

Sub Strategy 3: The Strategic Policy Framework						® = MTS project
Strategy Strand RTS actions	Current Actions/ Progress			Future Actions/ Progress		Status
	Project/Action	Progress	Budget	To be done	Target	
TRAVEL BEHAVIOUR						
TB1 - Promoting Travel Planning and Travel Awareness						
TB1a: Implementation and future development of Nestrans' Travel Planning Strategy.	Travel Planning support	Continuing to provide assistance to companies to develop travel plans. Developed a travel plan support group with Liftshare. New Travel Know How website launched on 22 September 2016 to help organisations create travel plans. Promotional leaflets and business cards have been produced on behalf of Transport Scotland and Nestrans have started to distribute these.		Nestrans presented at the Aberdeen and Grampian Chamber of Commerce about TravelKnowHow website on 22 August 2017. Nestrans also attending the Granite Expo business networking event to promote travel plans and the Sustainable Travel Grant.		↑
	Travel Planning strategy & Action Plan	Nestrans continuing to work with Aberdeenshire Council and Aberdeen City Council to produce a regional Travel Planning Strategy.	£38.3K Revenue in 16/17 Invoiced = £34.9K £60K Revenue in 2017/18	Nestrans developing proposals for year ahead with getabout partners. Nestrans starting to review and refresh the Regional Travel Planning Strategy as part of Civitas Portis work		↑
TB1b: Continue to provide support through the Sustainable Travel Grants Scheme	Sustainable travel grant scheme	Budget approved to continue to provide grant scheme in 2017/18. New criteria and guidance agreed and can be viewed on the Nestrans website. The closing date for applications to this year's Sustainable Travel Grant Scheme was close of business on Monday 31 July 2017.	£15K Revenue in 17/18 Grant offered to date = £7.8K Grant claimed = £1.38K	Grant offered to Cadherent for installation of shower facilities, Mitchells Dairy for an E-bike and cycle rack at shop in Inverurie, Grampian Transport Museum, Alford for cycle racks and the Lemon Tree for shower facilities. Grant funding remaining and application window to be re-opened.	New guidance and application window to continue to be advertised for potential applicants	↑

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TB1c: Encourage increased up-take of car-sharing and car club schemes	Carshare website	Renewed annual licence for getabout liftshare website and call centre. Link to liftshare info provided from new getabout website.	Costs being met from approved travel plan budget	Liftshare, my personal travel planning link is now on the NHS Grampian intranet site in order for NHS Grampian staff to be able to get easy access to personal travel planning journey information for their commute.		↑
	Co-wheels Car Club	Car club launched in Aberdeen City on 2 April 2012. The Mearns car club was launched on 28 June and has 2 cars for hire in Laurencekirk and one in Inverbervie. Wheelchair Adapted Vehicle launched 16 July 2013. The Accord Smartcard can now be used for Co-wheels membership. Following tendering process by ACC, Co-wheels contract to start 1 April 2017 for a period of 3 years, with the option to extend for up to 2 further years		Kia Sedona people carrier purchased in 2012 by ACC using Nestrans funding for car club vehicle has now been sold due to age. Proceeds re-invested in car club by ACC through contribution to purchase of a new car for Council use during office hours and wider public membership in evenings and at weekends.		↑
TB1d: Continue to promote and strengthen the Getabout brand.	Getabout	Aberdeenshire Council using Smarter Choices Smarter Places funding to commission upgrade to getabout website. New website www.getabout.org.uk live and redirection from old site in place.		The Getabout partners are continuing to attend a wide number of events, schools, businesses and shows to promote sustainable travel. The next large event is In Town Without My Car Day on Sunday 17 September where part of Union St will be closed to traffic.	New Getabout and Nestrans branded pop up banners ordered for use at events with new getabout website address.	↑

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TB2 - Promoting Active Travel						
TB2a: Develop an Active Travel Action Plan with the aim of encouraging more people to walk and cycle more often.	Advertising	Radio advert booking contract on Original 106fm has been extended to Mar 2017	Costs met from Travel Planning budget	Radio adverts continuing for A96 Craibstone P&R, grasshopper tickets and ThinC.		↑
	Cycling Development Officer	Nestrans appointed an officer to help take forward bids, act as a liaison between north east authorities and national bodies and to help design and promote cycling routes across the region. Sustrans willing to match fund the post costs and up to further £50K project costs by Nestrans with £100,000 per year capital for strategic routes in the NE. Nestrans new Cycle Dev Officer appointed and started in Oct 2016.	£34.3K Revenue in 16/17 Spend = £25.5K £34.8K Revenue in 17/18	Cycle Dev Officer vacancy advertised and deadline for applicants was 31 August 2017.	Applications to be reviewed and interviews arranged.	↑
	Cycle Roadshow	Range of bikes purchased and delivered for use at local events to encourage cycling in schools, communities and organisations. Service Level Agreement for purchase, storage, transport and maintenance of full kit for event and hire rates in place.	Funding to be provided from Travel Planning budget and Councils SCSP awards	Roadshow at Mintlaw fro road safety event on 19 August and will be at In Town Without my Car event in Aberdeen City Centre on Sunday 17 Sept.		↑
TB2a (contd)						
TB2b: Work with NHS Grampian and Community Planning Partnerships to deliver the Health and Transport Action Plan and achieve objectives for a healthier	Health & Transport Action Plan	HTAP works being progressed by HTAP support manager and sub groups. Further funding approved for 2017/18 to continue part funding of the HTAP Programme Support Manager, general HTAP actions and provision of the THInC service until end March 2018.	£36.2K Revenue in 17/18 Invoiced to date = £7.4K	HTAP progress given in part 4 of progress update and Annual Report is a separate item on the agenda.		↑

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population. TB2b (contd)	Community Planning	Nestrans are statutory partners, contribute financially and attend appropriate meetings. Continuing to work with CP partners on Local Outcome Improvement Plans (LOIP). Community Planning Aberdeen published their LOIP in August and further details in publications and consultations report.	£10K Revenue in 17/18 Invoiced in full.	Membership cost for 2017/18 has been invoiced by both CP partners. Nestrans are now the Lead Contact for the Sustainable City Group.		↑
TB3 - Improving Safety						
TB3a: Work with the Councils, Emergency Services and others to promote road safety as part of a comprehensive approach covering Education, Engineering, Enforcement and Encouragement measures.	Improve safety	Develop projects from Road Safety Plans, STPR etc. Transport Scotland published Key Reported Road Casualties Scotland 2015 on 29 June which presents provisional statistics of reported injury road accidents in Scotland and indicated 3% fewer than 2014 and lowest number of casualties since records began in 1950.		The Minister for Transport met with stakeholders on 15 Aug in Montrose to discuss the average speed cameras being introduced on the A90 between Dundee and Stonehaven in aim to improve road safety. System contains 30 sites (15 cameras each direction) with locations 5-7km apart and is costing approx £2m to design, build and install.	Construction of system started in May and due to go live in Oct 2017. Further details in info bulletin.	↑
INCENTIVES AND ENFORCEMENT						
IE1 - Changing Choices through Incentives & Partnerships						
IE1a: Work with operators to identify possible fare incentives to encourage increased bus use, particularly where this enables access to employment or training	Bus Operators	First Aberdeen rolled out contactless payments on bus from 22 June and are also accepting Apple Pay and Android Pay. New timetable changes came into effect on 20 Aug 2017 on a number of services following statutory consultation and community feedback.		Stagecoach and the Diana Award have launched a #BeNiceBus to tour UK schools to deliver the "be nice online" message. The bus visited Oldmachar Academy and Mearns Academy at end August.		↑

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	Concessionary fares	The Transport Minister launched a consultation on the future of the national concessionary travel scheme on 25 August. Views are being sought on the options to safeguard the longer term sustainability of the existing free bus travel scheme and on providing free bus travel to young modern apprentices to support their travel costs.		Consultation responses to be submitted by 17 Nov and draft Nestrans response will be prepared for consideration at next Board meeting on 1 Nov.		↑
IE1b: Through the Local Authorities/Bus Operators Forum (LABOF) continue to develop the Quality Partnership for Public Transport and the Bus Punctuality Improvement Partnership to achieve improvements in bus provision and increased levels of bus use.	LABOF	Nestrans are a member of LABOF and attend meetings with minutes of the Steering Group reported to Board. King Street-Buchan corridor chosen as the initial corridor for action within the Bus Punctuality Improvement Partnership.	£25K Revenue in 2017/18	Work continuing on a refresh of the Bus Action Plan. Discussions on Bus Quality Partnership is subject of separate report to Board. Nestrans to contribute to increase size of Bus Passenger Surveys being undertaken in north east in Autumn. Further details in information bulletin		↑
IE2 - Using Enforcement						
IE2a: Support enforcement of vehicle emission standards to improve air quality, in Aberdeen City Centre and towns across the north	Low Emission Zones	The Scottish Gov announced a commitment to introduce LEZs into Scotlands 4 largest cities by 2020 and launched a consultation on building Scotland's LEZs on 6 Sept.		Consultation responses to be submitted by 28 Nov and draft Nestrans response will be prepared for consideration at next Board meeting on 1 Nov.		↑

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IE3 - Parking						
IE3a: Ensure a coherent approach to parking controls and standards across the north east through delivery of the Regional Parking Strategy.	Parking Strategy	Regional Parking Strategy published on Nestrans website. ACC strategic parking review to be funded by the City Centre Masterplan and form part of the Civitas Portis project that received EU grant funding.		Aberdeen City Council is undertaking a strategic car parking review within Aberdeen City and have appointed AECOM. On-line survey for north east members of public to take part in review closed on 28 July.	Study expect to be complete by Autumn 2017	↑
CR1 - Carbon Reduction, Noise and Air Quality						
CR1a: Support measures which encourage uptake of alternative fuels for public transport, private and public sector vehicles, to build on the north east's role as an energy hub and work towards the decarbonisation of transport and improvements in air quality.	Low Carbon Vehicles	ACC has purchase a Nissan eNV200 Acenta Rapid Plus electric van and final invoice received. Electric van to be used through the Co-wheels car club for business trials and to promote electric vans and the car club.	£17K delayed draw down in 2016/17 Invoiced in full	The first minister has set a target for new petrol and diesel vehicles to be phased out in Scotland by 2032 as part of the programme for government for 2017-18.		↑
	Low Carbon Hubs	Minister for Transport announced the 5 projects that have been awarded ERDF Low Carbon Travel and Transport Challenge Fund awards at end June 2017. The awards total £3.25M and provide up to 40 - 50% of the total project cost with the remainder to be provided through match funding		The Sport Aberdeen bid for a Bridge of Don Active Travel Hub has been awarded funding. Discussions are underway with the Energy Savings Trust in regard to the project and timescales.		↑

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	Hydrogen Fuel Cell Vans	This project will test prototype range extended vehicles including vans and large trucks to prove their viability and their role in delivering EU and national energy and climate change targets. Hydrogen Fuel Cell Electric Vehicles (FCEVs) have a larger range than electric battery vehicles. The overall aim is for 10 prototype vans to be purchased, increasing the demand for the initial refuelling infrastructure within Aberdeen City. Partnership agreement signed for HyTrEc 2 in Feb 2017.	£53K Capital delayed draw down in 2017/18	Nissan NV200 identified as van of choice and supplier to retrofit vans with a Hydrogen tank has been identified.	Fleet manager to purchase vans	↑