

G ***APPENDIX G***





G.1 Breakdown of Option Costs

(Note. Costs are given before optimism bias was applied)

Option 5

Construction/Utility Costs	£4,875,000
Contingencies	£975,000
Design and Supervision	£487,500
Land/Property Acquisition	£3,750,000
Demolition	£1,530,000
Total	£11,617,500

Option 11

Construction/Utility Costs	£12,538,000
Contingencies	£2,507,600
Design and Supervision	£1,253,800
Land/Property Acquisition	£4,650,000
Demolition	£1,530,000
Total	£22,479,400

Option 12

Construction/Utility Costs	£9,974,000
Contingencies	£1,994,800
Design and Supervision	£997,400
Land/Property Acquisition	£5,000,000
Demolition	£1,230,000
Total	£19,196,200



