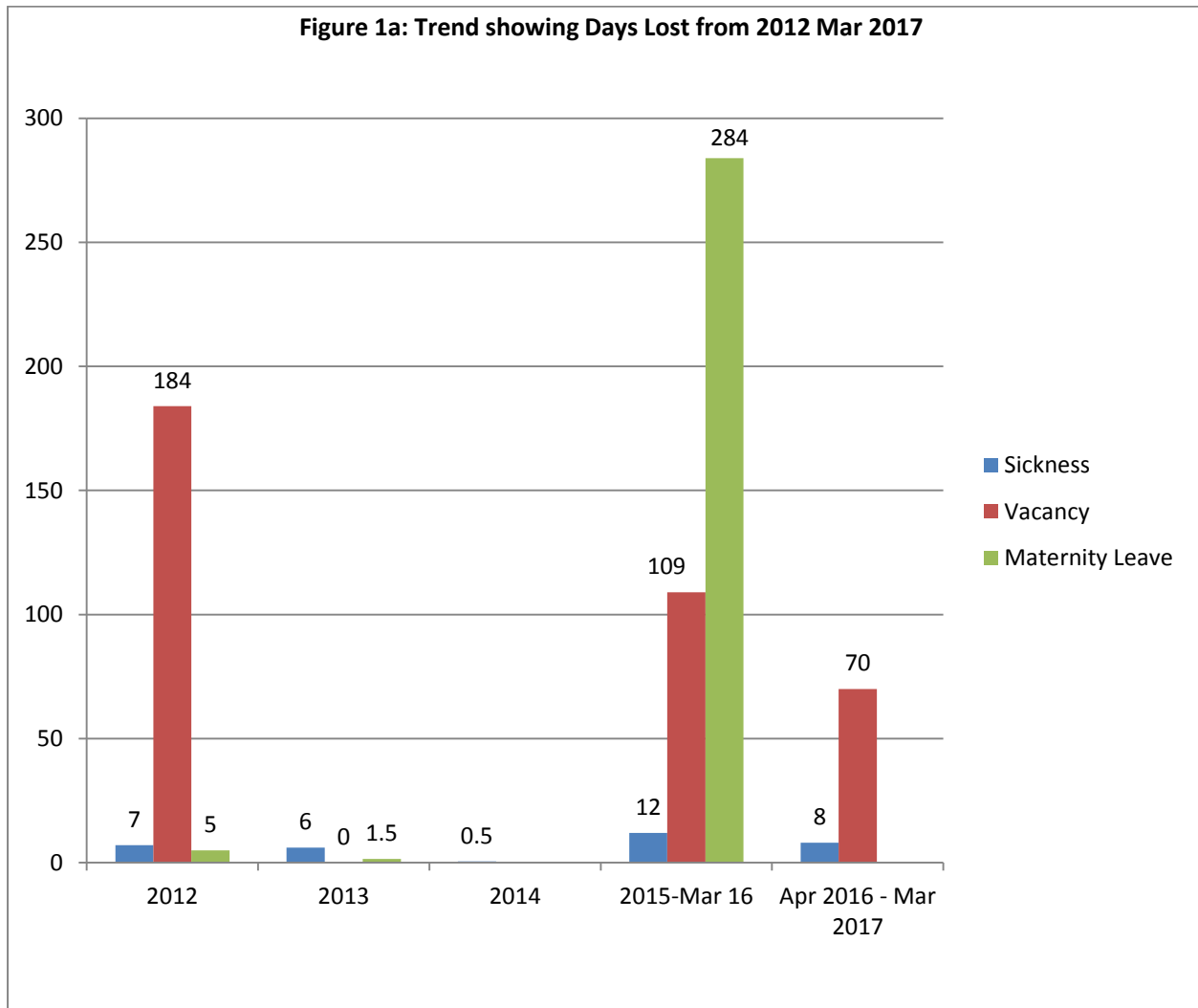


Graphics/Trends April 2016 – March 2017

1. Staffing

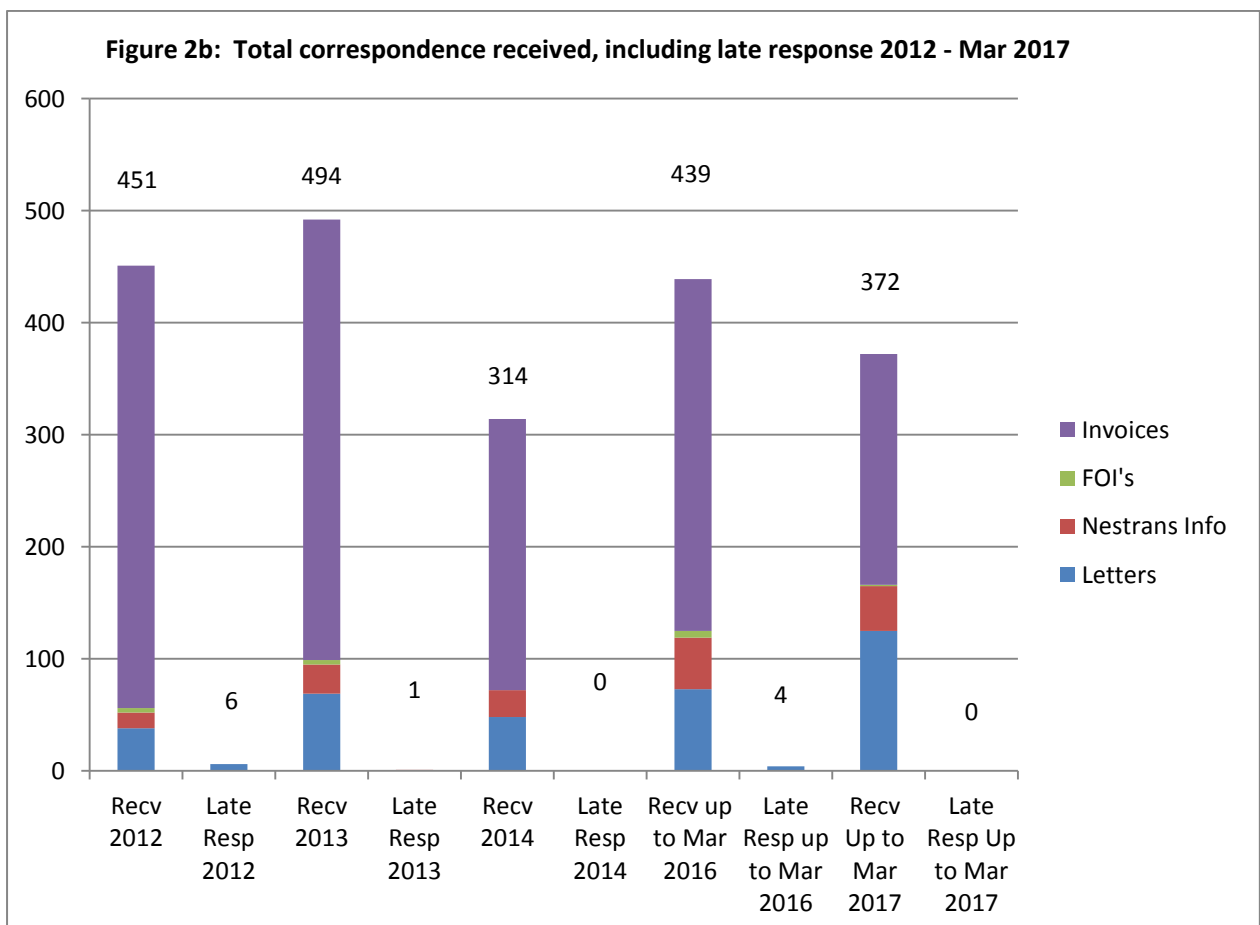
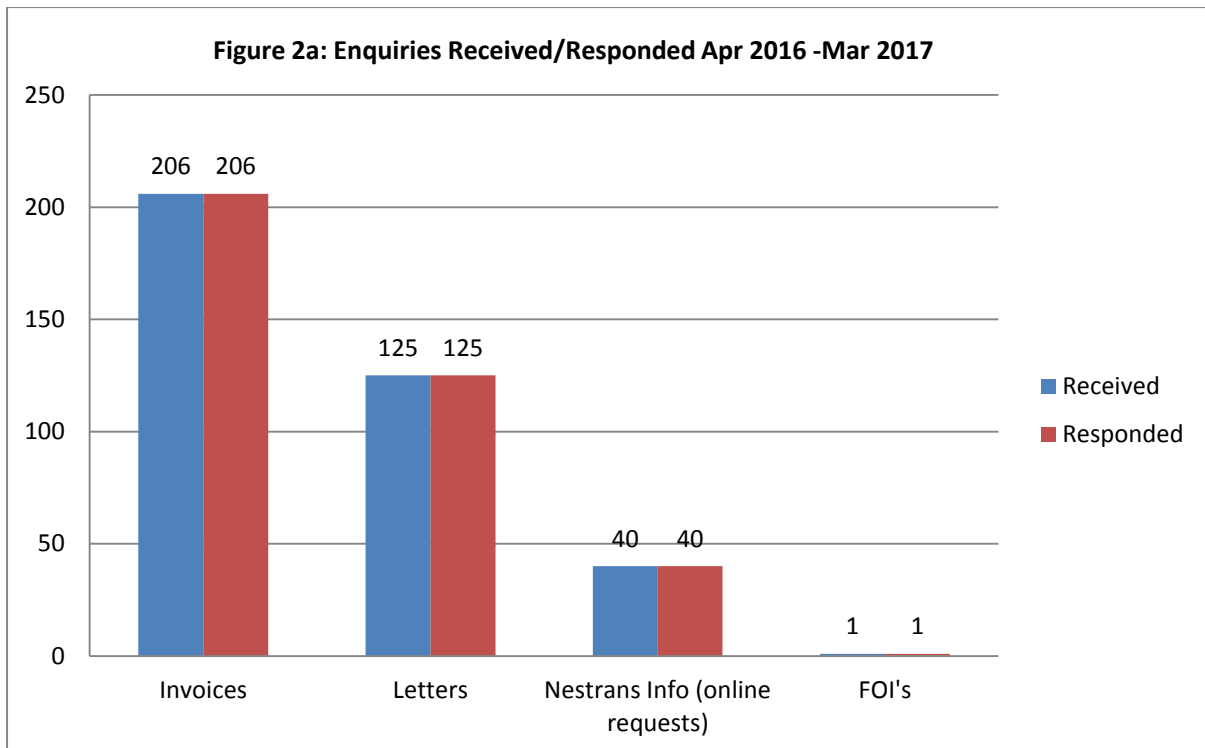


Total establishment staffing = 8 staff.

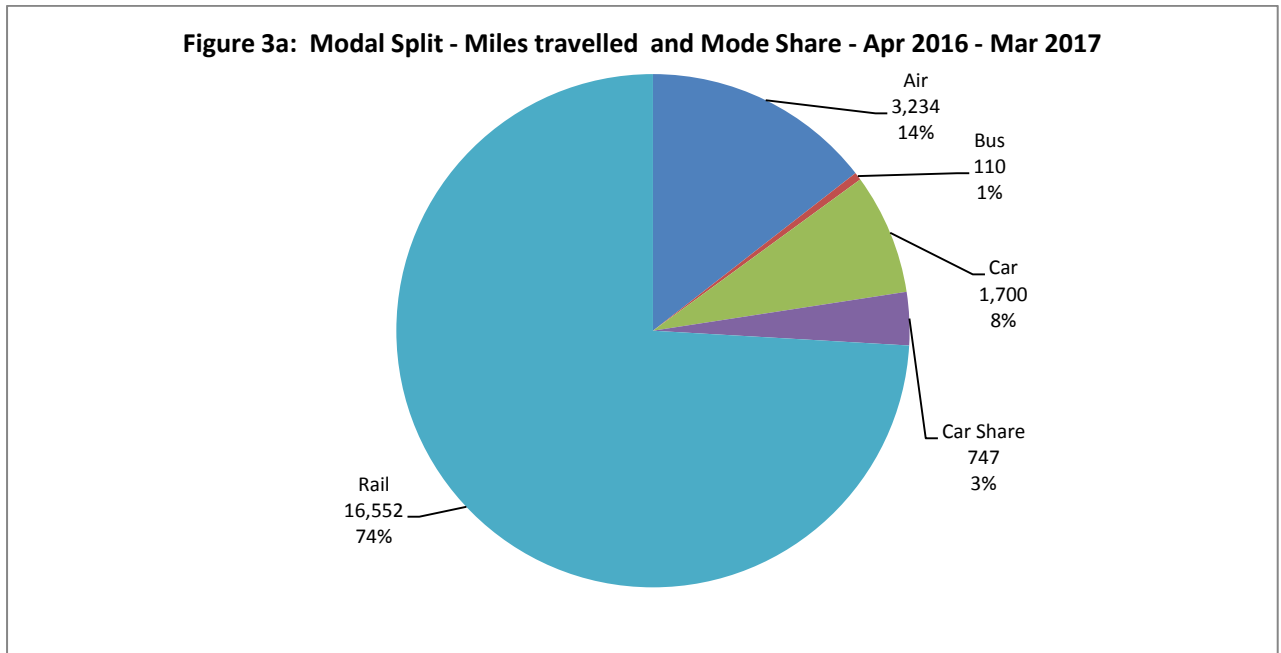
Total working days April 2016-March 2017 (5 full-time; 2x4-days; 1x3days over 47 weeks) = 1,692 working days

Total days lost = 78. This equates to **4.6%**

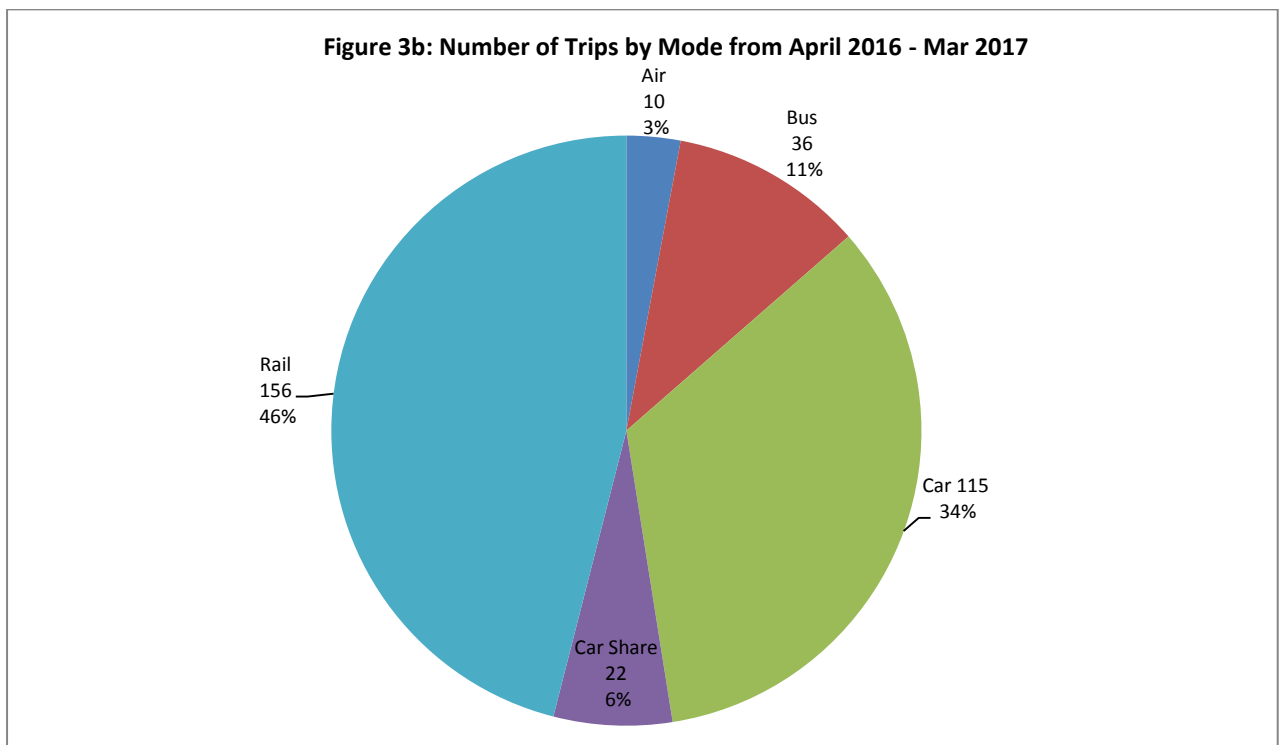
2. Letters and Enquiries



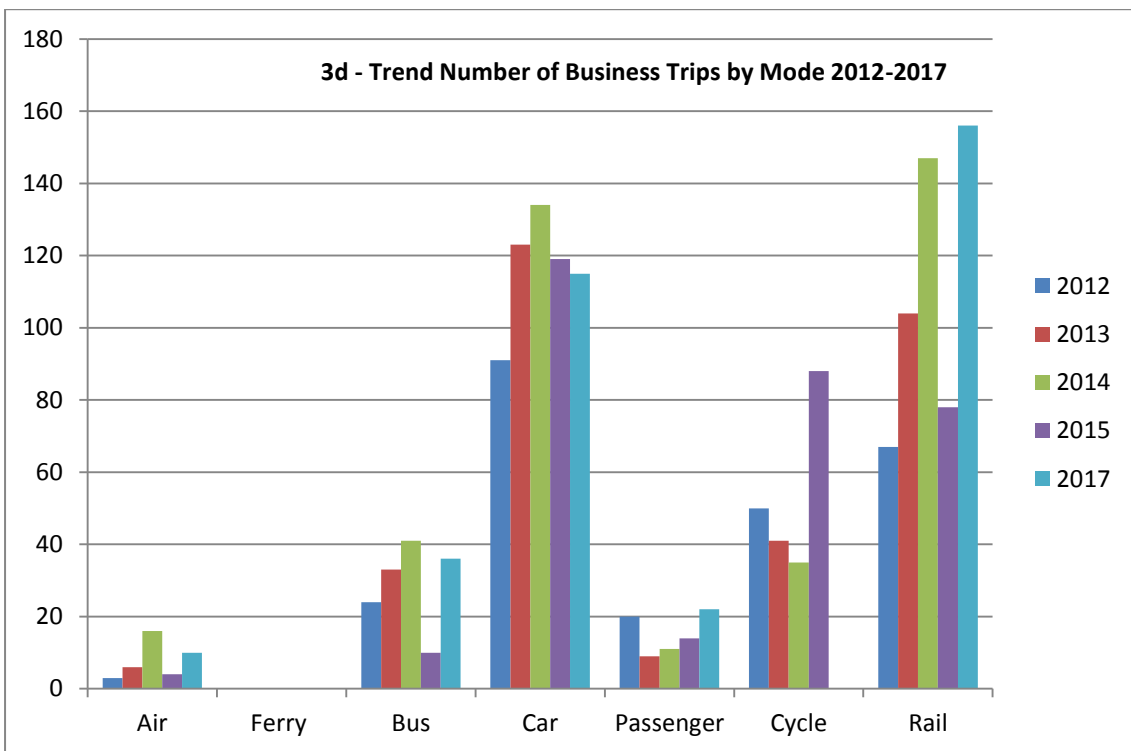
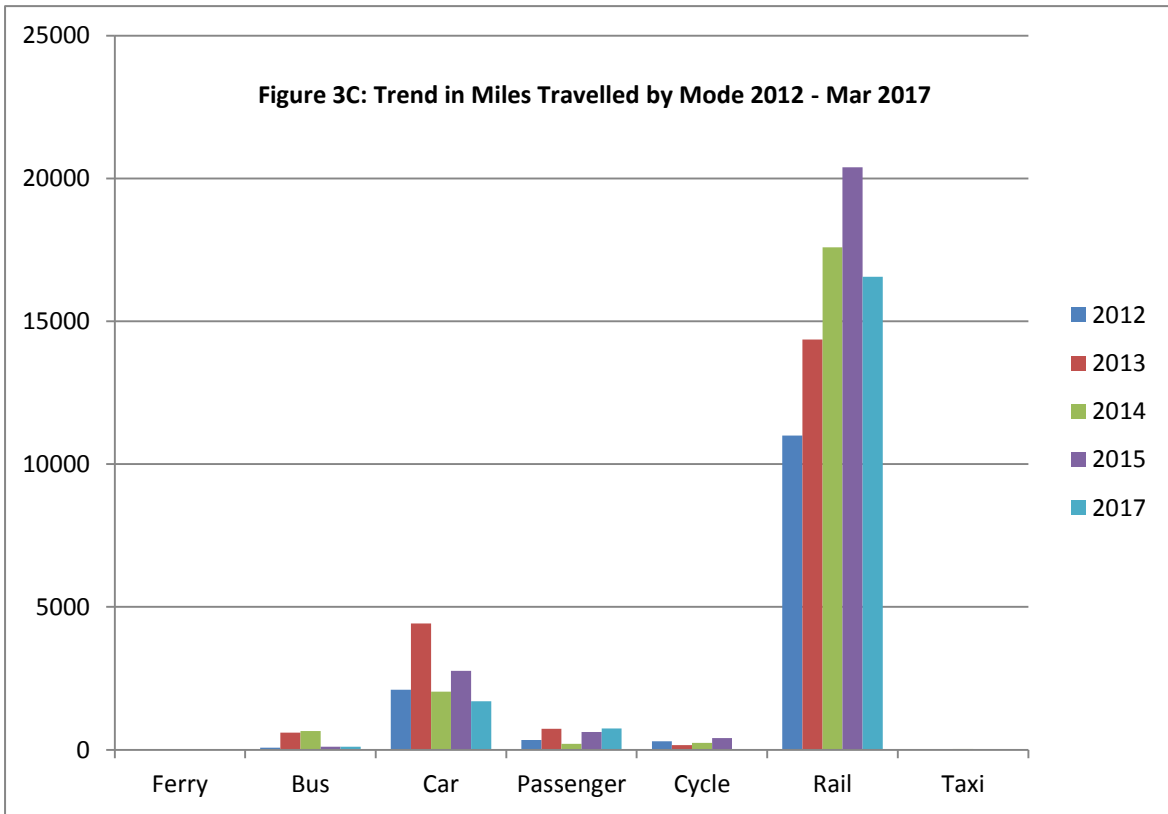
3. Business Travel



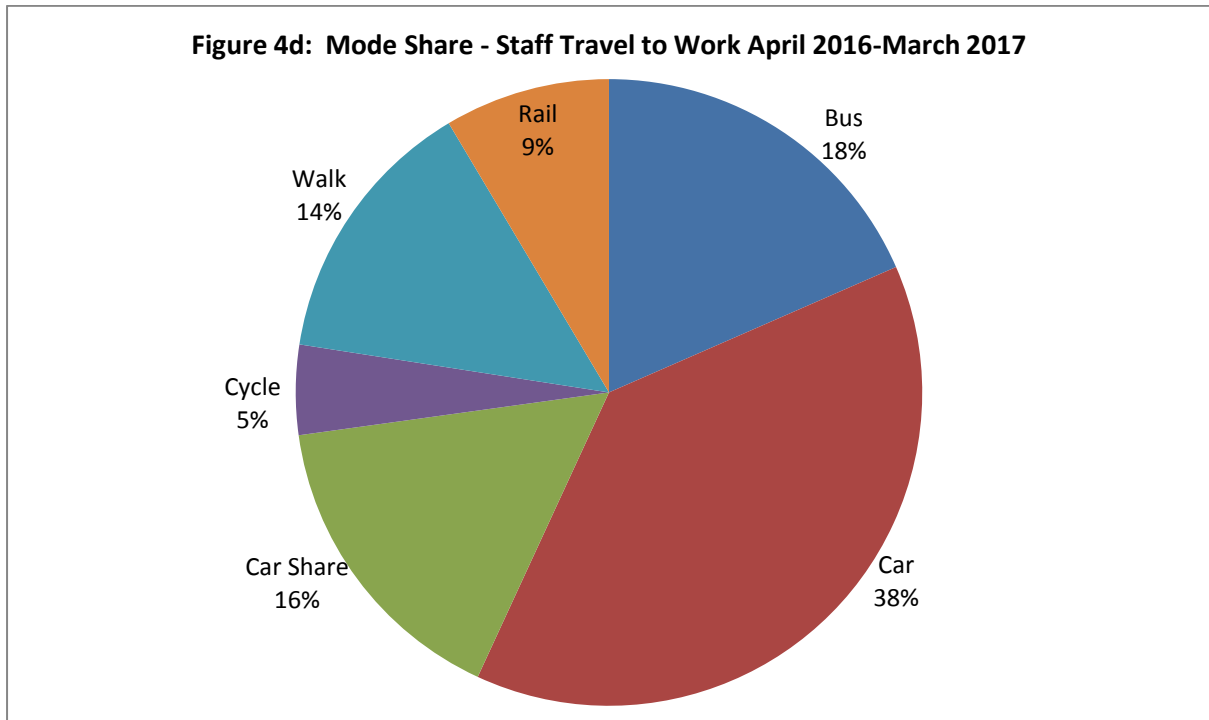
Total business miles travelled April 2016 to March 2017 = 22,343



Total number of business trips April 2016 – March 2017 = 339

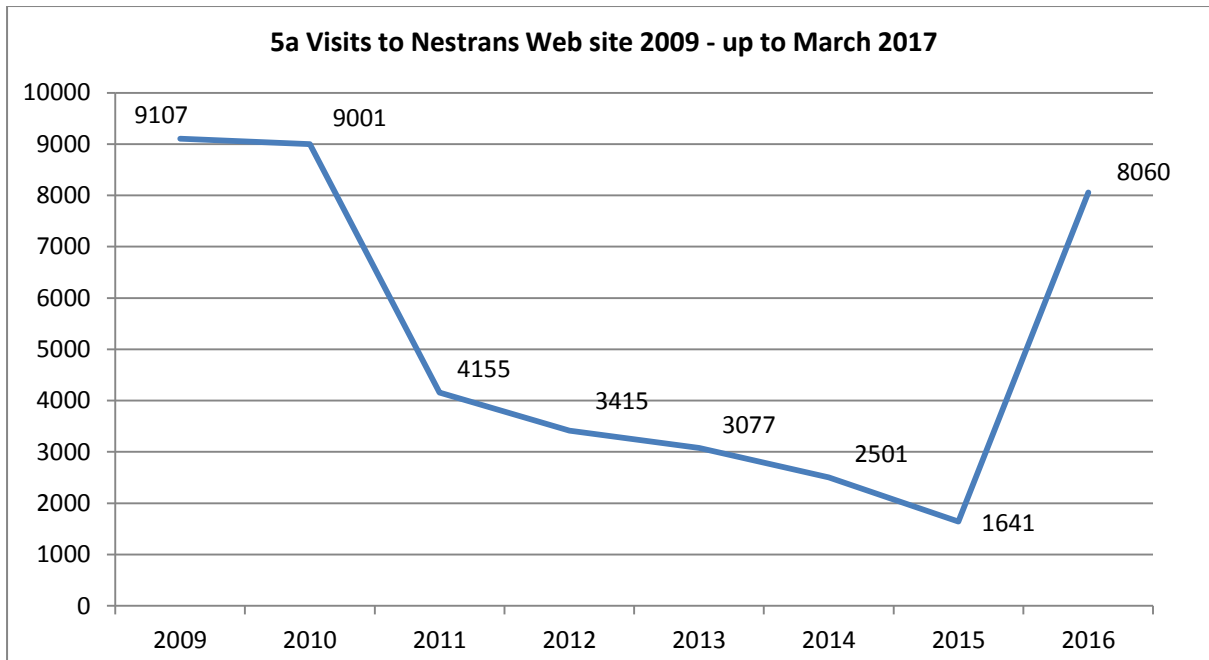


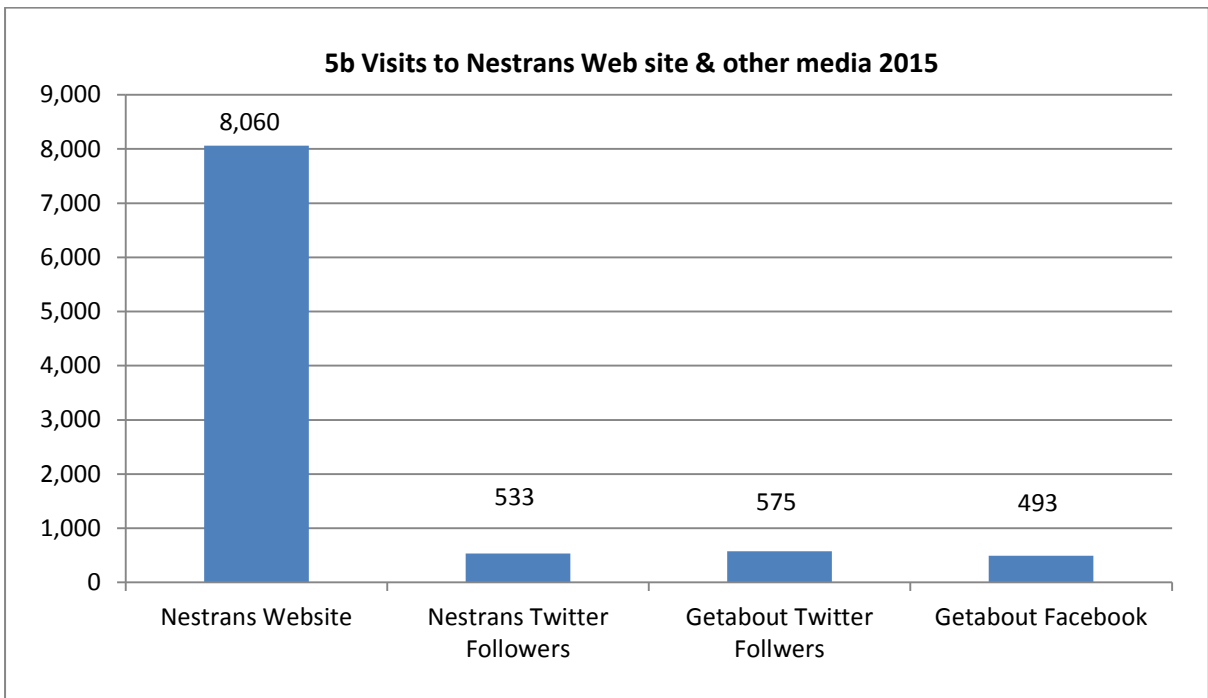
4. Staff Travel to and from Work April 2016 – March 2017



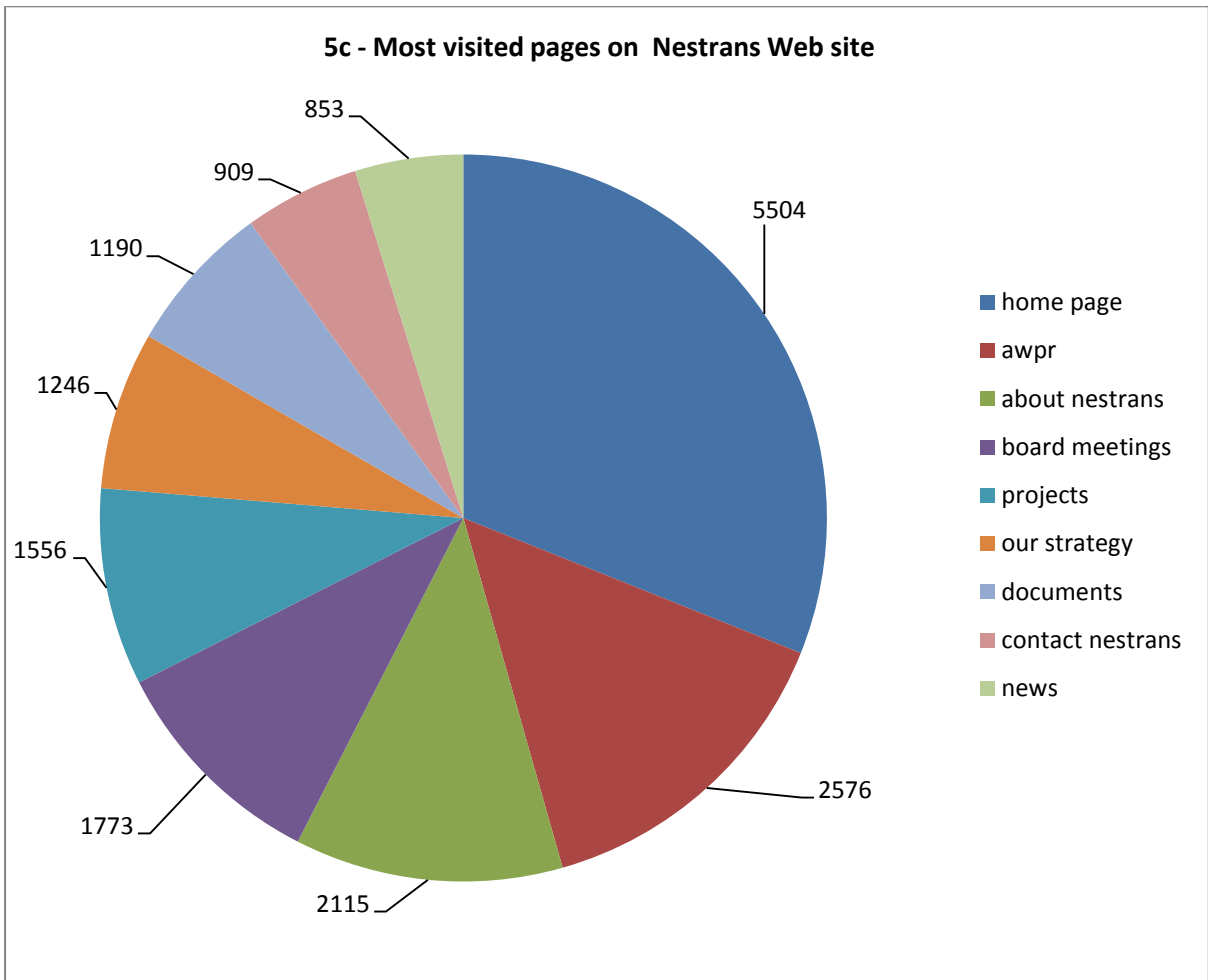
Total recorded journeys to/from work April 2016 – March 2017 = 2,071

5. Website and Social Media





Total website and social media use 2017 = 9,661



Total pages viewed on website = 17,722