

Sub Strategy 3: The Strategic Policy Framework						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>TRAVEL BEHAVIOUR</b>						
<b>TB1 - Promoting Travel Planning and Travel Awareness</b>						
<b>TB1d:</b> Continue to promote and strengthen the Getabout brand.	Getabout	<b>Getabout branded slap bands purchased for distribution at European Mobility Week events Costs met from approved travel planning budget.</b>		Getabout partners considering development of new website that better suits users' needs. <b>Tender for website to be issued through the public contract Scotland system.</b>		↑
<b>TB2 - Promoting Active Travel</b>						
<b>TB2a:</b> Develop an Active Travel Action Plan with the aim of encouraging more people to walk and cycle more often.	Advertising	<b>Radio advert bookings on Original 106 fm were used for European Mobility Week in September and will be used for car share in October.</b>		<b>Advertising being arranged to promote use of public transport for festive period.</b>		
	Community Links Programme	Minister for Transport announced extra £20M over the next 2 years to support Community Links Programme by Sustrans that is open to bids from Local Authorities for infrastructure projects to promote cycling and walking. Minister announced further £7M on 10 June to extend the Community Links Programme.		<b>Sustrans has advised that additional Community Links funding for 2015/16 is available for bids and the Cycling Development officer has advised ACC and AC.</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
	Cycling Scotland	Transport Minister announced £4.5M to Cycling Scotland over next 2 years to promote cycling, develop a cycle friendly campus and provide cycle training through Bikeability Scotland. Cycling Scotland's annual "Give Me Cycle Space" campaign was launched on 2 May 2014.		<b>Cycling Scotland provided funding for Edinburgh Bike Station to provide a free Doctor Bike Service in Aberdeen at cycling events with Nestrans providing match funding though Travel Plan budget to double the service. The 3rd annual Pedal for Scotland ride in Aberdeen - the Wee Jaunt took place on Sunday 13 Sept and over 430 riders participated.</b>		↑
	Cycling Development Officer	Nestrans to appoint an officer to help take forward bids, act as a liaison between north east authorities and national bodies and to help design and promote cycling routes across the region. Sustrans willing to match fund the post costs and up to further £50K project costs by Nestrans with £100,000 per year capital for strategic routes in the NE.	£30K Revenue in 15/16	Projects to be agreed with Sustrans for delivery this financial year with their funding award of up to £100K capital as match funding of the post costs along with some Nestrans capital funding of cycle projects. <b>A proposal to use approx £20K towards cycle counters on strategic cycle links has been submitted for consideration.</b>		↑
	Dyce Sustainable Travel Study	Feasibility Study for sustainable transport infrastructure, design and costings (bus shelters, car club, cycling, walking, rail connections, park & choose connections)	£15K Capital in 15/16	<b>Consultation with key stakeholders and Dyce residents and site investigation ongoing. On-line survey response date extended to 30 Sept 2015.</b>	<b>Collected data to be collated and draft report prepared by end Nov.</b>	↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
	Cycle Roadshow	Range of bikes purchased and delivered for use at local events to encourage cycling in schools, communities and organisations. Service Level Agreement for purchase, storage, transport and maintenance of full kit for event and hire rates is being reviewed by Legal Services.	Funding to be provided from within approved Travel Planning budget	<b>Cycle roadshow was used at a range of schools and public events throughout European Mobility Week between 12-22 Sept, including the In Town Without My Car Event at Schoolhill. See info bulletin for full details.</b>		↑
<b>TB2b:</b> Work with NHS Grampian and Community Planning Partnerships to deliver the Health and Transport Action Plan and achieve objectives for a healthier population.	Health & Transport Action Plan	HTAP works being progressed by sub groups. Further funding approved for 2015/16.	£28.5K Revenue in 15/16 Invoiced to date = <b>£9K</b>	Finalised HTAP2 is published on NHS Grampian and Nestrans websites.		↑
	Community Planning	Nestrans are statutory partners, contribute financially and attend appropriate meetings. Continuing to work with CP partners on Single Outcome Agreements.	£12.2K Revenue in 15/16 <b>Invoiced to date = £11.1K</b>			↑
<b>TB3 - Improving Safety</b>						
<b>TB3a:</b> Work with the Councils, Emergency Services and others to promote road safety as part of a comprehensive approach	Moveable Variable Message Sign	A full colour moveable Variable Message Sign is to be purchase to enable safety messages to be targeted on key corridors	£15K Capital in 15/16	<b>The portable Variable Message Sign has been delivered. ACC is awaiting invoice.</b>		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>TB3b:</b> Improve security for users of public transport services and interchanges.	Community Transport	Nestrans has agreed to provide a £1,000 contribution towards the costs of providing the "Safe & Legal minibuses course" for Community Transport operators.	Costs to be met from approved Bus Action Plan budget <b>£1K contribution has been invoiced.</b>	<b>Course took place at Woodhill House on 8 September 2015 for operators across Aberdeen, Aberdeenshire and Moray to help drive up standards in CT, particularly for smaller groups. It also give Aberdeenshire Council PTU a chance to engage with these groups with regards to THInC. There were 16 attendees from the Nestrans area.</b>		↑