

Nestrans 2016/17

Proposed Virements as at 30 June 2016

| Budget Head | Project | Current Budget | Proposed Virement | Revised Budget | Comments |
|---|--|----------------|-------------------|----------------|---|
| Coordination & Project Development | | | | | |
| Project Feasibility and Monitoring | Assessment for City Centre Pedestrianisation | 105,000 | (45,000) | 60,000 | Evolving programme for the City Centre Masterplan |
| Project Feasibility and Monitoring | Bridge of Dee Stag Part 2 | 0 | 45,000 | 45,000 | To allow completion |