

<b>NES TRANS</b>												<b>NES TRANS</b>						
												Cost	Time period			Post	Priority	
<b>Options for testing</b>													Short	Medium	Long			
	1	2	3	4	5	6	7	8	9	10	11	12						
	Do Minimum	Do Minimum + PTF	Do minimum + PTF + PT Enhancements	Do minimum + PTF + External links	Do minimum + PTF + External links + Freight	Do minimum + PTF + External links + Freight + MT	Do minimum + Roads	Do minimum + PTF + Roads	Do minimum + PTF + Roads + WPR	Integrated Transport	Integrated transport + Roads	All proposals						
<b>Projects</b>																		
Existing Infrastructure Maintenance																		
WPR																		
Strategic Routes																		
Urban Roads																		
Car Park Construction																		
Bus Priorities																		
Park & Ride																		
Cycling																		
Pedestrian Priorities																		
Crossrail																		
Mass Transit																		
Strategic Rail																		
Harbours																		
Airports																		
Freight																		
Public Transport Enhancements																		
The make up of each project is expanded on the subsequent pages.																		
<b>Existing Infrastructure Maintenance</b>																		
Bridge Assessment and Strengthening														£10,000,000			15	
Replace Dangerous Lighting Columns														£10,000,000			15	
Planned Maintenance														£14,400,000			15	
Public and Political Support																		
Financial Support Campaign																		
MTS Study														£4,000,000				
Extend Controlled Parking (ACC)														£3,300,000			1	
Promote Travel Plans + Awareness																		
<b>WPR</b>																		
Western Peripheral Route														£80,500,000			6	
<b>Strategic Roads</b>																		
Anderson Dr/ Gl Western Rd Junction (T)														£1,000,000			12	
Anderson Dr Dual - Broomhill to Cromwell (T)														£2,000,000			12	
Parkway Dual Elton Rd - Scotstoun (T)														£1,000,000			12	
Balmedie to Tippetry (T)														£18,000,000			12	
Improvements: Aberdeen to Stonehaven (T)														£10,000,000			12	
<b>Urban Road Upgrading</b>																		
Great Northern Rd Ph4														£1,000,000			19	
Great Northern Rd Ph5														£1,000,000			19	
Berryden to Clifton														£1,000,000			19	
Berryden Rd: Norco to Hutcheon														£1,000,000			19	
Hutcheon/Berryden/Westburn														£1,500,000			19	
Skene Square														£750,000			19	
Powis Terrace														£2,000,000			19	
College Street														£1,000,000			19	
College St/ Wellington Place														£500,000			19	
Wellington Road: Micheln to Charleston														£1,500,000			19	
Third Don Crossing														£5,000,000			19	
St Machar Dr duals														£1,000,000			19	
Victoria Br/ Market St														£500,000			19	

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King St Improvements Beach to E North St	£2,000,000					19			
Dyce Drive Improvements	£1,000,000					19			
Dyce Dr/ A947 junction	£500,000					19			
Parkhill Junction Aberdeenshire	£1,000,000					19			
A947 Route Action Improvements Aberdeenshire	£3,000,000					19			
B979/B977/B9077 Route Action Improvements Aberdeenshire (within TTW area)	£7,500,000					19			
<b>Car Park Construction</b>									
Additional car Park construction						19			
Laurencekirk Car Park						1			
<b>Bus Priorities</b>									
Access from the North	£500,000					3			
Bus lane - Auchmill Road	£804,000					3			
Bus lane - Gt Western Road	£63,000					3			
Bus lane - Holburn St (N of Gt S Rd)						3			
Bus lane - Holburn St (N of BotDee)						3			
Bus lane - Wellington Road (Polworth to QE Br)						3			
Bus lane Provost Watt Dr						3			
Bus lane - Parkway East						3			
Bus lane - King St						3			
Traffic management - Broomhill Road	£92,000					3			
Bus lane - Skene Rd/Queens Road	£198,500					3			
Bus lane - Gt Northern Road	£203,000					3			
Signal optimisation - A93	£119,000					3			
New signals - Provost Graham Ave	£25,000					3			
Bus lanes - George St/Powis/Berryden	£720,000					3			
Traffic management - Wellington Rd/ Hareness Road	£88,000					3			
Bus lane - North Donside Road	£170,000					3			
Bus lane - Scotstown Rd	£195,000					3			
Slip lane extension - Elton Rd	£444,000					3			
Bus lane enforcement cameras	£572,000					3			
Road network improvements [Berryden,Wellington Rd,Dyce] (ACC)	£1,950,000					3			
Intelligent transport systems	£630,000					3			
Bus Lane A90 Elton (T)						3			
Bus Lane A90 Balmedie - Tippetty (T)						3			
Junction Prioritisation A90 Murcar (T)						3			
Junction Prioritisation A90 Newburgh (T)						3			
<b>Bus Priorities cont.</b>									
Junction Prioritisation A944 Westhill Gateway						3			
Improving Public Transport Accessibility (AC)						3			
Banchory Interchange (AC)						3			
Inverurie pedestrian/cycle & bus interchange						3			
Walking (PTF)						3			
Additional P&R related traffic management						3			
Aberdeen Transport Interchange (Private)						3			
<b>Bus P &amp; R</b>									
A944 Kingswells	£7,300,000					2			
A96 Bucksburn	£2,500,000					2			
A956(S) Charleston	£2,500,000					2			
A90 Elton						2			
A952 Mintlaw						2			
A947 Parkhill						2			
A93 Banchory						2			

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<b>Cycling</b>							
	Aberdeen to Inverness	£200,000					5
	North Sea Cycle circuit	£10,000					5
	Cove/Kincorth/Altens	£120,000					5
	Bridge of Don	£30,000					5
	City network improvements (PTF)	£1,000,000					5
	Cycle storage/parking						5
	Deeside Cycle and Pedestrian Route						5
	Links from F & B Way to Key Settlements						5
	Urban Cycle Routes and Cycle Lanes (AC)						5
	Motor cycle parking						5
<b>Pedestrian priorities</b>							
	Urban Realm	£6,000,000					13
	Cycling, Walking, Safer Streets Fund	£554,000					13
	Traffic Calming	£2,000,000					13
	Accident Reduction	£2,000,000					13
	Safe to School Routes	£100,000					13
	Home Zones (AC)						13
	Inverurie Path Study						13
	Facilities for Walkers and Pedestrians						5
<b>Crossrail</b>							
	Inverurie to Stonehaven	£21,000,000					4
<b>Mass Transit</b>							
	Guided bus ways (North Deeside/ A947/ Ellon)	£150,000,000					16
	Light rail	£150,000,000					16
	Heavy rail extensions	£200,000,000					17
<b>Strategic Rail</b>							
	North						14
	South						14
<b>Harbours</b>							
	Aberdeen Harbour Ro Ro Facility						7
	Aberdeen Northern Isles Links						7
	Northern Europe Links						7
	Peterhead Harbour Improvements						7
	Peterhead Ro Ro						7
	Aberdeen Harbour container Port						7
<b>Airport</b>							
	Surface Access						8
	Route Expansion/Direct Flights						8
	Infrastructure						8
<b>Freight</b>							
	Mossend-Aberdeen (25% cont)	£21,000,000					10
	Mains of Cairn Robin Access (Private)						10
	Railths (Private)						10
	Freight Intermodal Terminal, Waterloo Quay, Aberdeen Harbour						10
	Rail Bridge Heights (Piggyback)						10
<b>PT Service Enhancements</b>							
	Service enhancements	£11,200,000					11

Modern Transport System STAG

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- Service improvements - Frequency																				
- New and additional services																				
- Fare subsidies																				
- Bus Quality																				
Existing Public Transport subsidies										£25,500,000									3	
Peak Time Information										£750,000										3
Smartcard Ticketing										£300,000										3
New shelters/raised kerbs										£300,000										3
Environmental vehicles																			13	
Car club																			13	