

Sub Strategy 3: The Strategic Policy Framework						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>TRAVEL BEHAVIOUR</b>						
<b>TB1 - Promoting Travel Planning and Travel Awareness</b>						
<b>TB1a:</b> Implementation and future development of Nestrans' Travel Planning Strategy.	Travel Planning support	Continuing to provide assistance to companies to develop travel plans. Developed a travel plan support group with Liftshare.		Working with Sport Aberdeen on two of their sites as part of the Sustainable Travel Grant. <b>Continue to offer travel planning advice and support to organisations.</b>		↑
	Travel Planning strategy & Action Plan	Funding approved for 2015/16. Consideration being given to review of Travel Planning Strategy and operation of the Getabout partnership.	£60K Revenue in 16/17 Invoiced to date = <b>£11K</b>	Civitas project (see EC4b) contains a work package with projects relating to travel plans and promotion of sustainable travel. <b>New Travel Know How website being launched on 22 September to help organisations create travel plans. Nestrans working with Aberdeenshire Council and Aberdeen City Council to produce a regional Travel Planning Strategy.</b>		↑
<b>TB1b:</b> Continue to provide support through the Sustainable Travel Grants Scheme	Sustainable travel grant scheme	Budget approved to continue to provide grant scheme in 2016/17. Applications from Sport Aberdeen towards a new sheltered cycle rack for 8 bikes and 6 secure lockers at the Beach Leisure Centre and for cycle and scooter racks at Tullos Swimming Pool approved.	£15K Revenue in 16/17  Grant claimed to date = <b>£3.1K</b>	<b>Award granted to Sport Aberdeen for cycle storage at Bucksburn swimming pool. Previous award to Huntly Dev Trust for cycle parking at Brander building claimed.</b>		↑
<b>TB1c:</b> Encourage increased up-take of car-sharing and car club schemes	Carshare website	Renewed annual licence for getabout liftshare website and call centre.	Costs being met from approved travel plan budget	<b>Link to liftshare info provided from new getabout website.</b>		↑

Status Key: ↑ progressing, ↔ no change, ↓ delayed

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
club schemes	Co-wheels Car Club	Car club launched in Aberdeen City on 2 April 2012. The Mearns car club was launched on 28 June and has 2 cars for hire in Laurencekirk and one in Inverbervie. Wheelchair Adapted Vehicle launched 16 July 2013. The Accord Smartcard can now be used for Co-wheels membership.		The Aberdeen Car Club now has over 1,300 members. There are 40 vehicles across the city, which includes 16 electric vehicles.		↑
<b>TB1d:</b> Continue to promote and strengthen the Getabout brand.	Getabout	Aberdeenshire Council using Smarter Choices Smarter Places funding to commission upgrade to getabout website.		New website <a href="http://www.getabout.org.uk">www.getabout.org.uk</a> now live. New radio and television adverts with new website address now being aired on Original Fm and STV.		↑
<b>TB2 - Promoting Active Travel</b>						
<b>TB2a:</b> Develop an Active Travel Action Plan with the aim of encouraging more people to walk and cycle more often.	Advertising	Radio advert booking contract on Original 106fm has been extended to Nov 2017	Costs met from Travel Planning budget	New Original FM adverts with new website address are now live as are Getabout Television adverts on STV		↑
	Cycling Scotland	Transport Minister announced £4.5M to Cycling Scotland over next 2 years to promote cycling, develop a cycle friendly campus and provide cycle training through Bikeability Scotland. Cycling Scotland's annual "Give Me Cycle Space" campaign was launched on 2 May 2014.		Cycling Scotland will again provide funding for Edinburgh Bike Station to provide a free Doctor Bike Service in Aberdeen at cycling events. The 4th annual Pedal for Scotland ride in Aberdeen - the Wee Jaunt took place on Sunday 18 Sept		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
TB2a (contd)	Cycling Development Officer	Nestrans appointed an officer to help take forward bids, act as a liaison between north east authorities and national bodies and to help design and promote cycling routes across the region. Sustrans willing to match fund the post costs and up to further £50K project costs by Nestrans with £100,000 per year capital for strategic routes in the NE.	£34.3K Revenue in 16/17  Sustrans Cycle Dev officer grant of up to £154.8K in 16/17  Invoiced to date = £54.8K	<b>Remaining 15/16 projects being delivered through Sustrans Capital grant were claimed by early June 2016 and amounted to £54.8K, which has been received. Further £100K offered for 2016/17 and £50K contribution to long distance cycle paths in Abdnshire agreed to date</b>	<b>Nestrans Cycle Development Officer appointed and to start in October.</b>	↑
	Cycle Roadshow	Range of bikes purchased and delivered for use at local events to encourage cycling in schools, communities and organisations. Service Level Agreement for purchase, storage, transport and maintenance of full kit for event and hire rates is being reviewed by Legal Services.	Funding to be provided from within approved Travel Planning budget and Councils SCSP awards	<b>Cycle roadshow will be used at a range of events during European Mobility Week from 16-22 Sept and will be at Schoolhill on In Town Without My Car Day on Sunday 25 Sept. Full details in information bulletin.</b>		↑
TB2b: Work with NHS Grampian and Community Planning Partnerships to deliver the Health and Transport Action Plan and achieve objectives for a healthier population.	Health & Transport Action Plan	HTAP works being progressed by sub groups. Further funding approved for 2015/16.	£30.5K Revenue in 16/17 Invoiced to date = <b>£7.2K</b>	Part 4 of the progress report provides an update on the implementation of the Health & Transport Action Plan.		↑
	Community Planning	Nestrans are statutory partners, contribute financially and attend appropriate meetings. <b>Continuing to work with CP partners on Local Outcome Improvement Plans (LOIP). Community Planning Aberdeen published their LOIP in August and further details in publications and consultations report.</b>	£12.2K Revenue in 16/17	Nestrans contribution to Aberdeenshire Community Planning costs for 2016/17 has been agreed as being £5K.		↑

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>INCENTIVES AND ENFORCEMENT</b>						
<b>IE1 - Changing Choices through Incentives &amp; Partnerships</b>						
<b>IE1a:</b> Work with operators to identify possible fare incentives to encourage increased bus use,	Bus Operators	<b>First Aberdeen has announced a number of service changes including new services 8 and 9 that will operate mon-sat from 17 Sept and connect Bridge of Don and ARI.</b>		<b>First Aberdeen has announced their planned withdrawal of the X40 and 11 services from Kingswells.</b>		↑
<b>IE1b:</b> Through the Local Authorities/Bus Operators Forum (LABOF) continue to develop the Quality Partnership for Public Transport and the Bus Punctuality Improvement Partnership to achieve improvements in bus provision and increased levels of bus use.	LABOF	Nestrans are a member of LABOF and attend meetings with minutes of the Steering Group reported to Board. King Street-Buchan corridor chosen as the initial corridor for action within the Bus Punctuality Improvement Partnership.	£26.5K Revenue in 2016/17  Invoiced to date = £2.9K	<b>Labof Steering and Executive Group members attended a workshop to discuss a refresh of the Bus Action Plan and note of discussion contained in separate report to Board.</b>	<b>2015/16 bus satisfaction survey results to be published on Nestrans website once finalised.</b>	↑
<b>IE2 - Using Enforcement</b>						
<b>IE2a:</b> Support enforcement of vehicle emission standards to improve air quality, in Aberdeen City Centre and towns across the north east.	Air Quality Management Areas	AQMA declared in Aberdeen City Centre, Anderson Drive between Haudagain junction and Bridge of Dee and Wellington Road between Q Eliz Bridge and Balnagask Road. ACC has extended this to include Guild St, Bridge St, Victoria Rd, W North St, and the A96 Haudagain/Auchmill.		<b>Air Quality Management subject of separate report to Board.</b>		

Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
<b>CR1 - Carbon Reduction, Noise and Air Quality</b>						
<b>CR1a:</b> Support measures which encourage uptake of alternative fuels for public transport, private and public sector vehicles, to build on the north east's role as an energy hub and work towards the decarbonisation of transport and improvements in air quality.	Low Carbon Vehicles	Contribution approved towards the funding of 2 hydrogen vehicles with Transport Scotland to contribute the remaining £53,000. ACC received full funding for the 2 hydrogen cars from Transport Scotland and request that funding is delayed to 2016/17 and instead used for an electric van.	£17K delayed draw down in 2016/17	ACC obtained quotes and Nissan eNV200 Acenta Rapid Plus electric van being purchased. Costs include plywood lining the van interior to protect the loading bay and fitting of telematics to operate on the Co-wheels system	Order being placed once procurement have set up preferred supplier on system. Discussions taking place regarding delivery.	↑
	Low Carbon Hubs	<b>Transport Scotland announced the projects in September that will receive pre-application support fund grant to develop ideas for bids to the ERDF Low Carbon Travel and Transport Fund later this year</b>		<b>Details on successful bids from the Nestrans area are given in the information bulletin</b>		↑
	Hydrogen Fuel Cell Vans	This project will test prototype range extended vehicles including vans and large trucks to prove their viability and their role in delivering EU and national energy and climate change targets. Hydrogen Fuel Cell Electric Vehicles (FCEVs) are important to green transport solutions as they have a larger range than electric battery vehicles. The proposed budget allows for the purchase of 2 vehicles, although the overall aim is for 10 prototype vans to be purchased, increasing the demand for the initial refuelling infrastructure within Aberdeen City	£53K Capital in 2016/17	European application re submitted to Interreg North Sea Programme Secretariat. Discussions have taken place with NHS Grampian regarding the lease of the vehicles. <b>Still awaiting results of European funding bid.</b>		↑