

RTS	Project	Project Details	Draft Budget
IC1	Rail		
	Kintore Railway Station Ph 1 - new station with single platform	Contribution towards land purchase costs for access road and railway station car park	300,000
		THEME TOTAL	£300,000
IC2a	Strategic Road Capacity Improvements		
	Access to Laurencekirk	Continuation of STAG/DMRB assessment	£75,000
		THEME TOTAL	£75,000
IC2b	Strategic Road Safety Improvements		
	A947 Road Safety Improvements	Laybys for slow moving vehicles	£100,000
	Variable Message Signs	Installation of variable message signs to expand the area of coverage. The signs can be used to display road safety and road closure messages, along with journey time information in the future. (Note: Board previously decided to monitor effectiveness prior to further expansion, but ability to display roads messages is now considered as being of benefit)	£100,000
		THEME TOTAL	£200,000
IC2d	Strategic Road Prioritised Maintenance		
	Rob Roy Bridge Reconstruction	Strengthening works to be carried out on reinforced concrete arch. Total Costs of project is estimated at £754k. ACC is looking for contribution	£161,250
	Resurfacing/reconstruction to strategic routes	A98 High Street, Banff- asphalt resurfacing	£120,000
		A947 Mill of Kingoodie Bends - asphalt resurfacing, Contribution to scheme costing £150,000	£100,000
		A920 Colpy to Potts Rayne Phase 2- edge repairs/haunching and asphalt overlay. Road damaged by large vehicles carrying wind turbines diverted from A96 at Inveramsay. Contribution to scheme costing £195,000	£22,000
		THEME TOTAL	£403,250
IC3	Bus improvements		
	Energetica Public Transport Corridor		
	Ellon Park & Ride	Additional external waiting facilities and upgrade to turning circle to accommodate 15m vehicles-phase 2. Deferred from 13/14.	£30,000
	General Strategic Public Transport Corridors		
	A90 (S) Park & Choose	Further design, ground investigation, completion of planning application and land negotiation.	£30,000
	Expanded Real Time Information	Alteration to realtimebus.com to include the real time information that is to be introduced for buses in Aberdeenshire in 2014	£15,000
	Aberdeen City and Shire Joint Bus Stop Information Initiatives.	Continuing to replace and/or provide bus timetable display cases at remaining bus stops within Aberdeenshire to standardised DDA compliant format.	£30,000
	Bus Investment Fund - Kingswells P&R through access contribution		£37,500
	Airport Bus Turning Circle	Completion of upgrade funded in previous years	£394,000
		THEME TOTAL	£536,500
IC6	Walking and Cycling		
	Energetica Active Travel Corridor		
	Ellon Cycle Infrastructure	Upgrade and construct new paths to help connect to new academy	£100,000
	Peterhead Cycle Demonstration Town	Contribution to phase 2 Meethill Road	£75,000
		Contribution to A950 missing Link	£45,000
	Ellon Road Cyclepath Implementation	Implementation of the section of cycle path on Ellon Road which was identified through the feasibility study (funded by Nestrans) carried out in 2013/14. The section is from the Brig of Don heading northwards towards The Parkway. TRO's will be required along sections of this route.(ACC are preparing a match funding bid to Sustrans)	£110,000

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	Ellon Road Cyclepath Feasibility	Cycle path feasibility study for Ellon Road from Murcar roundabout northwards towards the city boundary. This is an extension to the feasibility study (funded by Nestrans) carried out in 2013/14. If budget permits a feasibility study can also be carried out on King Street from Brig of Don heading southwards towards the City Centre.	£25,000
	Parkway Cyclepath Detailed Design	To carry out a detailed design on the Parkway Cycle Path. A feasibility study and preliminary design was completed in 2013/14, which was funded by Nestrans, to identify a potential cycle route on the Parkway.	£12,500
	General Strategic Active Travel Corridors		
	Core path network	Formartine and Buchan Way- Asset Management of Bridges Phase 1 (50% contribution)	£75,000
	Muchalls to Stonehaven Cyclepath	Design of new section of cyclepath on A90	£30,000
	Deeside Way	Complete hard surfacing of Deeside Way from Peterculter to City Boundary. (ACC are preparing a match funding bid to Sustrans)	£90,750
	Formartine & Buchan Way	Install hard surfacing from Dyce Railway Station to Parkhill Bridge. Works to include drainage along section of route.(ACC are preparing a match funding bid to Sustrans)	£80,000
	Riverside Drive Cyclepath	Cycle Path improvements / upgrades between King George VI Bridge and Brig of Dee. This section will complete the cycle route from Wellington Road suspension bridge to Brig of Dee for commuter and recreational cyclists.(ACC are preparing a match funding bid to Sustrans)	£190,000
	Core Path Signage	To continue in the promotion of core path network through the provision of directional fingerposts and way-marking signage	£5,000
	Core Path Leaflets	Leaflet to provide the route of the Deeside Way, including details on the history and wildlife interests along the route	£4,000
		THEME TOTAL	£842,250
IC9	Freight		
	Howemoss Drive / Dyce Drive Junction Improvement	Increase radii to improve turning manoeuvres for HGV's , ease congestion and improve pedestrian safety as HGV's currently mount footway	£40,000
		THEME TOTAL	£40,000
	Various		
	Energetica Corridor multi-modal study	All modes study for the Aberdeen - Buchan corridor to consider the feasibility, costs and benefits of options, including new rail lines	£50,000
	Aberdeen cross city transport connections	Feasibility study to investigate ways to maximise connectivity between new developments in the Aberdeen Local Development Plan	£20,000
		THEME TOTAL	£70,000
		TOTAL	£2,467,000
		SUMMARY	
		Rail	£300,000
		Strategic road capacity improvements	£75,000
		Strategic road safety improvements	£200,000
		Strategic road maintenance	£403,250
		Bus improvements	£536,500
		Walking and Cycling	£842,250
		Freight	£40,000
		Various	£70,000
		TOTAL	£2,467,000