

Sub Strategy 3: The Strategic Policy Framework						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>TRAVEL BEHAVIOUR</b>						
<b>TB1 - Promoting Travel Planning and Travel Awareness</b>						
<b>TB1a:</b> Implementation and future development of Nestrans' Travel Planning Strategy.	Travel Planning support	Continuing to provide assistance to companies to develop travel plans. Developed a travel plan support group with Liftshare.		<b>Working with Sport Aberdeen on two of their sites as part of the Sustainable Travel Grant. Continue to offer travel planning advice and support to organisations.</b>		↑
	Travel Planning strategy & Action Plan	Funding approved for 2015/16. Consideration being given to review of Travel Planning Strategy and operation of the Getabout partnership.	£60K Revenue in 16/17 Invoiced to date = <b>£8.8K</b>	<b>Civitas project (see EC4b) contains a work package with projects relating to travel plans and promotion of sustainable travel.</b>		↑
<b>TB1b:</b> Continue to provide support through the Sustainable Travel Grants Scheme	Sustainable travel grant scheme	Budget approved to continue to provide grant scheme in 2016/17. Applications from Sport Aberdeen towards a new sheltered cycle rack for 8 bikes and 6 secure lockers at the Beach Leisure Centre and for lockers and a cycle rack at Tullos Swimming Pool approved.	Grant approved 15/16 = £6.8K of which £0.6K claimed £15K Revenue in 16/17	<b>Meeting held to discuss proposals at Tullos Swimming Pool. After discussion with stakeholders it was agreed that additional cycle racks and scooter racks would be preferred over cycle lockers</b>	<b>Grant to be advertised on new Getabout website</b>	↑
<b>TB1c:</b> Encourage increased up-take of car-sharing and car club schemes	Carshare website	Renewed annual licence for getabout liftshare website and call centre.	Costs being met from approved travel plan budget	Upgrade of getabout liftshare website commissioned to enable the site to be more suitable for viewing on mobile devices. Due to be launched w/c 1 August	<b>Link to liftshare info to be provided from new getabout website.</b>	↑
<b>TB1d:</b> Continue to promote and strengthen the Getabout brand.	Getabout	Aberdeenshire Council using Smarter Choices Smarter Places funding to commission upgrade to getabout website.		<b>A draft website has been created and final touches/content from partners is being compiled</b>	<b>Aim to have site live by beginning of August</b>	↑

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<b>TB2 - Promoting Active Travel</b>						
<b>TB2a:</b> Develop an Active Travel Action Plan with the aim of encouraging more people to walk and cycle more often.	Smarter Choices Smarter Places (SCSP)	Bid submitted by Aberdeenshire Council for £239,431 in 2016/17, which they will match fund through monetary and staff time costs. ACC bid for full award of approx £210,391 in 16/17 approved and is being matched by own and partner monetary and staff time costs.		<b>Funding from the Nestrans promotional budget is being used as an additional to Aberdeenshire funding to fund a promotional campaign including Getabout branded television and cinema adverts.</b>	Both Councils will deliver SCSP projects under Getabout brand by end March 2017	↑
	Cycling Development Officer	Nestrans appointed an officer to help take forward bids, act as a liaison between north east authorities and national bodies and to help design and promote cycling routes across the region. Sustrans willing to match fund the post costs and up to further £50K project costs by Nestrans with £100,000 per year capital for strategic routes in the NE.	£34.3K Revenue in 16/17  <b>Sustrans Cycle Dev officer grant of up to £154.8K in 16/17</b>  Invoiced to date = <b>£54.8K</b>	<b>Remaining 15/16 projects being delivered through Sustrans Capital grant were claimed by early June 2016 and amounted to £54.8K. Further £100K offered for 2016/17 and £50K contribution to long distance cycle paths in Abdnshire agreed to date</b>	<b>Nestrans Cycle Development Officer post vacant from end June - position advertised July 2016.</b>	↑
<b>TB2a (contd)</b>						
<b>TB2b:</b> Work with NHS Grampian and Community Planning Partnerships to deliver the Health and Transport Action Plan and achieve objectives for a healthier population.	Health & Transport Action Plan	HTAP works being progressed by sub groups. Further funding approved for 2015/16.	£30.5K Revenue in 16/17 Invoiced to date = <b>£5.4K</b>	Part 4 of the progress report provides an update on the implementation of the Health & Transport Action Plan.		↑
	Community Planning	Nestrans are statutory partners, contribute financially and attend appropriate meetings. Continuing to work with CP partners on Single Outcome Agreements.	£12.2K Revenue in 16/17	<b>Nestrans contribution to Aberdeenshire Community Planning costs for 2016/17 has been agreed as being £5K.</b>		↑

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<b>TB3 - Improving Safety</b>						
<b>TB3a:</b> Work with the Councils, Emergency Services and others to promote road safety as part of a comprehensive approach covering Education, Engineering, Enforcement and Encouragement measures.	Improve safety	RAC reported nearly 12% of people hurt or killed in car accidents in UK between 2008-2012 involve a crash with 17-19 yr old drivers and are proposing a graduated license. In Scotland the proportion in Northern+Grampian was 15.7%, Tayside+Fife+Central 13.1%, Lothian+Borders+D&G 11.6% and Strathclyde 11.4%. Accidents on rural roads were most common and severe as they are of lesser quality than high speed trunk roads ie with ditches, trees and no crash barriers.		Develop projects from Road Safety Plans, STPR etc. <b>Transport Scotland published Key Reported Road Casualties Scotland 2015 on 29 June which presents provisional statistics of reported injury road accidents in Scotland and indicated 3% fewer than 2014 and lowest number of casualties since records began in 1950.</b>	<b>Final figures to be published in October</b>	↑
<b>INCENTIVES AND ENFORCEMENT</b>						
<b>IE1 - Changing Choices through Incentives &amp; Partnerships</b>						
<b>IE1a:</b> Work with operators to identify possible fare incentives to encourage increased bus use, particularly where this enables access to employment or training	Bus Operators	<b>Stagecoach introduced changes on 4 July incl change to X18 to provide a new bus link to Broadshades and Hillside in Elrick and Westhill and the launch of the summer "Heather Hopper" 501 service connecting Deeside with Blairgowrie that will run daily until 14 August. Stagecoach also participated in catch the bus week, by offering free travel for children under 15 between 4-10 July and promoting the economic and environmental benefits of bus travel.</b>		<b>Cheaper fares on First Aberdeen Service 5 from Northfield to Aberdeen City Centre via ARI have been extended until 14 Aug.</b>		↑

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<b>IE1b:</b> Through the Local Authorities/Bus Operators Forum (LABOF) continue to develop the Quality Partnership for Public Transport and the Bus Punctuality Improvement Partnership to achieve improvements in bus provision and increased levels of bus use.	LABOF	Nestrans are a member of LABOF and attend meetings with minutes of the Steering Group reported to Board. King Street-Buchan corridor chosen as the initial corridor for action within the Bus Punctuality Improvement Partnership.	£26.5K Revenue in 2016/17  Invoiced to date = <b>£2.9K</b>	<b>AC officers have done additional analysis of bus satisfaction survey undertaken in 2015/16 and results will be reported to Labof workshop on 9 Aug. Both Labof Steering and Executive Group members to attend workshop to discuss a refresh of the Bus Action Plan.</b>	<b>2015/16 bus satisfaction survey results to be published on Nestrans website in due course following workshop</b>	↑

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<b>CR1 - Carbon Reduction, Noise and Air Quality</b>						
<b>CR1a:</b> Support measures which encourage uptake of alternative fuels for public transport, private and public sector vehicles, to build on the north east's role as an energy hub and work towards the decarbonisation of transport and improvements in air quality.	Low Carbon Vehicles	Contribution approved towards the funding of 2 hydrogen vehicles with Transport Scotland to contribute the remaining £53,000. ACC received full funding for the 2 hydrogen cars from Transport Scotland and request that funding is delayed to 2016/17 and instead used for an electric van.	£17K delayed draw down in 2016/17	<b>ACC obtained quotes and Nissan eNV200 Acenta Rapid Plus electric van being purchased. Costs include plywood lining the van interior to protect the loading bay and fitting of telematics to operate on the Co-wheels system</b>	Order being placed.	↑
	Hydrogen Fuel Cell Vans	This project will test prototype range extended vehicles including vans and large trucks to prove their viability and their role in delivering EU and national energy and climate change targets. Hydrogen Fuel Cell Electric Vehicles (FCEVs) are important to green transport solutions as they have a larger range than electric battery vehicles. The proposed budget allows for the purchase of 2 vehicles, although the overall aim is for 10 prototype vans to be purchased, increasing the demand for the initial refuelling infrastructure within Aberdeen City	£53K Capital in 2016/17	European application re submitted to North Sea Programme Secretariat. Discussions have taken place with NHS Grampian regarding the lease of the vehicles.	<b>Results of European funding bid due in Sept. Communications strategy for hydrogen to be developed.</b>	↑
	Air Quality Grant Scheme	Scottish Gov provide an annual scheme to support local authorities to improve air quality and implement measures in their Air Quality Action Plans.		<b>ACC has been awarded monies through the 2016/17 fund and amount will be reported to CHI Cttee on 25 August.</b>		↑