invoiced to date = <b>£0.5K</b>	<b>Sias draft modelling report of options at junctions on Anderson Dr with Kings Gate, Westburn Rd and Broomhill Rd and Gt Southern Rd/Riverside Dr forwarded to officers at Nestrans and Sustrans</b>	<b>Meeting to be arranged to agree options to be progressed to design stage.</b>	↑
<b>IC2d:</b> Prioritised maintenance for strategic routes, with particular benefits for public	Beach Esplanade	Contribution to improve road surface and improve junction layout and upgrade lighting to improve road safety at Beach Ballroom	£10K delayed draw down in 16/17	Previously approved delay draw down reduced in scale to only provide funding for design of junction upgrade adjacent to Beach Ballroom in 16/17	<b>Awaiting development of a project proposal by Roads project team.</b>	↔

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
transport and sustainable modes.	A944 Loch of Skene Resurfacing	Resurface in Asphalt	£80K Capital in 2016/17	Works were carried out by Aberdeenshire Council and are complete.	Final measurement to be processed.	↑
	A944 Craigenlow resurfacing, drainage and barriers	Resurface in Asphalt/ drainage/ barriers	£86K Capital in 2016/17	Works being carried out by Aberdeenshire Council. Additional ground works have been required and will increase the cost.	Anticipate that works will be complete by end Sept.	↑
	AWPR Signage in Aberdeen City	Developing signing strategy and preliminary design of strategic signage. AECOM to use the previously agreed in/out and out/in framework to design up strategic signs within the city boundary. This framework is also being applied to signs designed by AWPR CJV to ensure that there is a smooth and consistent provision of information to road users going from and to the AWPR.	£100K Capital in 2016/17	Aecom are reviewing signage packages as they come in and passing back comments to AWPR CJV and this will continue for the coming months. Sign options for North Anderson Drive and South Anderson Drive to be completed.	Timescale of future works dependent on the size of signage packages and when they are issued by CJV	↑
	AWPR Signage in Aberdeenshire	Developing signing strategy and preliminary design of strategic signage	£30K Capital in 2016/17	Staff recruitment has been delayed, therefore no progress to date.		↔

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC2e: Support Local Authorities in bringing forward LTS projects that contribute to strategic objectives	Roads Hierarchy Review	Report on roads hierarchy proposals prepared to ACC Full Council meeting on 11 May 2016. It suggested principles to manage the transport network to distribute traffic across the City and to/around the centre to maximise use of the AWPR, direct traffic to most appropriate routes and enable good access to the City Centre with appropriate priority for active and sustainable modes to meet the need to reduce city centre traffic levels to enable the transportation and public realm objectives of the City Centre Masterplan to be delivered	£60K Revenue in 16/17  Invoiced to date = <b>£4.4K</b>	Council resolved to approve the proposed principles for the future distribution and management of traffic across the city, following the opening of the Aberdeen Western Peripheral Route; and instructed officers to engage with stakeholders on the proposed framework and intended hierarchy including an online consultation. <b>Consultation material, format and questionnaire being discussed.</b>	Public and stakeholder consultation to be undertaken and reported back to Communities, Housing and Infrastructure Cttee	↑
	Westhill Transport Study	Nestrans previously contributed to the update of a Paramics micro simulation model of the Westhill area. Budget approved for 2016/17 to look at the strategic implications associated with the Westhill Transport Study	£20K Revenue in 16/17	<b>Meeting scheduled to consider strategic implications of Westhill Transport Study. Plan to also look at public transport provision and active travel elements.</b>		↑
	Development Plans	STF Supplementary Guidance was adopted by SPDA on 25 June and ratified by both Councils before coming into force on 28 Aug 2015. STF payments to date given in budget matters report. Decision of the Court in respect of the challenge by Elsick Development Co Ltd was published on 29 April 2016. The Court upheld the appeal and quashed the Supplementary Guidance.		<b>SDPA has sought leave to appeal to the Supreme Court and is awaiting a decision on whether this will be granted. See separate STF report for further details.</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC2f:</b> Strategic road improvements to mitigate the cumulative impact of development	Develop and implement mitigation measures	River Dee link. Bridge of Dee Stag Part 2 commissioned . ACC approved contribution of £150K towards study in 2015/16 using surplus from the Bus Lane Enforcement System in 2014/15.	£45K Revenue in 16/17  Invoiced to date = £5.5K	<b>Analysis of responses from public consultation complete and draft STAG part 2 assessment with Appraisal Summary Tables and various technical reports being finalised.</b>	<b>Draft study to be reviewed by officers and reported for consideration</b>	↑
<b>IC3 - Bus Improvements</b>						
<b>IC3a:</b> Quality bus corridor improvements to services and facilities.	Dyce Avenue/ Dyce Drive	Following on from the Dyce Sustainable Transport Feasibility Study this would develop the design for the creation of an area of hard standing and pavement to link to the bus stop from the crossing and introduce a ped phase at Dyce Ave/ Dyce Dr.	£16K Capital in 2016/17  Invoiced to date = £3.3K	Traffic data collected and preliminary design for bus layby and hardstanding and 3m shared use path to the bus stop completed. <b>Preliminary traffic signal design (incl pedestrian phase) completed.</b>	<b>Bill of quantity to be updated with signal installation specification and consultation to take place with traffic management on preliminary designs</b>	↑
<b>IC3b:</b> Review and continue to deliver the Bus Action Plan to improve quality and reliability of services and set out proposals for extending bus	Locking in the AWPR benefits	Appraisal and development of improvements that can be made to "lock in" the benefits for bus routes and active travel due to traffic reductions predicted as a result of AWPR. This will include consideration of road hierarchy proposals post AWPR and information given on this separately at IC2e above.	£80K delayed draw down and £80K Revenue in 16/17 (of which 60K allocated to roads hierarchy review above)  Invoiced to date = £3.7K	STAG part 1 study to be commissioned for Wellington Road corridor following on from pre-appraisal work undertaken in previous years. <b>Land owner search information received. Draft brief to commission consultants circulated to client group for comment.</b>	<b>Finalise brief for issuing to tender</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC3b (contd)	A944 corridor modelling	Modelling of options to improve bus journey time reliability on the A944 corridor and at Union St/ Holburn St. Draft report on Union St/ Holburn St finalised and discussed with Labof. No further testing or progression of options proposed.	£50K delayed draw down in 16/17	<b>Competitive tender issued via Scotland Excel to undertake surveys and develop A944 model to identify and test options to improve bus journey time reliability.</b>	<b>Tenders to be returned 26 Sept then assessed and contract awarded.</b>	↑
	Mobile Data Terminals PTU	Contribution towards purchase of 25 Mobile Data Terminals to allow efficient communication with Aberdeenshire Council's Internal Fleet, giving potential to reduce waste mileage, fuel costs and the Council's Carbon Footprint.	£11.25K delayed draw down in 16/17	<b>Trapeze Driver Mate App has been trialled in the Central Buchan, Westhill and Inverurie areas to allow up to date information to be transmitted to Operators advising on Clients not travelling, with the view that this will reduce time, costs and CO2 Emissions. Trial is proving to be successful and plan to purchase 5 further handsets and cradles to enable them to be fitted to an extra 5 vehicles</b>	<b>Devices to be procured and staff training on usage to be undertaken</b>	↑
	Bus lane enforcement cameras	Purchase and installation of enforcement cameras for the bus gate on Bedford Road between Meston Walk and Hermitage Avenue as part of the Access from the North - Third Don Crossing scheme and for the bus lane within the A96 Park & Choose site	£66K Capital in 16/17	<b>Bedford Road enforcement camera installed and is operational. Location for camera within the A96 Park &amp; Choose site determined.</b>	<b>Camera to be installed at A96 P&amp;R site prior to opening</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC3c:</b> Explore the options for rapid transit in the longer term through the Bus Action Plan.	Aberdeen Cross City Transport Connections	Feasibility study to investigate ways to maximise connectivity between new developments in the Aberdeen Local Development Plan. ACC approved £47.5K joint funding in 15/16 using Bus Lane Enforcement revenue. Contract awarded to Sias, Peter Brett Associates and Energising Environments. Baseline report has been submitted and accepted. This establishes a factual position with respect to the transport network and development areas	£100K Capital in 16/17  Invoiced to date = <b>£18.6K</b>	<b>The Pre-Appraisal report has been finalised and published on the ACC website. Stag Part 1 assessment has commenced and plan to include an element of public consultation as part of the appraisal process.</b>	<b>STAG Part 1 appraisal to continue with a particular focus on the accessibility and quality of potential new routes.</b>	↑
<b>IC3d:</b> Expand Park and Ride provision linked to the development of the AWPR and explore the potential for mini-hubs that can be served by existing bus provision	A96 P&R sites ®	Planning application for 999 space site approved with conditions by ACC Planning Committee on 19 August. Land required for P&R site and link road from A96 to Dyce Dr/ Argyll Rd has been acquired by ACC. ACC has approved profile of £15.2M over next 4 years in 5 year Capital Budget. Design and contract documentation ongoing.		<b>Construction of A96 Park &amp; Choose site ongoing. The link road between the A96 Craibstone roundabout to the Dyce Drive/International Avenue junction that will give access to the site was opened on 29 Aug. The 3-lane each way carriageway includes footpaths and a shared cycle lane and pedestrian walkway</b>	<b>A96 Park &amp; Choose to be complete by end 2016</b>	↑
	A96 P&R ANPR System	Purchase and installation of Automatic Number Plate Recognition (ANPR) units at the A96 P&C and establishment of the back office system. The site is scheduled to open mid-2016 and a car park management regime is required to encourage legitimate use of the site and discourage overspill car park for surrounding business premises and for Aberdeen International Airport. Parking at the site is free, but time-limited to 36 hours and will be enforced using ANPR with those exceeding the maximum length of stay of 36 hours being issued with a Penalty Charge Notice.	£100K Capital in 16/17	ACC continuing to consider the legalities of using ANPR for parking enforcement in a Scottish Local Authority car park. <b>Considering using ANPR in conjunction with parking machines.</b>	<b>Arrange procurement of equipment if it is permitted and instruction given to do so.</b>	↑



Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC3d (contd)	A944 Kingswells P&R	Grant of £112,500 awarded through S Gov Bus Investment Fund for the project out of an overall cost of £150,000 for access through the site for buses from the A944. Planning permission has been granted.	£33K Capital in 15/16 Invoiced in full Cycle dev grant contribution = £22.75K	<b>Kingswells P&amp;C entrance was completed on 11 August and buses started using it on Monday 22 August.</b>		↑
	Ellon P&R	Phase 1, which includes extension to existing car park, resiting of recycle centre and new directional signs completed. Ongoing problems with land ownership and acquisition has been referred to Transport Scotland. Funding approved for phase 2 - additional external waiting facilities and upgrade to turning circle to accommodate 15m vehicles.	£197K delayed draw down + £303K Capital in 2016/17  Invoiced to date = £0.9K	<b>Advertising of CPO complete and no objections received. AC working with Transport Scotland to finalise the CPO, which could take 3 - 5 months to conclude. Aecom commissioned to progress scheme to tender.</b>	<b>Project timescales to be better identified following review of current documentation</b>	↑
	A93 Crathes Mini-hub	Contribution towards the creation of a Mini Interchange Hub which would include for a designated car park, improved bus stop facilities and pedestrian crossing facilities	£90K Capital in 2016/17  Invoiced to date = <b>£5.5K</b>	Detailed designs on 2 options completed by Aecom during 2015/16 and decision still to be made on option to progress to planning stage. <b>Finalised designs being discussed with stakeholders and nearby landowners with a view that scheme will go to tender in autumn.</b> Potential that external funding would have to be sourced to cover full costs of option 1.	Planning application to be submitted upon finalisation of preferred option.	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC3e: Improve information provision including expanded real-time information systems across Aberdeen City and Shire.	Aberdeen City and Shire Bus Stop Information Initiatives	In accordance with Council's Bus Information Strategy documents - replace and/or provide bus timetable display cases at bus stops within Aberdeen City and Shire to ensure minimum standards and content can be provided, is DDA compliant and allows for future standardised region wide improvements to timetabling information. Further funding approved for 2016/17 to continue initiative.	£30K Capital in 16/17  Invoiced to date = <b>£2K</b>	Ongoing progress with replacing bus stop flags, stickers and extra cases for publicity information throughout Aberdeen City and Shire.	Anticipate that works to the value of the Nestrans budget will be completed by end Sept	↑
	Replacement of ticketing hardware for small operators	Replacement of Existing Electronic Ticketing Machines (ETM's) to enable the introduction of Smart Ticketing. At present, 12 machines have been loaned by Transport Scotland to Aberdeenshire Council until they can upgrade their ETM Back Office.	£100K Capital in 2016/17	Still awaiting detail of the Swsal Framework Agreement to be released from Transport Scotland to allow procurement to begin, but expect approval to use framework to be granted by October. TS has informally confirmed funding up to £40K available and application for this is to be submitted.	66 Ticket Machines will be required to cover existing local services across Aberdeenshire	↑
	A96 P&R information totem	Purchase and installation of totem to display real time bus information within the A96 Park & Choose site to encourage use of public transport from the site and reduce need for paper timetables	£20K Capital in 2016/17	Order placed as additional funding currently being provided through ACC budget for Park & Choose site. Totem to be housed within the accommodation block.	Totem to be delivered	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC3e (contd)	Expanded Real Time Passenger Information	New RTPI live weblink (www.realtimebus.com) for First services in the City launched on 16 September 2010. £192K awarded to Aberdeenshire Council by S Gov through European Regional Development Fund to help introduce real time passenger information. Budget approved in 15/16 to replace existing RTPI screens in Aberdeen with modern screens that will run on the Aberdeenshire System and installation of further solar powered screens in Aberdeenshire. This will allow operators to have a more sophisticated passenger info system that will allow messages to be sent to the screens to assist with disruption management. Region wide live bus departure info can be found online at AC, First and Stagecoach websites, on mobile phones using the free Traveline Scotland app, or via QR codes on timetables at bus stops using smartphones.	£80.5K Capital delayed draw down in 16/17 Invoiced to date = £73.2K  £20K Revenue in 2016/17 for contribution to annual maintenance costs of system Invoiced in full	All screens installed and final payment is subject to monitoring acceptance being signed off, within a month of installation.	<b>Issue surrounding fault with RNIB audio announcement has resulted in a delay in the completion of the project.</b>	↑
<b>IC5 - Transport interchange</b>						
IC5a: Maximising interchange potential of the bus and rail station developments, the links between Union Square and Union Street, facilities for pedestrians, cyclists and taxis	Union Terrace Gardens / Denburn Valley Proposals - City Centre Masterplan	<b>Aberdeen City Council announced on 12 Sept 2016 that LDA Design has been chosen to draw up detailed design proposals for the city's Union Terrace Gardens in the Denburn Valley. The proposals would be taken forward through the City Centre Masterplan.</b>		<b>A public engagement exercise to gather feedback on proposals is expected to take place towards the end of this year. Detailed plans are scheduled to go before the Council for consideration in early 2017. If approved by Council, work on the one- to two-year refurbishment would start that autumn.</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC5c:</b> Work with operators to develop integrated ticketing across services and operators in the north east.	Integrated Ticketing	The integrated ticketing strategy (including smartcard possibilities) as approved by Nestrans Board on 18 April was approved by both Councils and is available to download from Nestrans website. Launch of new multi operator ticket scheme - Grasshopper took place on 8 May 2014. Full details on prices and coverage on grasshopperpass.com website. Grasshopper pass coverage extended to allow travel on multi-operator services over a wider area.	<b>£5K contribution to be met from approved Bus Action Plan budget.</b>	<b>From 22 Aug the Grasshopper ticket can be stored on a smartcard, making it Scotland's first means of smart multi-operator travel. Nestrans is contributing along with both Councils, Stagecoach and First Aberdeen to a marketing campaign to advertise the smartcard</b>		↑
<b>IC6 - Walking and Cycling</b>						
<b>IC6a:</b> Support investment in measures to increase safety	City Centre Masterplan	ACC upgraded the City Centre model to reflect 2012 infrastructure and travel pattern conditions. ACC appointed BDP to explore regeneration opportunities for the City Centre and develop a City Centre Masterplan.	<b>£60K</b> in 2016/17	<b>Programme of future assessment of City Centre Masterplan transport options being discussed within ACC.</b>		↑
<b>IC6b:</b> Urban realm improvements to improve the pedestrian environment, including	Broad Street Pedestrianisation	The Marischal Square development has been approved by ACC. Broad St Civic Square has been agreed to be considered within the City Centre Masterplan in order that a holistic programme of interventions can be identified for the City Centre		Full Council approved the progression of the bus and cycle only option for Broad Street on 29 June. <b>The necessary Traffic Regulation Orders are being progressed.</b>		↑
<b>IC6d:</b> Continued development of a connected network of strategic cycle routes on key routes within	Peterhead Cycle Demonstration Town	Meethill Road - Scheme covers area from Kinmundy Rd Roundabout to A982, with the project being split into 3 Phases: 1 Kinmundy Road Roundabout to Brooklea Court, Phase 2 Brooklea Court to School Road and Phase 3 School Roads to A982	£51.6K delayed draw down in 16/17  Invoiced to date = <b>£51.6K</b>	Contract awarded to Colin Smith Contracts for Phase 1 of the project. Works complete and <b>estimate final cost may be up to £62K and AC has completed lighting works on Ph 1 section at cost of £12-£15K</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
Aberdeenshire, across the boundary into Aberdeen and on routes through the City to work towards the CAPS vision for cycling and lock in the benefits of other infrastructure improvements, including the AWPR.	A96 Inverurie to Kintore	Contribution towards the creation of a dedicated cycle / footway between Inverurie and Kintore starting at the Thainstone Roundabout. Phase 2 will extend the shared use section from the Business Centre to Thainstone	£27.8K delayed draw down and £100K Capital in 16/17  Invoiced to date = £3.2K	Leiths awarded contract for Ph 1 from Kintore Railway Station to Business Park. Works substantially complete with only snagging issues to be rectified. <b>Letter issued to landowner re land needed for Ph2. No response to date. Tender documents being finalised and aim to issue late autumn if land issues resolved.</b>	<b>Should response not be received by 19 Sept discussions will take place with Legal to determine if entry to land can be taken without CPO.</b>	↑
	Integrated Travel Towns	Feasibility and Design of Future Cycleway / Footway Schemes associated with the 5 ITT Towns being developed by Aberdeenshire which include Fraserburgh, Ellon, Huntly, Portlethen & Inverurie. Community Links to provide £100K match funding to Aberdeenshire Council.	£100K Capital in 16/17	<b>Feasibility Reports are currently being drawn up with a view that this will be completed end Sept/ early Oct.</b>	<b>Detailed design to be issued to consultants during October</b>	↑
	Long Distance Path Development	Development of long distance paths as per Active Travel Action Plan. Community Links funding not awarded to this project, but Sustrans has agreed to £50K of the potential £100K grant they provide to Nestrans cycle development officer can be used.	£50K Capital in 16/17 and £50K cycle dev officer grant.	<b>Feasibility and Outline Design of strategic routes being investigated which include Stonehaven to Aberdeen, Formartine Buchan Way, Ellon to Aberdeen, Deeside Line, Kemnay to Inverurie and Newburgh to Ellon</b>	<b>Work to be issued to consultants via Scotland Excel framework during October.</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC6d (contd)	River Don path designs	Detailed design and contract document preparation for 3 missing sections including Farburn Bridge, Link to Stoneywood Path and the Arjo Wiggins Section. These designs will build on previous work and help link up gaps in current path provision. Sustrans confirmed ACC bid for £20K match funding through Community Links.	£20K Capital in 16/17	Awaiting an engineer to be allocated to this project to allow design work to begin.	<b>Preliminary design to commence and timescales to be reviewed once design resource allocated</b>	↔
	River Don Southside path by Grandhome	Phase 2 of path construction on south side of the River Don to create an active travel link between the Third Don Crossing and the Grandhome Pedestrian Bridge. Sustrans confirmed ACC bid for £48K match funding through Community Links (as £23K from ATF).	£25K Capital in 16/17	Design and bill of quantities complete. <b>Difficulties in identifying landowner expected to be completed by end Sept, but not expected to impact on project timescale as site clearance can not start until Oct.</b>	<b>Landowner agreement to be obtained and costs to be calculated to increase path width to 3m rather than 2.5m</b>	↑
	Seaton Park Entrances	Improve access through Seaton Park by constructing a new entrance way at east side of Park and widening the path close to St Machars Cathedral, following on from recommendations in a Feasibility Report funded by Nestrans in 2015/16. Sustrans confirmed ACC bid for £25K match funding through Community Links although conditions require to be met.	£25K Capital in 16/17	Awaiting an engineer to be allocated to this project to allow design work to begin.	<b>Design work to commence and timescales to be reviewed once design resource allocated</b>	↔

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC6d (contd)	Craigshaw Dr cycle route	Creation of a shared use cycle route to connect the Shell cycle path with Wellington Road by upgrading the eastern/northern footway of Craigshaw Drive to a shared use footway, including resurfacing, tactile paving, kerb maintenance and signing and lining. Sustrans confirmed ACC bid for £45K match funding through Community Links although conditions require to be met.	£45K Capital in 16/17  Invoiced to date = <b>£0.6K</b>	<b>Additional footway construction added to project at request of Sustrans along with allowance for additional ducting works is expected to raise cost from £90K to £160K. TRO process and contract document preparation started. Initial design produced and issued for comment to road safety. Draft Bill of Quantities prepared</b>	<b>Consultation to be undertaken with Aberdeen Cycle Forum and businesses in area affected by cycle route.</b>	↑
	Riverside Path, Br of Dee-RGU feasibility and design	Completion of detailed design of a shared use cycle route along the northern bank of the river Dee between the Bridge of Dee and Robert Gordons University to form a strategic active travel route that will link the City Centre with Robert Gordons University Garthdee Campus. Sustrans confirmed ACC bid for £30K match funding through Community Links. Environmental assessment information from the Bridge of Dee Stag to be used where possible, although anticipate that a revised EIA specifically for the proposed cycleway will be required.	£30K Capital in 16/17  Invoiced to date = <b>£1K</b>	<b>Completion of detailed design currently delayed, however still expected to complete the design and contract documentation preparation by end March. Simplified scope developed and discussed with Sustrans and comments returned to design team.</b>	<b>Land search to be undertaken to update land owner information.</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
	Wellheads Cycle Link design	Detailed Design and Contract document preparation for an extension of the existing Welheads Drive shared use path to the north, by-passing the roundabout, to connect with Farburn Terrace, the extension will reduce conflict at the roundabout and improve safety and directness for cyclists. Also included will be the design of a cut-through at the Market Street closure to create a safe and coherent cycle connection with the Welheads shared use cycle route. There will be an additional upgrade of the pedestrian access to Dyce Rail Station from Farburn Terrace. This path will be designated as pedestrian use only, with alternative cycle route available in parallel.	£18.5K Capital in 16/17  Invoiced to date = <b>£2.8K</b>	<b>Awaiting results of land search. Completion of preliminary design delayed as design officer reallocated to more urgent projects.</b>	<b>Preliminary design to continue and consultation to be undertaken with traffic section and the Airport Authority.</b>	↑
	Dyce Drive between Dyce Avenue and Kirkhill Place	Feasibility study to assess requirements of the corridor for a cycle route	£7.1K delayed draw down in 2016/17	Design completed and additional funding approved as delayed draw down to contribute to construction and maximise length of path to be installed. <b>Cost estimate being prepared and completion of link road will provide greater scope for traffic management.</b>	<b>Tender to be issued end Sept and awarded end Oct</b>	↑



Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
IC6d (contd)	A90(T) Parkway Extension (Balgownie-Fairview)	Extend the cycle route on the Parkway from Balgownie Road to connect in with the Third Don Crossing cycle facilities at Fairview Street, including upgrading of existing footway to a shared use surface with a 1m wide hard separation strip and 2.5m wide shared use footway. Dropped kerbs and tactile paving will be installed at appropriate locations along with adequate lining and signing. Some localised earthworks may be required to increase footway width. A Toucan crossing will also be installed at the eastern end of The Parkway. Sustrans confirmed ACC bid for £165K match funding through Community Links although conditions require to be met.	£30K delayed draw sown in 2016/17 and £165K Capital in 16/17  Invoiced to date = <b>£38K</b>	Initial investigation shows widening of existing Parkway footway is a significant engineering challenge. Draft design on simpler route through the adjacent field completed and estates instructed to begin discussions with landowner. Necessary tree removal being discussed. Toucan design to be completed. <b>Consultation with Sustrans complete. Aberdeenshire Council undertaking road safety audit. Draft bill of quantities produced.</b>	<b>Estates to provide estimate of land costs and toucan design completed.</b>	↑
	Anderson Drive Phase 1	Following on from design work in 2015/16 a short section of shared pedestrian and cycle route will be implemented on the northbound side of Anderson Drive between the Deeside Way and the Bridge of Dee and then the upgrade of two pedestrian crossings at the Bridge of Dee roundabout to toucan crossings. Sustrans confirmed ACC bid for £32.5K match funding through Community Links although conditions require to be met. Detailed design of Toucan upgrades complete.	£32.5K Capital in 16/17  Invoiced to date = <b>£1.7K</b>	<b>Amendments to initial design due to conditions on Sustrans funding that require path widening now complete.</b> Resultant tree removal requirements being discussed with Arboricultural Officer. Draft SRO drawing and schedules produced. <b>Contract document preparation nearing completion and Bill of Quantities prepared.</b>	<b>Contract document preparation to continue and road safety auditor to be appointed</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>IC9 - Freight</b>						
<b>IC9a:</b> Retain and develop modern intermodal freight terminals to serve the region and tackle the barriers	Rail Freight	The Transport Minister launched the Scottish Government's new rail freight strategy for Scotland at an event at Aberdeen Craiginches Freight Terminal on 22 March.		The DfT announced the publication of a UK railfreight strategy in Sept 2016 and further details are in the information bulletin along with a link to the document.		↑
<b>IC9b:</b> Investigate potential for measures to provide more reliable journey times for HGVs and identify a trial	Freight Action Plan	Finalised Freight Action Plan and Freight Forum meetings can be viewed on Nestrans website. HGV route maps for Aberdeen City and Aberdeenshire areas on Nestrans, Grampian Police and Council websites. Updated freight action plan developed in association with GreCor and launched at Freight Forum meeting on 23 June 2014.	£4K Revenue in 16/17  Invoiced to date = £0.5K	Aecom retained for Freight Action Plan support. <b>Civitas project (see EC4b) contains a work package with projects relating to Freight and further details in information bulletin.</b>		↑