

RTS	Project	Project Details	Draft Budget 15/16	delayed draw down from 14/15	Total
<b>IC2a</b>	<b>Strategic Road Capacity Improvements</b>				
	New Common Database Platform	To install a common database which interfaces with current ITS Systems in a more streamlined manner. This will allow for easier integration with transport systems to the internet, better links and strategies for traffic signals, VMS, Journey time monitoring, bus strategies and comparison of journey times against private cars.	£70,000		£70,000
	Strategic Network Monitoring	Phased deployment of IPCCTV along strategic corridors to enhance network monitoring and improve the ability to manage the strategic network. Phase 1 would consist of network monitoring along the A944, Langstracht and Westburn Road corridor.	£75,000		£75,000
	A92 Bervie Jubilee Bridge	Contribution towards the costs associated with the rebuild of parapets / retaining wall	£50,000		£50,000
		<b>THEME TOTAL</b>	<b>£195,000</b>	<b>£0</b>	<b>£195,000</b>
<b>IC2b</b>	<b>Strategic Road Safety Improvements</b>				
	A947 Route Improvement Strategy	Works associated with safety improvements along the A947 Corridor	£70,000	£30,000	£100,000
	In depth accident study on key corridors routes	Staff Time to review accident statistics to identify actions, route improvements. King Street, Lang Stracht, NDR, Beach Esplanade, Queens Road, Westburn Drive, A944, Jesmond Drive, Wellington Road, George Street could be considered	£20,000		£20,000
	Implementation of identified measures from key corridor accident study	Actions likely to include improved road lining, replacement road studs, signing, lighting improvements.	£50,000		£50,000
	Traffic Signals at Aberdeen Crematorium	Proposed due to volume of complaints received and to improve road safety. Installation traffic signals at junction to assist vehicles (and pedestrians) entering and exiting the site.	£125,000		£125,000
	Bus safety campaign	Bus safety campaign - providing information/ guidance for vehicles overtaking buses and pedestrian islands. This is a problem recognised by PT operators, Police Scotland and the Road Safety Team	£10,000		£10,000
	Absafe contribution	A contribution to Absafe (Charity) who will be carrying out school safety interventions over the next year. This to target indiscriminate parking outside of schools through in school assemblies and take home competitions. Follow up enforcement will be undertaken and funded by City Wardens and Police Scotland.	£5,000		£5,000
		<b>THEME TOTAL</b>	<b>£280,000</b>	<b>£30,000</b>	<b>£310,000</b>
<b>IC2d</b>	<b>Strategic Road Prioritised Maintenance</b>				
	A96 West North Street	Upgrade Lighting From junction with Littlejohn Street towards Mounthooly Roundabout	£75,000		£75,000
	Beach Esplanade	Contribution to improve road surface and improve junction layout and upgrade lighting to improve road safety at Beach Ballroom	£147,000		£147,000
	6 x Bus Stop Reconstruction	Reconstruction of Carriageways at bus stops on Union Street, King Street and Holburn Street.	£90,000		£90,000
	Dyce Drive	Various Locations. Structural Resurfacing of Carriageway in vicinity of Airport Access.	£75,000		£75,000
	A920 Colpy to Potts Rayne Phase 3	Edge repairs/haunching and asphalt overlay.	£62,000		£62,000
	A947 Howe of Gellymill from Manwen to Myrus Cottage	Contribution to Resurfacing	£17,750		£17,750
		<b>THEME TOTAL</b>	<b>£466,750</b>	<b>£0</b>	<b>£466,750</b>
<b>IC3</b>	<b>Bus improvements</b>				
	Bus Investment Fund - Kingswells P&R through access contribution	Construction phase of the through access for buses. Joint funded by S Gov's Bus Investment fund	£0	£33,000	£33,000
	A944 SQP Modelling	Modelling of options to improve journey time reliability	£0	£60,000	£60,000
	Ellon Park and Ride	Contribution towards additional external waiting facilities, upgrade of turning circle to accommodate 15m vehicles and extension to the car park.	£200,000		£200,000
	Aberdeen City and Shire Joint Bus Stop Improvements	Continuation of the replacement and new update of timetable display in Aberdeenshire and Aberdeen City to ensure DDA compliance.	£30,000		£30,000

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	Mobile Data Terminals PTU	Contribution towards the costs associated with the purchase of 25 Mobile Data Terminals to allow efficient communication with Internal Fleet which would give the potential to reduce waste mileage reducing fuel costs and assisting to reduce the Council's Carbon Footprint.	£11,250		£11,250
	Region wide real time	Replacement of existing Aberdeen City RTPI Screens with modern screens that will run on the Aberdeenshire System in addition to the installation of further solar powered screen in Aberdeenshire. This will allow operators to have more sophisticated passenger information system that would allow messages to be sent to the screens to assist with disruption management.	£250,000		£250,000
		<b>THEME TOTAL</b>	<b>£491,250</b>	<b>£93,000</b>	<b>£584,250</b>
<b>IC6</b>	<b>Walking and Cycling</b>				
	Ellon cycle infrastructure to new acad	Contribution to the creation of new pedestrian and cycle bridge from the new Ellon Academy to Ellon Town Centre.	£69,500	£18,000	£87,500
	Peterhead CDT Ph2 Meethill Rd	Contribution towards phase 2 which would see the continuation of the link south onto the existing shared use network located on the A950 which provides shared use access to the main industrial estate and business parks to the south of Peterhead and beyond to the settlement of Boddam.	£0	£65,000	£65,000
	F&B Way - Structures - Maintenance	Remedial Works following on from the inspection of the bridges of the F&B core path network, to ensure health and safety compliance.	£100,000		£100,000
	A96 Inverurie to Kintore	Contribution towards the creation of a dedicated cycle / footway between the key Aberdeenshire settlement of Inverurie and Kintore starting at the Thainstone Roundabout.	£50,000		£50,000
	Catto, Park, Peterhead, Phase 2	Contribution towards the creation of a shared use footway/cycleway	£42,500		£42,500
	Peterhead Cycle network - Gadle Braes to Victoria Road	Contribution towards the creation of a shared use footway/cycleway between gadles Braes and Victoria Road	£37,000		£37,000
	Formartine & Buchan Way, Peterhead., Phase 5	Contribution towards the creation of a shared use footway / cycleway	£65,000		£65,000
	RGU to North Deeside Line - defining most appropriate routes for cycles/ pedestrians	Design of route and implementation of signage.	£3,000		£3,000
	Dyce Drive feasibility study cycle route between Dyce Avenue and Kirkhill Place	Assessment of requirements of the corridor	£30,000		£30,000
	Riverside Path BoD to RGU	Completion of feasibility study and design of a shared use path between Bridge of Dee and Robert Gordons University.	£15,000		£15,000
	Ellon Road Phase 2 (The Parkway to Murcar)	Implementation of shared use footway with localised widening and resurfacing works. Design and Installation of a Toucan crossing across The Parkway.	£177,500		£177,500
	Parkway Phase 1 (Whitestripes Avenue to Scotstown Road)	Implementation of a shared use footway along the southern side of the Parkway between Whitestripes Av and Scotstown Rd	£155,000		£155,000
	F&B Way Access from A947	Upgrade of the F&B Way access from the A947 with road resurfacing, footpath construction and lighting upgrade to make area more cycle friendly.	£30,000		£30,000
	Anderson Drive Phase 1	Implementation of a shared use footway along the western side of Anderson Drive between Bridge of Dee and Ruthrieston Road. Improvements to footway would include resurfacing and some localised footway widening. Investigation to upgrade Broomhill Road Roundabout to signalised junction as part of AWPR LiB projects	£25,000		£25,000
	Anderson Drive Phase 3	Upgrade of pedestrian crossing to a Toucan crossing at Rubislaw Den South with redetermination of footway to shared use to improve cyclist access and links with Hill of Rubislaw. Feasibility study and design for upgrade of King's Gate Roundabout to a signalised junction and potential cyclist improvements for Westburn Road/Langstracht Junction as part of AWPR LiB study whilst maintaining bus priority on radial routes.	£32,500		£32,500

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	Feasibility/Design/Implementation of Cycle Improvements in Altens Area	Feasibility/design/implementation of cycle improvements in Altens /Wellington Road area with focus around connections/improvements to Shell path.	£0		£0
		<b>THEME TOTAL</b>	<b>£832,000</b>	<b>£83,000</b>	<b>£915,000</b>
<b>IC7</b>	<b>Airport Surface Connections</b>				
TR	Airport Bus Turning Circle	Construction of airport turning circle accessed from Foinavon Close	£0	£194,000	£194,000
		<b>THEME TOTAL</b>	<b>£0</b>	<b>£194,000</b>	<b>£194,000</b>
<b>IC9</b>	<b>Freight</b>				
	Howe Moss - Dyce Drive	Funding for ongoing legal discussions over land for increasing radii at junction to improve turning manoeuvres for HGV's.	£5,000		£5,000
		<b>THEME TOTAL</b>	<b>£5,000</b>	<b>£0</b>	<b>£5,000</b>
	<b>Various</b>				
	Moveable Variable Message Signs	Two full colour moveable VMS would enable safety messages to be targeted on key corridors	£15,000		£15,000
	Dyce Sustainable Travel Study	Feasibility Study for sustainable transport infrastructure, design and costings (bus shelters, car club, cycling, walking, rail connections, park & choose connections)	£15,000		£15,000
	Cross City Connections	Contribution to feasibility study in line with ACC Strategic Infrastructure Plan to examine options for maximising connectivity between new developments through the provision of fast, efficient, reliable and attractive public transport services and any complementary benefits and improvements that can be achieved for active travel links, in line with the Active Travel Action Plan.	£50,000		£50,000
		<b>THEME TOTAL</b>	<b>£80,000</b>	<b>£0</b>	<b>£80,000</b>
		<b>TOTAL</b>	<b>£2,350,000</b>	<b>£400,000</b>	<b>£2,750,000</b>
		<b>SUMMARY</b>			
		Strategic road capacity improvements	£195,000	£0	£195,000
		Strategic road safety improvements	£280,000	£30,000	£310,000
		Strategic road maintenance	£466,750	£0	£466,750
		Bus improvements	£491,250	£93,000	£584,250
		Walking and Cycling	£832,000	£83,000	£915,000
		Airport surface Connections	£0	£194,000	£194,000
		Freight	£5,000	£0	£5,000
		Various	£80,000	£0	£80,000
		<b>TOTAL</b>	<b>£2,350,000</b>	<b>£400,000</b>	<b>£2,750,000</b>