

Nestrans 2016/17

Proposed Virements as at 31 August 2016

Budget Head	Project	Current Budget	Proposed Virement	Revised Budget	Comments
<b>Strategic Investment Programme</b>					
Walking & Cycling - Strategic Corridors	Seaton Park Entrances	25,000	(8,000)	17,000	Aberdeen City's Environmental Service have resurfaced a section of path, so the upgrade is no longer required
Bus Improvements - Energetica Corridor	A96 P&R info totem	20,000	8,000	28,000	Quote for Hardware, Software, Installation and Maintenance exceeds currently approved budget