nestrans

Annual Report 2016/17
& **Business Plan** 2017/18

Contents

	Page
Foreword by the Chair of Nestrans	4
Executive Summary	6
1. Nestrans Organisation	11
2. Regional Transport Strategy	12
3. Representing North East Interests	20
4. Project Delivery	25
5. Results	33
6. Planning for the Future	36
7. Funding	45
Appendices	
Appendix 1: The Nestrans Board and Executive	48
Appendix 2: Public Services Reform Information	51

Cllr Ramsay Milne Chair of Nestrans

Foreword

As the Chair of Nestrans, I am delighted to introduce the Annual Report for 2016/17. I am pleased to reflect on transport related achievements by Nestrans and many other public and private partners and organisations in the past year, which have all assisted with delivery of the Regional Transport Strategy aims.

The construction of the Aberdeen Western Peripheral Route and Balmedie to Tipperty dualling is gathering pace and every effort is being made to minimise the inevitable congestion caused by the works.

Aberdeen City Council is has completed the Diamond Bridge, A96 Craibstone Park & Ride site and link road between the A96 and Dyce Drive. Transport Scotland has issued a contract notice for the design and development of dualling the section of the A96 between Aberdeen and east of Huntly and Made Orders have been published for the A90/A96 Haudagain junction improvement. Funding has been committed and consultants appointed to design and construct a grade separated junction on the A90 at Laurencekirk.

Aberdeen Harbour Board has awarded the contract for new harbour facilities at Nigg Bay and Peterhead Port Authority has commissioned the Inner Harbour Redevelopment Project. Aberdeen International Airport has progressed major improvements to the terminal. Phase 1 of the Aberdeen to Inverness rail line upgrade is underway and options are being developed to improve journey times between Aberdeen and the south. The bid to the Scottish Government's Stations Fund secured funding of up to 60% of the predicted cost for a new rail station at Kintore station, with Nestrans and Aberdeenshire Council agreeing to meet the remainder. Provision of a number of parking spaces in advance of the full Inverurie Interchange project is being pursued.

The City Centre Masterplan is being progressed, with works underway to make a section of Broad Street bus only access and Sustrans has awarded over £1million to the streetscape improvements to create shared pedestrian/cycle paths. The getabout website has been refreshed and the getabout partners continue to provide travel planning advice and to encourage sustainable and active travel.

Nestrans has invested over £1.5 million in the past year on various road, bus, cycling, walking and carbon reduction initiatives. In addition, almost £600,000 has been spent in support of actions within our Health & Transport, Rail, Freight, Bus and Active Travel Action Plans, travel planning and active travel promotion via the getabout brand and on project feasibility studies. This included work on the Bridge of Dee study, reviewing the roads hierarchy and investigating measures to lock in the benefits for sustainable modes as a result of predicted traffic relief on completion of the Aberdeen Western Peripheral Route.

Although the supplementary guidance for the Strategic Development Plan (2014) in relation to the Strategic Transport Fund was quashed, the Strategic Development Planning Authority has progressed and appeal to the Supreme Court. Nestrans continues to hold payments made to the Strategic Transport Fund pending the appeal and contributions of over £23.5 million have been agreed, of which over £1.8million has already been paid into the fund.

The upgrade of the strategic regional Aberdeen Sub Area Model (ASAM) is nearing completion and this will assist with the development of the next Strategic Development Plan to 2040 and inform the development of transport projects to be delivered through the City Region Deal and other delivery mechanisms. The model will also inform the development of the next regional and national transport strategies and the strategic transport projects review.

I am delighted at the success of the bid to the European Civitas project that will see almost €4 million Euros grant funding given to the north east partners between 2016 – 2020 to enhance transport provision in and around port areas and to provide innovative and sustainable solutions to transport issues.

As always, I would like to take this opportunity to acknowledge and express my grateful thanks to the many public and private partner organisations and the dedicated Nestrans staff that have worked to deliver so many major transport improvements for the north east and to secure funding and commitment to further enhancements over coming years and I look forward to Nestrans and it's partners building upon this success.

Executive Summary

Introduction
This annual report provides a review of Nestrans' work in the past year and looks ahead to the plans for 2017/18. Key transport related improvements being undertaken by other organisations that assist with the delivery of the Regional Transport Strategy (RTS) are also included.

Regional Transport Strategy
Nestrans has continued to work towards delivering the actions within the Health and Transport, Bus, Freight, Rail and Active Travel Action Plans and various Strategies that have been developed to help achieve the aims of the RTS. Reports detailing progress against the individual strands of the RTS are prepared to each Board along with updates on the various Action Plans at regular intervals and all Board reports can be viewed on the Nestrans website.

External Connections
In the past year, Nestrans has continued to represent North East interests to seek improvements to air, maritime and rail connections from the area to the rest of Scotland, the UK and beyond.

Partnership Working and Policy Development
Partnership working is of key importance in achieving the vision of the RTS, as most projects require delivery by other organisations. Nestrans continues to seek involvement in groups developing and delivering transport strategies and projects of importance to the north east, to seek to influence and prioritise this work. This has included collaboration with Scottish Ministers, Transport Scotland, other Regional Transport Partnerships, COSLA, SCOTS, the Strategic Development Planning Authority, constituent Local Authorities and Community Planning Partnerships and other public and private organisations regarding transport matters.

Nestrans has commissioned an upgrade to the strategic regional Aberdeen Sub Area Model (ASAM) to use latest software and data sources to ensure the model is suitably robust for transport and land use appraisal. This work is being funded through the City Region Deal that will see the UK and Scottish governments jointly invest £250 million in the north east in the period to 2025, with several projects likely to contain transport elements that will be consistent with the Regional Transport Strategy

Nestrans is involved in the Civitas Portis project, with local and European partners. Grant funding of almost €4million Euros has been secured for the north east between September 2016-2020 to look at opportunities to enhance transport provision in and around port areas and to provide innovative and sustainable solutions to transport issues.

Project Delivery by External Partners

The construction of the Aberdeen Western Peripheral Route and Balmedie to Tipperty dualling is progressing well and is due to be complete next financial year. Works have continued on the strategic rail improvements between Aberdeen and Inverness and options are being developed to improve journey times between Aberdeen and the Central Belt.

Studies are progressing for the A96 dualling and a contract notice issued for design and development of the eastern section between Aberdeen and Huntly. Made Orders have been published for the A90/A96 Haudagain junction improvement.

The Diamond Bridge and the A96 Craibstone Park & Ride site and link road between the A96 and Dyce Drive have been completed by Aberdeen City Council and a second hydrogen production and refuelling station opened to the south of Aberdeen. Design and costing for Inverurie Interchange are being progressed by Aberdeenshire Council. Funding has been allocated by the Scottish Government and Amey appointed to progress the design and construction of a grade separated junction at Laurencekirk. The Aberdeen City Centre Masterplan continues to be progressed and works are underway to make a section of Broad Street bus only access, with shared paths for pedestrians and cyclists. Sustrans Scotland has awarded over £1million towards the streetscape improvements. Work is underway on a new multi-storey car park at the NHS Grampian Foresterhill Health Campus.

Further works have been undertaken on improvements at north east ports, with Aberdeen Harbour Board issuing a construction contract for new deep water facilities at Nigg Bay and Peterhead Port Authority awarding a contract for the Inner Harbour Redevelopment Project. Aberdeen International Airport is continuing with extensive improvement works at the terminal building.

Nestrans 2016/17 Budgets

The Nestrans Board oversaw the delivery of budgets that amounted to around £3 million as a result of funding provided by Aberdeen City and Aberdeenshire Councils and the Scottish Government. This has been used to further develop and deliver projects to achieve the aims and objectives within the RTS. A Stations Fund Bid was submitted by Nestrans and Aberdeenshire Council for Kintore rail station, car park and access roads, which has secured funding of up to £7.32 million.

Further safety improvements and prioritised maintenance have been undertaken on strategic corridors and capacity improvements enhanced by the installation of a common database platform and strategic network monitoring equipment. A parking control system and information totem were purchased for the new A96 Craibstone Park & Ride site and bus lane enforcement cameras installed within the site and on Bedford Road as part of the Diamond Bridge supporting measures. A further contribution was made to the region wide Real Time Passenger Information system and for replacement ticketing for small operators to enable smart ticketing following the launch of a smartcard for Grasshopper multi-operator tickets. An electric van was purchase for use by the Co-wheels car club.

Significant investment has again been allocated to the development and implementation of strategic walking and cycle routes and used to attract match funding for several projects from Sustrans through Community Links bids by our constituent Councils and to attract grant for the joint Sustrans embedded Cycling Development Officer post funded by Nestrans. This allowed further infrastructure in Peterhead, on the A90 Parkway, River Don paths and between Inverurie and Kintore. Funding was also supplied to develop the design of various future schemes throughout the region.

Nestrans has continued to allocate funding to progress the projects within the Bus, Rail, Freight and Health & Transport Action Plans and this has seen continued funding of the Transport to Healthcare Information Centre (THInC) and continuation of a demand responsive bus to address unmet need for transport to health and social care appointments within Aberdeen. The Scottish Transport Appraisal Guidance (STAG) part 2 assessment for the Bridge of Dee study has been completed and funding provided towards a Westhill transport study and modelling of options to improve bus reliability on Queens Road. Contributions were also made to progress the feasibility and design aspects of schemes to lock in the benefits of the Aberdeen Western Peripheral Route, which included development of AWPR signing strategies, consideration of a

roads hierarchy review and commencement of a STAG part 1 assessment of a multi-modal corridor study for Wellington Road. Studies have also been progressed to look at multi-modal transport options along the strategic corridor between Aberdeen to Ellon, Peterhead and Fraserburgh and to investigate ways to maximise connectivity between new developments.

Travel planning support has been given to several organisations and active and sustainable travel continues to be promoted through the getabout brand. This has included staging several cycle roadshows throughout the North East and promotion of Park & Ride, public transport, liftshare, walking, cycling and the Co-wheels car club. The getabout website was refreshed to make it more responsive and easier to view and navigate across a variety of viewing media. Nestrans has continued to seek efficiencies and to bring in other sources of funding through partnerships with other parties.

RTS Results

The monitoring of the Regional Transport Strategy is now in its ninth year and a substantial amount of data is presented, although some data sources previously used have changed format or are no longer available. Nestrans itself may have limited influence over delivery against some of the indicators, however as the delivery of the RTS as a whole relies on the work of many partners, it is important to understand the wider progress and trends across the region. In the past year the vast majority of the indicators for which data is available have been on target or are showing some success. Whilst it will take many years for the Strategy to decisively influence all the targets and indicators, they will continue to be monitored regularly to ensure that we can consider progress and target measures to achieve success.

The Year Ahead

Nestrans will progress the delivery of the current Regional Transport Strategy by continuing to work with public and private organisations to implement the actions within the supporting Health & Transport, Bus, Freight, Rail and Active Travel Action Plans in the year ahead. Nestrans will also participate in the National Transport Strategy review and continue recently started work towards the development of the next Regional Transport Strategy.

The upgrade of the Aberdeen Sub Area Model (ASAM) will be completed and used to undertake a strategic transport appraisal for the region and appraise options for transport provision over the next 20 years. This work will inform the development of transport projects to be delivered through the City Region Deal and other delivery mechanisms and the development of the next regional and national transport strategies and the strategic transport projects review. The model will also be used assist the Strategic Development Planning Authority in their preparation of a new 'Proposed' plan to 2040. This will include identification of the cumulative impacts and constraints on the transport network resulting from the Proposed plan and identifying potential solutions and additional infrastructure requirements for all modes of transport to facilitate the scale of development proposed. Thereafter the linkage between suggested interventions and development sites will be investigated to inform any new guidance to seek contributions from the development industry in the future.

The SDPA has progressed an appeal against the quashing of the Supplementary Guidance in relation to the Strategic Transport Fund to the Supreme Court and Nestrans will continue to hold contributions already made, although no new contributions can be sought, or projects considered for development using the monies within the fund, until the outcome of the appeal is known.

Nestrans will continue to work with partners to achieve our aspirations for rail services, including work towards a new rail station at Kintore and delivery of the Inverurie Interchange proposals. Nestrans will also work with our Local Authorities to encourage mode shift, lock in the benefits of the Aberdeen Western Peripheral Route, review the roads hierarchy and support the aims within the Aberdeen City Centre Masterplan. Nestrans will continue to liaise with local and European partners through the Civitas Portis project and progress work under the various packages and elements that we have an involvement in.

The Nestrans Board has approved budgets for 2017/18 to implement further road safety, strategic maintenance, bus, carbon reduction and cycling and walking projects throughout the north east. Funding is also in place to continue to progress the various action plans that support the Regional Transport Strategy, to undertake project feasibility studies and promote active and sustainable travel.

1. Nestrans Organisation

The North East of Scotland Transport Partnership (Nestrans) is the statutory Regional Transport Partnership covering the local authority areas of Aberdeen City and Aberdeenshire. This report provides a review of activities in the previous financial year from 1 April 2016 to 31 March 2017 and notes performance in delivery of the objectives within the Regional Transport Strategy.

Nestrans Board and Executive Team

Councillor Ramsay Milne continued as the Nestrans Chair throughout 2016/17, as did the three Deputy Chairs, namely Councillors Peter Argyle and David Aitchison and Mr Eddie Anderson. Mr Duncan Cameron resigned from the Board at the end of April 2017 and Dr Margaret Bochel was appointed in December 2017. The Cycling Development Officer post was vacant within the Nestrans Executive team from end June until start October 2016. The Transport Executive (Strategy & Delivery) and Transport Executive (Travel Planning & Delivery) requested a change in their working conditions to reduce their working hours to part time for three and four full working days per week respectively. Rather than seeking an officer on a part-time basis for three days using the budget saving, the principle of appointing a graduate trainee was discussed with partner organisations. The Board agreed to the creation of a new full time Transport Officer post and this was filled and brought the Nestrans staff to full complement from October 2016. Membership details of the Nestrans Board and Executive Team are given in full in Appendix 1.

Governance Documents

The full suite of governance documents within which Nestrans, as a publically accountable body, must operate are published on the Nestrans website. This includes the latest Treasury Management Strategy and Investment Policy for 2016/17 that was approved in April 2016.

Equalities Duties

The Nestrans Equalities Mainstreaming Report and Nestrans Equalities Outcomes Report were reviewed and updated in 2016. The changes were reported to and approved by the Nestrans Board on 2 December 2016 for publication on the Nestrans website.

Climate Change Duties

Nestrans as a public body submitted a response to the Sustainable Scotland Network on our carbon emissions reporting for 2015/16 in respect of our duties in relation to the Climate Change Act (Scotland) 2009. Nestrans also reported on staff travel to work, which is not mandatory, but as an organisation that encourages travel planning was considered to be an important part of climate change reporting. Nestrans collaborated with other Regional Transport Partnerships on the methodologies undertaken to prepare the report and peer check whether the Nestrans data was commensurate with similar organisations. Nestrans intends to prepare a Climate Change Action Plan and will report on adaptation work in future.

2. Regional Transport Strategy

Nestrans main purpose is to prepare and oversee delivery of a Regional Transport Strategy (RTS). The original strategy for the period to 2021 gained Ministerial approval in 2008. The RTS Refresh was approved by the Minister for Transport and Veterans on 16 January 2014 and is published along with supporting documents on the Nestrans website. It builds on the original RTS and updates 'The Preferred Strategy Package' and should therefore be taken as an addendum to the original strategy document.

The vision for transport that underpins the objectives and actions within the Regional Transport Strategy has remained unchanged since 2008, namely:

"A transport system for the north east of Scotland which enables a more economically competitive, sustainable and socially inclusive society."

The objectives of the strategy are:

Strategic Objective 1: Economy To enhance and exploit the north east's competitive economic advantages, and reduce the impacts of peripherality.
To make the movement of goods and people within the north east and to/from the area more efficient and reliable. To improve the range and quality of transport to/from the north east to key business destinations. To improve connectivity within the north east, particularly between residential and employment areas.
Strategic Objective 2: Accessibility, Safety and Social Inclusion To enhance choice, accessibility and safety of transport for all in the north east, particularly for disadvantaged and vulnerable members of society and those living in areas where transport options are limited.
To enhance travel opportunities and achieve sustained cost and quality advantages for public transport relative to the car. To reduce the number and severity of traffic related casualties and improve personal safety and security for all users of transport. To achieve increased use of active travel and improve air quality as part of wider strategies to improve the health of north east residents.

Strategic Objective 3: Environment To conserve and enhance the north east's natural and built environment and heritage and reduce the effects of transport on climate, noise and air quality.
To reduce the proportion of journeys made by cars and especially by single occupant cars. To reduce the environmental impacts of transport, in line with national targets. To reduce growth in vehicle kilometres travelled.
Strategic Objective 4: Spatial Planning To support transport integration and a strong, vibrant and dynamic city centre and town centres across the north east.
To improve connectivity to and within Aberdeen City and Aberdeenshire towns, especially by public transport, walking and cycling. To encourage integration of transport and spatial planning and improve connections between transport modes and services. To enhance public transport opportunities and reduce barriers to use across the north east, especially rural areas. To ensure that all new developments and transport infrastructure improvements give consideration to and make provisions for pedestrians and cyclists as an integral part of the design process.

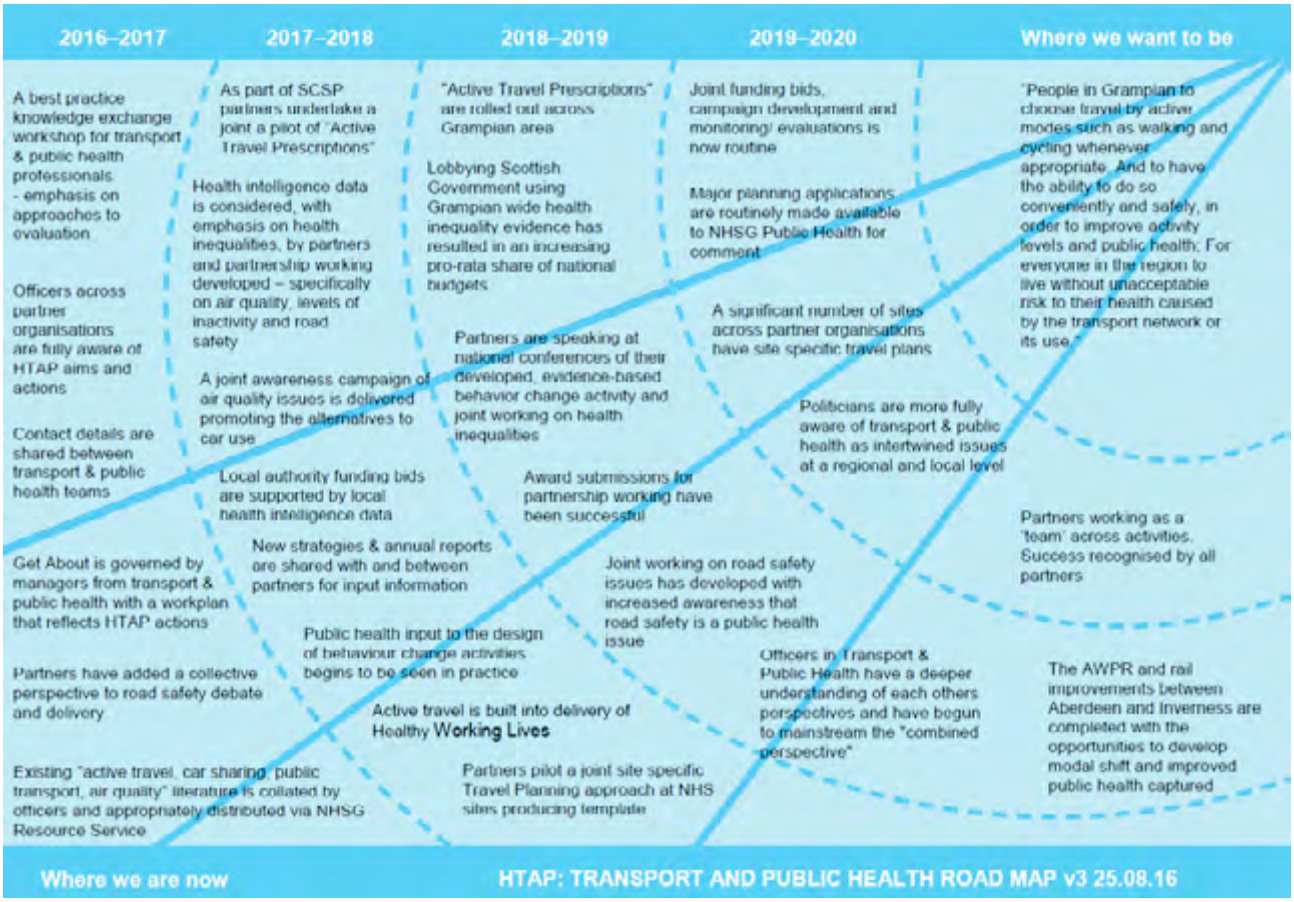
A progress report is prepared for each meeting of the Nestrans Board that provides any updates against the proposals for action to deliver the Regional Transport Strategy. All Board reports can be viewed on the Nestrans website.

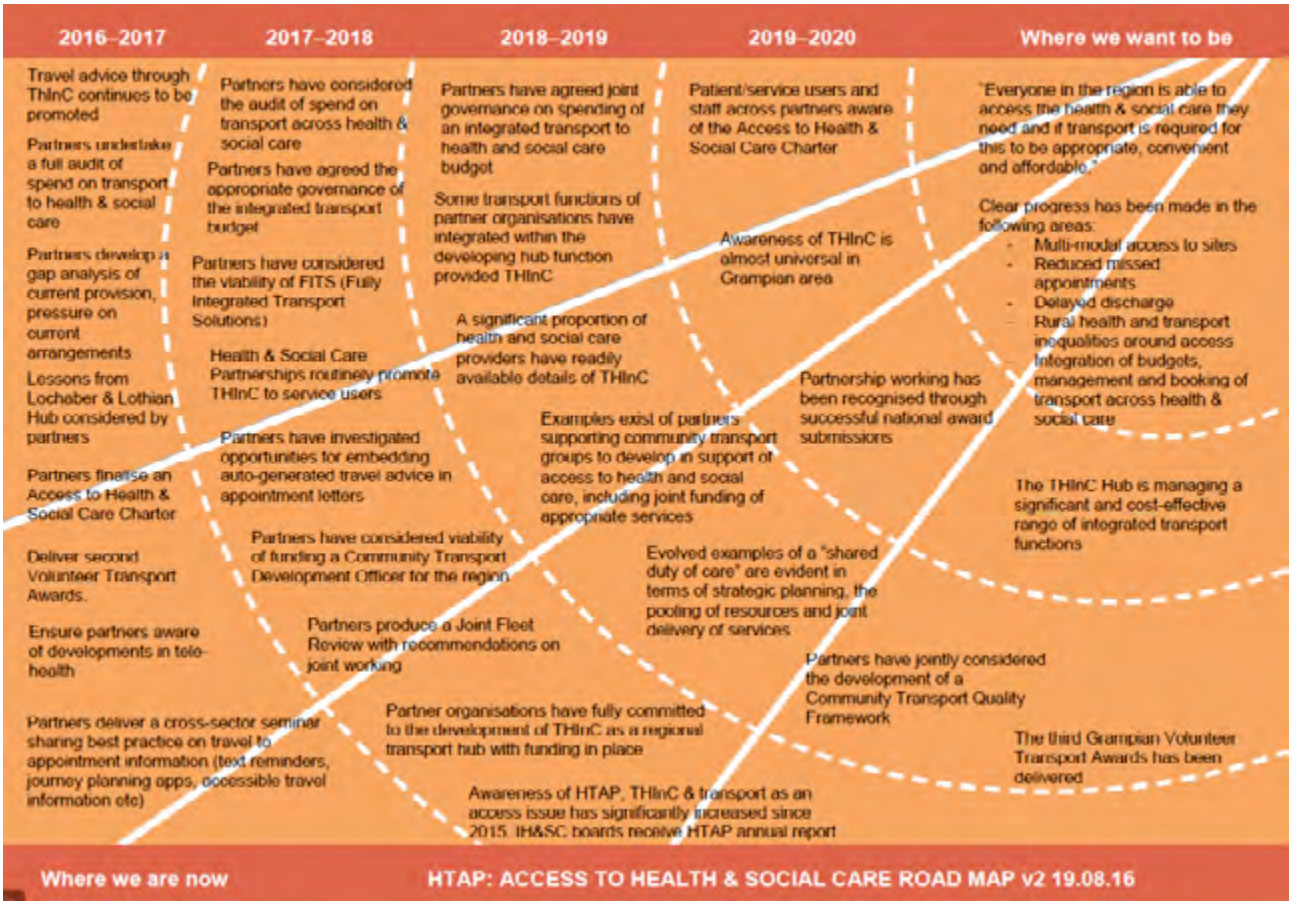
Progress in the past year with the various Plans and Strategies that have been developed to support the delivery of the RTS and meet the aims and objectives therein are detailed below.

Health and Transport Action Plan (HTAP)

The HTAP co-ordinator post has continued to be funded jointly by NHS Grampian and Nestrans throughout 2016/17 to help implement the refreshed Health & Transport Action Plan HTAP2 that was published in 2014.

The HTAP Steering Group now consists of representatives from NHSG, Nestrans, Scottish Ambulance Service, Aberdeen City Council, Aberdeenshire Council and The Moray Council, the Community Transport Association, Health & Social Care Partnerships, Third Sector Interface and a Patient/Public representative. Road maps have been agreed for the two HTAP themes to show proposed actions over the next five years and are shown below:





The Transport to Healthcare Information Centre (THInC) service has continued to be provided by the public transport unit within Aberdeenshire Council. Nestrans has contributed to advertising the service through a range of media across the region in the past year. Aberdeen Council of Voluntary Organisations (ACVO) continued to fund the provision of a Buchan Dial a Community Bus vehicle and driver until December 2016 in a pilot scheme to address the previously unmet need for transport to health and social care appointments within Aberdeen with bookings handled by THInC. The HTAP partners agreed a joint funding package to keep the project in service until the end of the current financial year, whilst options were considered for securing ongoing funding.

A joint training session delivering Dementia Awareness was held for health and transport staff in July 2016. The second biannual Grampian Volunteer Transport Awards were held in October 2016 to recognise the role of volunteers in the transport system. This provided a positive opportunity for highlighting the issues around access, the need to work in partnership and facilitate networking across sectors.

The HTAP Programme Manager was invited to the Mobility and Access Committee for Scotland (MACS) in October 2016 to speak on the subject of what is being done to assist people with disabilities in connection with transport. A new local charity called North East Rider Volunteers (NERVs) has been established and is seeking to support NHS Grampian by offering motorcycle transport of urgent samples, tests, medication etc. on behalf of NHSG. It has already recruited more than 60 volunteers, formed a Board and held initial

meetings with NHSG colleagues. This type of charity is known nationally as a "Blood Bike" charity and can be found across the UK.

Bus Action Plan

The Local Authority Bus Operators Forum, which comprises Nestrans, Aberdeen City and Aberdeenshire Councils, Stagecoach Bluebird and First Aberdeen continues to work in partnership to progress the actions within the Bus Action Plan for North East Scotland. Minutes from the LABOF Steering Group Meetings continue to be reported to the Nestrans Board and can be viewed on the Nestrans website. Labof members held a workshop on 9 August to consider how the current Bus Action Plan fits into the Regional Transport Strategy and other action plans and strategies and key achievements, failures and lessons learned since it was published in 2009. It has been agreed to review and refresh the Bus Action Plan and draft objectives have been developed.

Nestrans again funded a travel campaign under the getabout brand using a variety of media to provide information on options to use public transport for journeys to Aberdeen City Centre in the lead up to and throughout the festive period. Nestrans also contributed to bus satisfaction surveys undertaken by Transport Focus and the annual maintenance costs of the region wide real time information system.

Scotland's first smart multi-operator bus travel was launched in August 2016 when the Grasshopper multi-operator ticket was introduced in the form of a smartcard. Nestrans has since contributed to marketing to promote the availability of the Grasshopper smartcard, which is now generating over 17,500 journeys per month.

Freight Action Plan

The refreshed Action Plan (FAP2) was launched in 2014 and is published on the Nestrans website. Nestrans, Aberdeen City Council and Aberdeenshire Council have agreed to facilitate a regional Eco Stars programme for the north east. The ECO Stars Fleet Recognition Scheme is free to participants and aims to help fleet operators improve efficiency, reduce fuel consumption and emissions and make cost savings. The scheme will be led by Aberdeen City Council and partly funded through Air Quality grant funding from Transport Scotland and will involve the partners in the North East Freight Forum. Consultants TRL have been discussing the benefits of membership with local fleet operators, including the Councils and bus operators, and the scheme was launched in November 2016.

The Wellington Road STAG part 1 multi-modal corridor study, funded by Nestrans and being led by Aberdeen City Council will also consider freight as a key issue for this corridor.

The expansion of Aberdeen Harbour will bring new and expanded freight opportunities and this is a key project of the City Region Deal.

Nestrans is a partner in the Portis project, which has been awarded funding through the European Commission's Civitas programme and further information is provided in chapter 3. Several of the work packages relate to freight and funding is available over the next four years for enhancing freight gateway connectivity, developing smart transport systems for freight and minimising large vehicles in the city centre and encouraging clean vehicles with further funding for equipment relating to low carbon vehicles and storage facilities.

Rail Action Plan

The Rail Action Plan was agreed in 2009 and can be viewed on the Nestrans website. Officers from Nestrans and Aberdeenshire Council have been in regular contact with Transport Scotland, ScotRail and Network Rail regarding the Aberdeen to Inverness Rail line upgrade, which includes twinning most of the track between Aberdeen and Inverurie and infrastructure to allow the development of a new station at Kintore, including trackwork and signalling.

A successful bid was submitted to the Scottish Stations Fund by Nestrans and Aberdeenshire Council for a new rail station, including platforms and overbridges and access facilities at Kintore. The Minister for Transport and the Islands confirmed his commitment in November 2016 to provide additional funding on the basis of a capped contribution equivalent to 60% of current forecast costs for the new station. This amounts to an award of up to £7.32 million being made available through the fund with the remainder of the costs, as well as the appropriate model for delivery and management of all associated risks, being the responsibility of Aberdeenshire Council and Nestrans. Nestrans and Aberdeenshire Council subsequently committed to provide the remainder of the funding for the project.

Improvements to the Aberdeen to Central Belt rail line are now included as part of the City Region Deal funding agreement.

Active Travel Action Plan

The Active Travel Action Plan was published in December 2014 and details the actions and priorities for active travel on strategic routes. Nestrans continues to fund an embedded Sustrans cycling development officer with Sustrans providing a capital contribution to match fund the post and any approved cycle infrastructure costs incurred by Nestrans that are not already being used to attract match funding up to a maximum value of £100,000 per annum. The post was vacant from 24 June 2016 following the resignation of the original post holder, but following advertisement a new officer was appointed on 3 October 2016.

The officer is supporting the delivery of the Active Travel Action Plan and co-ordinates with Sustrans on the delivery of the National Cycle Network routes in the north east. Support has also been given to local authorities in areas such as the promotion and marketing of walking and cycling within Aberdeen City and Shire, the development and delivery of active travel projects and submission of applications for external funding and monitoring of usage.

Fares and Ticketing Strategy

The joint fares and ticketing strategy for the North East is published on the Nestrans website and contains an Action Plan to deliver the Strategy's aims and objectives. The Grasshopper multi-operator service was introduced in May 2014 in response to the action within the strategy to work with operators to encourage joint ticketing arrangements. The coverage area of the service was extended in June 2015 and from August 2016 the tickets were made available in the form of a smartcard making the service Scotland's first smart multi-operator bus travel. Currently 6 zonal tickets are available as either day or weekly passes and accepted by nine different operators. It is estimated that currently around 20,000 bus journeys are made each month using Grasshopper tickets.

Travel Planning Strategy

The Travel Planning Strategy was developed by the getabout partnership, which consists of Nestrans, Aberdeen City and Aberdeenshire Councils, NHS Grampian, Aberdeen University, Robert Gordon University, North East Scotland College, The James Hutton Institute and the Energy Savings Trust. The group continues to deliver the actions within the strategy to encourage active and sustainable travel and assist with the delivery of related actions within the Health and Transport and Active Travel Action Plans. All partners continue to use the getabout brand for promoting sustainable travel.

The getabout website has been refreshed to make it more responsive and easier to view and navigate across a variety of viewing media, including mobile phones and tablets. The new website www.getabout.org.uk went live in August 2016 and continues to give information on travel mode choices and how to plan your journey. A link is also given to the national Travel Know How Scotland website that was funded by Transport Scotland and gives businesses access to advice, guidance and downloadable resources to help encourage more sustainable travel choices to staff and visitors.

In the past year Nestrans has provided assistance to various organisations to develop travel plans and participated in events at various locations to advise on travel options. In particular Nestrans has assisted with the development of travel plans for staff at NHS Grampian at the Aberdeen Royal Infirmary, Foresterhill site and at the new GP practice in Inverurie. Nestrans funded the purchase of a My Personal Travel Plan widget for the internal NHSG staff website.

The Getabout cycle roadshow continues to be used at various events and schools throughout the region and bike doctor services were available at several events to provide a free bike check to help improve safety. This culminated in the largest event of the year being held in Aberdeen City Centre in September for In Town Without My Car Day. The cycle roadshow was added to with the purchase of a range of new bikes in various sizes, including balance bikes, child's trikes, handcycles and recumbent cycles, to replace any ageing equipment to ensure safety and add variety. Stocks of relevant merchandise branded with the getabout logo and new website address were purchased for promotional events and included insulated travel mugs, foldaway shopper bags, reflective armbands with LEDs, reflective slap bands, child and adult Hi-Vis Vests, bicycle spoke reflectors, Hi-Vis tubular snoods with a reflective strip, Hi-Vis backpack covers, pedometers, car air fresheners, window stickers, ticket wallets, reflective stickers, heatpack keyrings and ice scrapers.

The getabout.liftshare.com website continues to provide a successful car share scheme and operates with several sub-groups so that individual organisations can have their own section under the wider umbrella or be involved in the larger scheme. In the past year the Aberdeenshire Council carshare scheme merged with getabout liftshare as a sub-group within the wider scheme. The website was upgraded to better suit mobile devices and coordinate with the refresh of the getabout website. There has been a slight decrease in total membership in 2016/17, which now sits at just over 3,100 members. This was a result of the 204 new members joining the group being offset by 269 leaving, giving a net decrease of 65 members in the period from 1 January 2016 to 31 December 2016, which can likely be attributed to the downturn in the oil and gas sector. The numbers finding a match and participating in BUDi/Liftshare teams has however increased slightly over the year and currently sits at 190 teams.

Promotions were again undertaken in the past year for the getabout website, liftshare, active travel, Bike Week, European Mobility Week and festive period public transport travel options to Aberdeen City Centre. They were promoted using a variety of media such as leaflets, the Raring2Go! Magazine issued to Primary School children, the 2016 Aberdeen hotel bedroom visitor guide publication, cinema, television (STV) and radio adverts, newspaper articles and on Facebook and twitter. The getabout website is regularly updated with latest news and details of upcoming events.

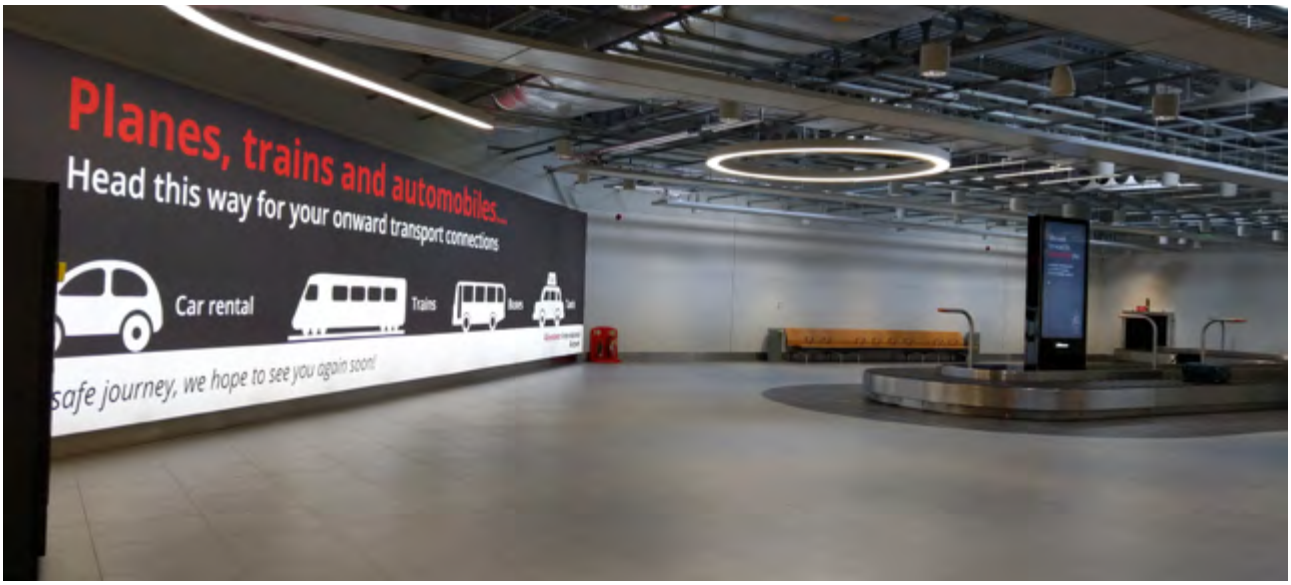
Progress reports on delivery of the Regional Transport Strategy are prepared for each Board meeting and updates on the various Action Plans are made at regular intervals. All Board reports can be viewed on the Nestrans website.

3. Representing North East Interests

Nestrans has continued to represent North East interests and ensure that they are considered on a national stage. In the past year this has included:

Aviation Matters

The UK Government announced its decision to permit the expansion of Heathrow Airport in October 2016 by permitting the construction of a third runway to the north west of the airport.



Nestrans take part in Parliament Cross Party group on aviation. A Deputy Chair of Nestrans has continued to serve as a representative on the Aberdeen International Airport Consultative Committee.

Maritime

The bid submitted to the Civitas programme by a partnership consisting of Aberdeen City Council, Aberdeenshire Council, Nestrans, RGU, University of Aberdeen and Aberdeen Harbour Board and four other European ports was successful and has been awarded almost €20million Euros grant funding over the four year period 2016-2020, giving around €1million Euros per annum for each port. Some of the north east funding will be used to investigate proposals relating to transport around the new harbour at Nigg, with a particular focus on goods movements. It will also further look at the infrastructure supporting the existing harbour.

Rail

Nestrans is a member of the East Coast Mainline Authorities (ECMA) grouping, which consists of local authorities and Regional Transport partnerships along the route of the London Kings Cross-Aberdeen/ Inverness railway and aims to highlight the economic importance of the line and the need for investment to ensure that the economies of the relevant regions continue to prosper. The Group has developed a business case supporting the case for investment and has held Parliamentary events in Edinburgh and London to promote the benefits to the country of investment in the East Coast Line.

Nestrans continues to contribute to the work of the High Speed Rail Scotland group promoting High Speed Rail to Scotland. This involves trying to keep an all Scotland view of High Speed Rail to Scotland whilst recognising the north of Scotland's different needs, due to geography, in terms of access to English cities including London.

Nestrans responded to the cross country trains future timetable consultation and Transport Scotland's rail infrastructure strategy, the results of which will help to inform the Scottish Ministers' High Level Output Specification for control period 6 (April 2019 to March 2024).

Partnership working

Regional Transport Partnerships, Scottish Government and CoSLA

Nestrans continues to liaise with other Regional Transport Partnerships (RTPs) through quarterly meetings of the Chairs and further quarterly meetings between Lead Officers, including Scottish Government and the Convention of Scottish Local Authorities (CoSLA). The RTP's submitted joint responses to a number of consultations throughout the year.

Society of Chief Officers of Transportation in Scotland (SCOTS)

SCOTS is a strategic body comprising of transportation professionals from all the 32 councils and the seven regional transport partnerships. The society's work involves improving performance and innovation in the design, delivery and maintenance of transportation systems. Nestrans is represented at both the Executive Committee and Transport Working Group meetings.

Community Planning Partnerships

Nestrans contributed financially to both Aberdeen City and Aberdeenshire Community Planning Partnerships (CPP) in 2016/17. The Nestrans Director is a Member on the Aberdeenshire CPP Board and part of the Community Planning Aberdeen Management Group. Nestrans also participates in the Aberdeen CPP's Aberdeen Prospers and Sustainable City Improvement Groups.

Nestrans contributed to the joint Regional Transport Partnership's response to the consultations under the Community Empowerment (Scotland) Act 2015 on participation request regulations and Community Planning guidance and regulation.

Community Planning Aberdeen published their Local Outcome Improvement Plan (LOIP) in August 2016. Investment in infrastructure is identified in the LOIP as one of the key drivers of a prosperous economy and transport is identified as a priority within this. Nestrans was provided with the opportunity to comment on the draft LOIP and is identified as one of the lead partners under the priorities 'Prosperous Economy' and 'Enabling Technology'.

The Aberdeenshire Community Planning Board aims to agree their LOIP by end March 2017 followed by further community engagement and the development of locality plans.

Strategic Development Planning Authority (SDPA)

The Scottish Government published the Places, People and Planning consultation on the future of the Scottish Planning System as a response to the recommendations from the Independent Panels Review of the Planning system. This requests views on 20 proposals for improving the planning system and contains key questions for each of the four areas of proposed change. Several of the issues under consideration have a significant impact on the work of Nestrans, our two constituent Councils and the Strategic Development Planning Authority, therefore discussion was held between all parties before individual responses were submitted. Nestrans collaborated with the Strategic Development Plan Authority in the production of the Aberdeen City and Shire Strategic Development Plan (2014) that was approved by Scottish Ministers at the end of March 2014. This joint working ensured that the re-fresh of the Regional Transport Strategy would align with the transport implications of the Strategic Development Plan.

The five yearly review of the Strategic Development Plan (SDP) means that a new 'Proposed' plan must be published in late 2017. This plan will look forward to 2040, identifying the likely scale and location of growth over this period as well as the infrastructure required to deliver it. In order to support this work Nestrans has commissioned an upgrade of the strategic Aberdeen Sub Area Model (ASAM) to enable it to be used to identify the cumulative impacts and constraints on the transport network resulting from the proposed SDP. The ASAM upgrade is being funded through the City Region Deal as the model will also be used to assess and develop the City Region Deal Transport Appraisal.

Strategic Transport Fund

The Strategic Transport Fund was developed to deliver the scope and scale of interventions that may be required to mitigate the congestion impacts associated with new development and to provide an appropriate level of public transport accessibility. The non-statutory supplementary guidance Delivering Identified Projects through a Strategic Transport Fund adopted in early 2012 in support of the previous Aberdeen City and Shire Structure Plan 2009 was reviewed and revised guidance submitted to Scottish Ministers in 2015. Following notification from Ministers that the guidance could be adopted and agreement by the SDPA and Councils, the statutory Supplementary Guidance in relation to the Strategic Transport Fund came into force on 28 August 2015.

A legal challenge was lodged in the Court of Session by the Elsick Development Company against the adopted statutory Supplementary Guidance. A hearing took place in March 2016 and on 29 April 2016 the Inner House of the Court issued its decision that the appeal was allowed and the Supplementary Guidance was quashed. The SDPA sought leave to appeal the decision of the Court of Session, but this application was refused in early July 2016 and a subsequent application for leave to appeal was submitted to the Supreme Court in late December 2016. The SDPA agreed in January 2017 to progress with an appeal to the Supreme Court and this decision has been ratified by Aberdeen City and Aberdeenshire Councils, with both agreeing to financial contributions towards the cost of the appeal.

In the meantime the guidance remains quashed with no new contributions being made to the Strategic Transport Fund and developers only being required to consider their own impact, rather than cumulative impact to the transport network. Pending the appeal, Nestrans continues to hold the contributions already made to the Strategic Transport Fund and details of the amount held are given in chapter 7 on funding.

City Region Deal

In January 2016 a City Region Deal agreement was formally agreed that will see the UK and Scottish governments jointly invest £250 million in the north east over the next 10 years. Nestrans assisted with the development of the bid and has a place on the City Region Deal Programme Board. Nestrans also sits on the City Region Deal Transport Working Group with officers from Aberdeen City Council, Aberdeenshire Council, the Strategic Development Planning Authority and Transport Scotland.

It has been agreed that City Region Deal funding will be provided to cover the cost of the upgrade to the Aberdeen Sub Area Model (ASAM) that was commissioned by Nestrans in July 2016. The upgrade will use latest data sources and software platforms with new technical components tailored to potential model applications to ensure the model provides a suitably robust basis for transport and land use appraisal. In particular, this will support the City Region Deal's commitment to deliver a Strategic Transport Appraisal.

Civitas - Portis

Nestrans is involved in a European project under the CIVITAS banner and has been awarded grant funding for a project entitled PORTIS. This is a collaboration of five European port cities looking at opportunities to enhance transport provision in and around port areas, to provide innovative and sustainable solutions to transport issues. Locally, the project is led by Aberdeen City Council but also involves Robert Gordon University, Aberdeen Harbour Board, Aberdeenshire Council and Nestrans. The University of Aberdeen is also undertaking assessment of the project.

The project provides up to 100% funding for measures and a grant of almost €4million Euros has been awarded to each port over a four year period from September 2016. The inception meeting was held in Antwerp in September and Nestrans is involved in the following Work Packages relating to:

- Fostering walking and cycling;
- Redesigning collective travel;
- Developing travel plans;
- Collecting and managing data to support Travel Information;
- Supporting sound planning and decision-making;
- Enhancing demand management;
- Enhancing freight gateway interconnectivity;
- Developing smart systems for freight; and
- Minimising large vehicles in City Centre and encouraging clean vehicles.

Aberdeen City Council Sustainable Energy Action Plan (SEAP) – Powering Aberdeen
In May 2016 Aberdeen City Council approved the SEAP for consultation. The plan has five themes: Leadership and Behaviour Change, Energy Efficiency, Resource Efficiency, Alternative Technologies and Low Emissions Society. The Low Emissions Society theme is primarily focused on travel and transport and is very relevant to the work of Nestrans, the Regional Transport Strategy and Nestrans Climate Change (Scotland) Act 2009 Public Bodies Duties. This theme includes:

- Promotion of sustainable transport initiatives,
- Expansion of the co-wheels network,
- Expansion of the hydrogen network,
- Increasing modal share for public transport and active travel,
- Increasing use of clean fuels in transport,
- Undertaking fleet reviews,
- And using digital technologies to negate the need to travel including video conferencing, smarter working etc.

Nestrans responded to the Powering Aberdeen consultation and are keen to be a key stakeholder for this SEAP.

4. Project Delivery

Progress at National Level

Nestrans has continued to seek identification of funding and a priority for delivery of strategic projects by partners that assist with delivery of the Regional Transport Strategy. In the past year the following progress has been made on major projects within the north east that are being delivered by partners:

Aberdeen Western Peripheral Route and Balmedie to Tipperty Dualling

Aberdeen Roads Limited has continued to progress works since the start of construction in February 2015 along the full length of the route from Stonehaven at the southern end of the new road to Tipperty at the northern most point. This involves building 58 km of new road, 22 km of new slip roads, two new river crossings, and some 150 other structures to support the route.

Temporary diversions and traffic management measures including average speed cameras on the A90 at Charleston have been put in place as required and detailed traffic management flyers and press releases are regularly published in respect of planned works affecting all the key road corridors.

Every effort continues to be made to minimise disruption to road users and local communities during construction. The Contact and Education Space, located at the main site office (Stonehaven) is open to the general public. Full details can be viewed on the project page of the Transport Scotland website.

Strategic Rail Improvements – Aberdeen to Inverness

The Scottish Government has announced a two-Phase upgrade of the Aberdeen-Inverness railway line. The consortium of contractors led by BAM has continued with works to deliver the phase one upgrade that includes redoubling most of the track between Aberdeen and Inverurie, provision of platform extensions at Insch and Elgin and infrastructure to allow for new stations at Kintore and Dalcross. Officers from Nestrans, Aberdeen City Council and Aberdeenshire Council have been in regular contact with Network Rail, ScotRail and Transport Scotland regarding the project. A significant cost increase for the project has been identified, but Transport Scotland has advised that it is still their intention to complete the project as previously identified, although completion will be delayed, but this delay will be under a year. Latest details can be viewed on the Aberdeen to Inverness Rail Improvements page on the Transport Scotland website.

Strategic Rail Improvements – Aberdeen to Edinburgh and Glasgow

In January 2016 the Scottish Government announced an initial £200 million from future Scottish government budgets over the next five to ten years to improve journey times and increase capacity on key rail links between Aberdeen and the central belt. Network Rail is currently developing options on behalf of Transport Scotland for providing journey time benefits following their timetabling study. It is anticipated that the options will be generated by spring 2017.

The Minister for Transport and the Islands has announced the creation of an oversight group for this project to monitor progress and project development. Nestrans has been invited to join this Group.

A96 dualling

The Scottish Government's Infrastructure and Investment Plan set out the aim to dual the A96 Trunk Road between Aberdeen and Inverness by 2030. On 27 January 2017 Transport Scotland invited design consultancies to bid for the contract for dualling a 26 mile stretch of the A96 from east of Huntly to Aberdeen. The contract notice is for up to £50M of works. Once awarded the route option assessment work will commence and design work for the eastern section will get fully underway. Nestrans has continued to attend stakeholder group meetings on the project and represented north east interests as appropriate. Full details can be viewed on the A96 dualling project page of the Transport Scotland website.

A96 Craibstone Park & Ride Site

Aberdeen City Council awarded the contract to create a new 999 space A96 Park & Ride site with waiting accommodation, electric vehicle charging infrastructure and cycle lockers off the A96, and a new link road between the A96 and the Dyce Drive/Argyll Road junction to Lagan Construction Group. Work started in June 2015 on this £15.2million project. The link road between the A96 Craibstone roundabout to the Dyce Drive/International Avenue junction that will give access to the site was opened on 29 August 2016. The 3-lane each way carriageway includes footpaths and a shared cycle lane and pedestrian walkway. The Park & Ride site became operational from Monday 30 January 2017.

A90 (South) Park & Ride Site

The Government's Strategic Transport Project Review mentions delivery of a series of Strategic Park & Ride sites as a priority that includes the A96 and A90 (S) sites within the north east. A site has been identified at Schoolhill near Portlethen and planning permission in principle granted. Nestrans is endeavouring to pursue national funding for the construction of this STPR site, following the local funding for delivery of the A96 site at Craibstone.

A90/A96 Haudagain

Having considered the reasons put forward for the scheme, along with objections and representations made in respect of the published draft Orders and the responses of the Promoter, Scottish Ministers' decided that the holding of a Public Local Inquiry was not necessary and that the Orders should be made, subject to minor modifications. Made Orders for the scheme were published on 17 February 2017. Full details can be viewed on the A90/A96 Haudagain Improvement project page of the Transport Scotland website. The Haudagain improvements are planned to be constructed immediately after the opening of the Aberdeen Western Peripheral Route.

Third Don Crossing

Although being delivered as a local scheme, the Third Don Crossing is a key component of the A90/A96 Haudagain junction improvement. Balfour Beatty was awarded the contract for the works by Aberdeen City Council in 2014 and the £22.3 million crossing was officially opened on 9 June 2016. The project involved the construction of two major bridges,

2.4km of new roads, and new cycleways and pavements. Sustrans contributed to the cycleway elements of the project. The river crossing has been named the Diamond Bridge based on the Queen's Diamond Jubilee and Aberdeen's historic ties with HMS Diamond.

A90 Bridge of Dee

The Scottish Transport Appraisal Guidance (STAG) part 2 assessment of the following concepts taken forward from the part 1 assessment was progressed:

- Concept 6: new upstream crossing with additional Non Motorised User (NMU) crossing adjacent to a reconfigured existing Bridge of Dee

- Concept 6B: as Concept 6, with additional link from Garthdee Road/Inchgarth Road to A93 North Deeside Road

- Concept 7: new crossing adjacent to existing Bridge of Dee, which is reconfigured for NMU use only.

A public consultation was undertaken in May 2016 with the exhibition material and questionnaire available on the Aberdeen City Council website. The draft STAG Part 2 Appraisal was reported to Aberdeen City Council on 24 January 2017. The Committee agreed that a review of the concepts under consideration should be carried out at a suitable period after the opening of the Aberdeen Western Peripheral Route to enable any changes in traffic patterns to be accurately assessed. It was also instructed that a four lane rather than the current six lane bridge for concept 7 be investigated. Information on the study, including the Part 2 Appraisal can be viewed on Aberdeen City Council's website.

Inverurie Transport Interchange

Aberdeenshire Council officers continue to work with Nestrans, ScotRail and Network Rail to develop outline designs, costings and full business case for a transport interchange at Inverurie, which includes an increase to surface level parking. Much of the land required for the project is currently being used for the Aberdeen to Inverness rail improvements and therefore options for an interim project are being progressed. Network Rail and ScotRail have identified an opportunity to provide some additional spaces in the short term, prior to the full interchange project and this is currently being pursued.

A90 Laurencekirk Junctions

In January 2016, the Infrastructure Secretary Keith Brown, as part of the additional funding associated with the City Region Deal, announced £24million of funding from future Scottish government budgets over the next five to ten years to take forward the design and construction of a grade separated junction on the A90 at Laurencekirk. Transport Scotland appointed Amey in September 2016 to undertake route option assessment work and develop a preferred junction option, leading to the preparation of draft road Orders. Nestrans has shared previous work and is participating in the Partnership Group overseeing the project along with Transport Scotland, Aberdeenshire and Angus Councils. A 'Meet the Team' event was held for the public on 17 February 2017 in Laurencekirk and information can be viewed on the Laurencekirk project page on the Transport Scotland website.

Aberdeen City Centre Masterplan
Aberdeen City Council approved a City Centre Masterplan in 2015 which sets out the vision for the next 25 years. The aim to prioritise areas for pedestrians and cyclists can only be achieved by relocating non-essential traffic from within the City Centre core. Substantial mode shift will be required to increase the number of people accessing the City Centre, whilst reducing car borne trips. The Nestrans Director was invited to join the City Centre Masterplan Programme Board in 2016 in recognition of the strategic nature of the transport interventions required to make the City Centre Masterplan's transport measures work. Nestrans has continued to work with the Council to develop sustainable transport proposals both within and on the approach to the City Centre.

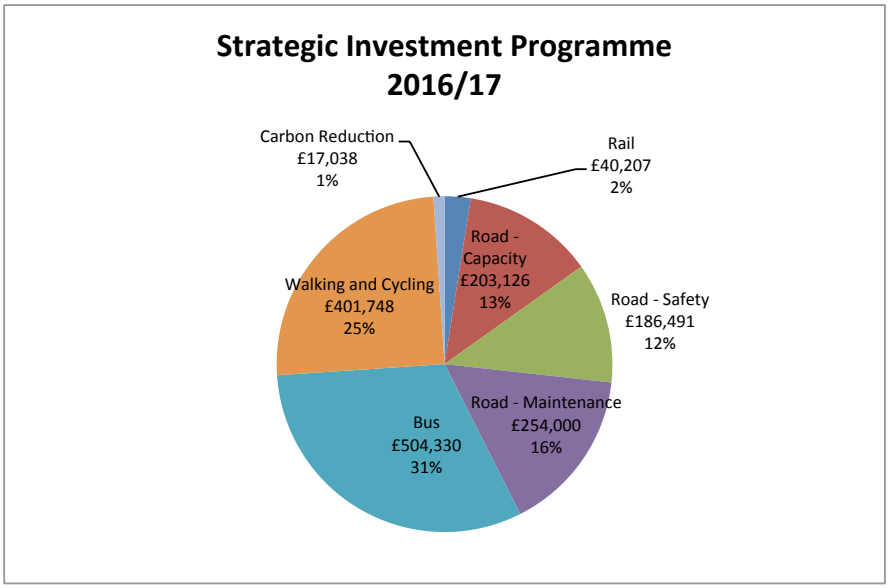
As part of the Masterplan, Aberdeen City Council agreed the detailed design for Broad Street streetscape in October 2016 following a public consultation into options in May 2016. The approved option will see Broad Street becoming bus only access between the junctions with Upper Kirkgate and Queen Street, with shared footways for pedestrians and cyclists. The shared paths will extend towards Union Street and Sustrans Scotland has awarded over £1million towards the streetscape improvements, which started in March 2017 and are expected to take 6 months to complete.

Locking in the Benefits of the Aberdeen Western Peripheral Route (AWPR) and Roads Hierarchy Review
The AWPR will have a significant impact on the operation of the road network within the North East. The sections of the current Trunk Road network within the boundaries of the AWPR will be detrunked on completion of the route and the relief afforded by the AWPR will provide an opportunity to implement measures to "lock in the benefits" for sustainable modes. Nestrans has continued to work with the Councils to consider how the road hierarchy should change and to identify integrated measures to lock in the benefits. A public consultation on a new roads hierarchy for the City post AWPR was recently undertaken. In the past year Nestrans has contributed to the costs of developing a signing strategy for local roads and the preliminary design of strategic signage.

Nestrans 2016/17 Strategic Investment Programme
Aberdeen City and Aberdeenshire Councils again provided Capital funding to Nestrans for 2016/17 and the Nestrans Board approved a Strategic Investment Programme of £2,289,000 in February 2016. This comprised of allocations of £1,289,000 from Aberdeenshire Council and £1,000,000 from Aberdeen City Council. This was supplemented with just over £770,000 of delayed draw down of funding from 2015/16 to give an approved budget for the year of just over £3 million.

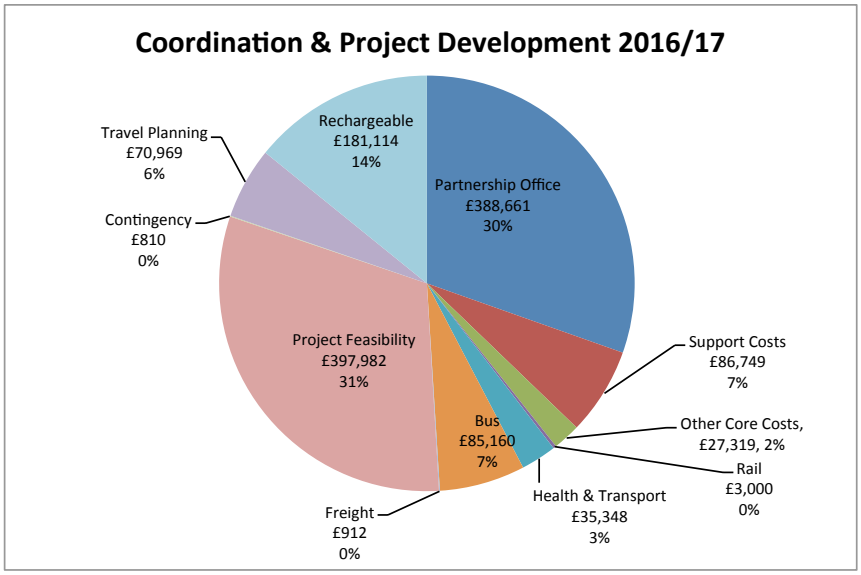
Regular programme monitoring takes place between Nestrans and the two Councils to ensure efficient delivery of the Capital programme. A number of virements were made throughout the year to reflect changing circumstances and ensure optimum performance against the available budgets. Proposed revisions to the budget allocations were reported to the Board for approval through the regular budget matters report. A decision to delay draw down £1,405,000 of funds to 2017/18 was approved by the Board in February 2017 and mainly associated with contributions to the construction costs for Kintore Station and Ellon Park & Ride. The bulk of the cost to construct the new station at Kintore is not likely to occur until 2018/19 and as such would likely exceed the total available Nestrans budget for that year. It was therefore agreed to allocate funding over a number of years to profile the contribution more evenly from within the available annual budgets, with the allocations then being treated as delayed drawdown until

required. The Ellon Park & Ride improvements have been delayed pending the completion of a Compulsory Purchase Order. The final expenditure by theme is shown below and details of the individual projects within each theme can be viewed in Appendix 3:



Nestrans 2016/17 Co-ordination & Project Development Programme

Revenue support from the Scottish Government was maintained at the previous year's levels as was the funding amounts requested from Council partners. This resulted in an approved Nestrans Revenue Budget for 2016/17 of £1,026,350 that was supplemented with £155,000 of delayed draw down of funding from 2015/16 to give an approved budget of almost £1.2 million. Proposed revisions to the budget allocations were reported to the Board for approval through the regular budget matters report and a decision to delay draw down £80,000 of funds for two feasibility and development projects scheduled for completion in early 2017/18 was approved. The final expenditure by theme is shown below:



Other Achievements
In addition to the above Nestrans projects there have been other transport related achievements delivered by other organisations in 2016/17. These include:

- Aberdeen Harbour Board has continued to progress plans to develop a new deep water facility at Nigg Bay, with all the necessary statutory approvals for the project from Transport Scotland, in the form of a Harbour Revision Order, from Marine Scotland, as Marine Licenses, and from Aberdeen City Council as Planning Permission in Principle being granted. A construction contract was signed in December 2016 with Dragados UK for the £350 million project and full updates can be viewed on the Harbour Board's website in the Nigg Bay Development pages.

- Peterhead Port Authority awarded a £30 million plus contract for the Inner Harbour Redevelopment Project to a joint venture partnership between civil engineering contractor, McLaughlin & Harvey and dredging contractor, Boskalis Westminster. The works include strengthening and deepening of the inner harbours, land reclamation with revetment, widening of the harbour entrance and demolition works and should be complete in April 2018. Construction of a new fish market will be under separate contract and take place in 2017/18. The £50 million redevelopment of the inner harbours has been supported by a £5 million grant from the European Maritime Fisheries Fund and the Scottish Government and a commercial loan from Santander Uk PLC.

- The First Minister unveiled details in February 2016 of a £20 million investment at Aberdeen International Airport to increase the size of the terminal building by 50% and undertake a comprehensive transformation of passenger facilities, including the creation of two new passenger lounges, an expanded baggage reclaim area, a new security search area, new immigration facilities and new retail and catering facilities within the main departures lounge. Phase one of the three year project commenced in May 2016 and is due to be complete by June 2017.

- Abellio ScotRail has implemented new cycle parking facilities at Stonehaven and Inverurie railway stations and has plans for further cycle parking at Dyce and introduced a Bike & Go hire scheme at Aberdeen station.

- Aberdeenshire and Aberdeen City Councils are running I-Bike projects in partnership with Sustrans to help address the drop in cycling levels when children move to secondary school and the gender gap that sees fewer girls than boys cycling to school. The Aberdeenshire I-Bike officer has worked with schools in Huntly, Inverurie and Kintore and the Aberdeen I-Bike officer has worked with schools in the Bridge of Don area.

- Building on last year's success, Aberdeenshire Council and Aberdeen City Council jointly ran the Love to Ride workplace cycle challenge in September 2016 to encourage people to take part in cycling. The challenge attracted a total of 38 organisations, with the 413 participants logging trips in excess of 50,000 miles. Analysis of the data on routes taken during the challenge will help inform how existing infrastructure is being utilised and where to potentially focus future cycle activities.

- Net surplus bus lane enforcement monies from the digital bus lane enforcement camera system funded by Nestrans in 2013 continue to be used to fund schemes that meet the aims and objectives within Aberdeen City Council's Local Transport Strategy and has included several active and sustainable transport measures.

- Work is underway on a new multi-storey car park for patients and visitors at the NHS Grampian Foresterhill Health Campus and is due to be complete by July 2017.

- The Co-wheels car club continues to grow within Aberdeen City and now has an overall fleet of 48 vehicles, which includes 22 electric vehicles and five fuel cell electric vehicles that are hydrogen powered. Four of the electric cars added this year were funded through the Scottish Government "Switched on Fleets" programme, whilst the electric van funded by Nestrans will be used for business trials to promote electric vans and the car club. Eleven vehicles are exclusive use to Aberdeen City Council staff during working hours. There are around 1,600 members of which around 650 are Council staff. A new contract has been let to Co-wheels to continue to run the car club.

- The operational phase of the Aberdeen Hydrogen Bus Project is continuing. This £21million green transport demonstration project is testing the operation of 10 Van Hool hydrogen fuel cell buses – six of which are being operated by Stagecoach on the X17 Aberdeen city centre to Westhill and Elrick route and four are being operated by First on the X40 Kingswells to Bridge of Don Park & Ride route. In the last 21 months the buses on the two routes have travelled more than 440,000 miles and carried more than 590,000 passengers.

- A second hydrogen production and refuelling station on Langdykes Road to the south of Aberdeen was completed and opened in February 2017. Nestrans contributed to the construction costs of the station, which is designed to refuel cars and vans and will be publicly accessible with 350bar and 700bar refuelling and electric charging available.

- The number of electric vehicle charge points, where the installation has been organised by Aberdeen City Council, now totals 72. This comprises 13 for Council fleet only purposes, 19 serving car club bays, 36 which are publicly available and four at the Aberdeen Royal Infirmary, Foresterhill site. New this year were a rapid triple charger at Broomhill Road car park and a rapid triple charger and double fast charger at the Aberdeen City Hydrogen Energy Storage station at Cove, both of which were funded by Transport Scotland. Two rapid triple chargers and four double fast chargers have also been installed in the A96 Craibstone Park and Ride site. Further electric vehicle charging points have also been installed within Aberdeenshire in Inverurie, Stonehaven, Turriff, Huntly and Ellon and at various Council offices and depots.

Seeking Efficiencies
Nestrans has continued to seek efficiencies and to bring in other sources of funding through partnerships with other parties. Full details can be viewed in the Statement on Improving Efficiency, Effectiveness and Economy in Appendix 2 – Public Services Reform Information

Information Publication
Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 impose duties to publish information on certain expenditure and statements on steps taken to promote and increase sustainable growth and improve efficiency, effectiveness and economy through the exercise of its functions. An expenditure statement was published on the Nestrans website following completion of the annual accounts to detail expenditure in the 2016/17 financial year relating to the following stipulated matters:

- Public Relations
- Overseas Travel
- Hospitality and Entertainment
- External Consultancy
- Payments with a value in excess of £25,000
- Members or employees who received remuneration in excess of £150,000

Statements have also been prepared on the steps taken by Nestrans in the exercise of its functions to:

- Promote and increase sustainable economic growth

- Improve efficiency, effectiveness and economy

The above information required under the Public Services Reform (Scotland) Act 2010 is also included within Appendix 2.

5. Results

The 2017 Monitoring Report provides information and background data to support the development of the Regional Transport Strategy (RTS), first produced in 2008 and a refresh as approved by Scottish Ministers in 2014. This is the ninth annual monitoring report and provides information against a total of 48 monitored indicators of which 37 have targets set against them (a total of 43 targets).

This monitoring report is designed to show progress against the objectives of the RTS which is delivered by Nestrans and its partners. It should be noted that it may take many years for the strategy to decisively influence most indicators, but it is Nestrans' intention to maintain regular monitoring of its targets and indicators. Nestrans itself may have limited influence over delivery against some of the indicators however as the delivery of the RTS as a whole relies on the work of many partners, it is important to understand the wider progress and trends across the region.

This report seeks to provide information and consider appropriate indicators for taking the RTS forward. In particular, it contains SMART (Specific, Measurable, Achievable, Realistic and Time-Bound) targets to be refined as part of the Delivery Plan. Targets, where possible, relate back to the strategy's identified objectives and therefore the indicators too relate to objectives and the strategy's 21 strands.

The indicators that are monitored have been reviewed since 2016 and some, where data has been inconsistent or is now no longer collected, have been removed or amended.

In the 2017 monitoring report, of the indicators for which indicative targets have been identified, using the most up-to-date data available the following results can be summarised (it should be noted that some indicators have more than one target):

	2017
Indicators on target	21
Indicators with some success	14
Indicators moving in the **wrong direction**	8
Indicators with no data available or target set	11

The monitoring report contains a lot of information within its tables and graphs however some key points to note are:

- **Rail patronage (Indicator 3)** has recently seen an overall decrease through north east stations between 2014/15 and 2015/16. This is due, in part, to reductions in the number of passengers at Aberdeen station and Dyce station. Stonehaven station still sees year-on-year passenger growth and, although there has been a small dip in passenger numbers at Portlethen station, Portlethen has seen a 206% increase in passenger numbers since 2010.

- **Traffic (indicator 5)** remains fairly static at around 4.2 billion kilometres (2.6 billion miles), just 3% higher than in 2005;

- The **number of passengers through Aberdeen Airport (Indicator 9)** was 2.96 million in 2016. This is a reduction from its peak of 3.7 million in 2014. Aberdeen International Airport provides links to 48 airports in 19 countries and is the best connected UK to UK airport in the country with services to 24 other British airports;

- **Passengers using Northern Isles ferry services through Aberdeen Harbour (Indicator 14)** increased to 156,000 in 2015. However growth in Aberdeen-Lerwick (up 20% since 2007) masks a decline in Aberdeen-Kirkwall figures.

- **The volume of freight through Peterhead and Aberdeen Harbours (Indicator 15)** has seen continued recovery in 2015 and now sits at 5.8 million Tonnes, an increase of 6% since 2005. Peterhead in particular has seen strong growth, up by 58% between 2005 and 2015;

- **Restrictions affecting trunk roads** in the region **(Indicator 19)** has been reduced by the opening of the new Inveramsay Bridge on the A96 in March 2016. Due to open in early 2018, the AWPR will ensure an unrestricted route for HGVs on trunk routes;

- The number of **coach services** to and from the region **(Indicator 21)** has increased between 2007 and 2017. There are now 533 coach services per week to key destinations. There have been significant increases in the number of journeys to English destinations, although there has been a drop in the number of services to Scottish destinations between 2016 and 2017;

- There were over 28.6 million **bus journeys made (Indicator 22)** in the north east in 2016/17. There has been a decrease in the number of paying passengers, although the number of concessions has seen an increase;

- The **relative cost** of parking to bus fares remains static **(Indicator 26)** with a day bus ticket in Aberdeen costing approximately 1.8 times the price of 2 hours car parking;

- The number of **cyclists on key routes** in Aberdeen and Aberdeenshire **(Indicators 30 and 31)** are increasing. Aberdeen has seen a 40% increase between 2008 and 2016, and Aberdeenshire has seen a 58% increase between 2015 and 2016;

- **Journeys to work (Indicator 35)** by modes other than car driver are up from 36% in 2003/04 to 42% in 2015 (48% in Aberdeen and 35% in Aberdeenshire). The proportions driving has fallen in both Aberdeen and Aberdeenshire;

- The numbers **walking to work** has seen the greatest increase in Aberdeen – from 14% to 26% between 2005/06 and 2015;

- **Mode split on the travel to school (Indicator 36)** shows just over 50% of children walking, cycling or scootering. Although numbers walking have reduced, cycling is increasing in both Aberdeen and Aberdeenshire schools with an increase from 1% in 2003/04 to 4% in 2016;

- The numbers participating in **carshare schemes (Indicator 37)** and the **car club (Indicator 38)** are increasing, with over 3,000 registered car sharers and over 1,500 car club registrations, both at their highest ever levels;

- **Number of injuries in road traffic collisions** in the north east **(Indicator 42)** has seen a further reduction with total number of casualties in 2015 46% lower than in 2005;

- Number of **fatalities in road traffic collisions** in the north east **(Indicator 43)** has seen a reduction and the five year average for 2011-15 is at the lowest level recorded;

- **Per capita Carbon Dioxide emissions from transport (Indicator 44)** have seen a 16% reduction across the north east between 2005 and 2014;

- **Indicators 46 and 47 relate to air quality** and show reducing average concentrations of nitrogen dioxide and particulates. 2015 levels in Wellington Road, Union Street and Market Street all show improvements and are close to achieving European-defined maximum levels.

The points above highlight some of the key statistics and trends emerging from the 2015 monitoring report. It should be noted that although this report is published on an annual basis, it uses the most recent data available from the variety of different sources used to compile this report, of which the two key publications are the 'Scottish Transport Statistics' (published annually in December) and the 'Scottish Household Survey' (published every second year in August). As these publications are produced at different times, the most recent annual results for all indicators do not always show the same year. Caution should therefore be taken when comparing different indicators with each other as sources and years may vary.

6. Planning for the future

Strategy Development

National Transport Strategy
The original National Transport Strategy (NTS) was published in December 2006. It was refreshed and published in January 2016 with a recommendation that a fuller, collaborative review be undertaken in the next Scottish Parliamentary term. The Minister for Transport and the Islands announced the inception of this full review in August 2016 to set out an updated vision for Scotland's transport over the next 20 years. It will also inform the review of the Strategic Transport Project Review (STPR2) by providing a clearly defined set of strategic transport objectives.

An early engagement survey was launched in December 2016 to gather views at an early stage to shape the key themes of the NTS review. The survey was open until 31 March 2017 and the Nestrans Board considered a response when they met in February, which was duly submitted on 17 February 2017. A Research and Evidence Working Group has also been established and has put out a call for evidence to inform the NTS review by building on the current evidence base and identifying any gaps in knowledge. Nestrans is participating in the NTS Review through the RTP's and SCOTS. It is likely that Nestrans will be represented on some of the NTS Review Working Groups as these are established.

Regional Transport Strategy
Consideration has been given to the development of the next Nestrans Regional Transport Strategy. The five yearly review of the Strategic Development Plan means that a new 'Proposed' plan is being developed for publication in late 2017 that looks forward to 2040 and identifies the likely scale and location of growth over this period as well as the infrastructure required to deliver it. The relationship between the SDP and RTS is a key one and it is important that the two plans are aligned.

The development of the next RTS will be undertaken in line with Scottish Transport Appraisal Guidance (STAG) and initial stages will be to understand the issues, problems, constraints and opportunities for the region. Much of this will be identified through a detailed Strategic Transport Appraisal for the region that is to be funded through the City Region Deal. It is envisaged therefore that work to develop the RTS will be carried out in parallel with the City Region Deal Transport Appraisal and the development of the National Transport Strategy. It is expected that this work will be carried out over the next three years in order to allow for further development of the strategic regional model (ASAM) following completion of the Aberdeen Western Peripheral Route so that this can be used as a tool for developing and testing the emerging strategy.

An RTS working group has been established with representatives from Nestrans, Aberdeen City Council, Aberdeenshire Council and the SDPA to ensure consistency and alignment of the RTS with the variety of other ongoing work streams. The Nestrans Board has recognised the need for their involvement in these processes and an initial workshop was held in February 2017.

Whilst the next strategy is being developed, Nestrans is continuing to progress the delivery of the current RTS by working in partnership with Transport Scotland, Local Authorities and the private sector and implementing the actions within the supporting Health & Transport, Bus, Freight, Rail and Active Travel Action Plans.

Back to Contents

Health and Transport Action Plan Refresh (HTAP2):
Nestrans will continue to jointly fund the HTAP co-ordinator in partnership with NHS Grampian and contribute to the Transport to Healthcare Information Centre (THInC) service that is provided by the public transport unit within Aberdeenshire Council. Consideration will be given to further development of the service such as greater integration with community transport requests and NHS liaison.

Bus Action Plan:
It is expected that land negotiations will be concluded at the Ellon Park & Ride site and Nestrans will contribute to a car park extension, additional external waiting facilities and upgrade of the turning circle to accommodate 15m vehicles. Nestrans will also contribute towards the development of a mini interchange hub at Oldmeldrum and funding will continue to be provided to the maintenance of bus stop information. Nestrans will also contribute towards the installation of wayfinding software on information totems throughout the region and the annual maintenance costs of the real time information service. Public transport promotion will again be undertaken in partnership with the Local Authorities Bus Forum and the group intend to undertake a refresh of the Bus Action Plan and consider the development of a statutory quality partnership.

Freight Action Plan:
The freight implementation group, comprising of officers from Nestrans and Aberdeen City and Aberdeenshire Councils, will continue to progress priority actions within the plan and develop and progress the freight related projects contained within the European funded Civitas Portis project.

Rail Action Plan:
In accordance with the Rail Action Plan, Nestrans will continue to seek improvements to rail services across the North East and contribute to the East Coast Mainline Regional Forum. Funding has been allocated to progress works relating to the provision of a new rail station at Kintore, including the car park and access road design and land purchase. Nestrans will continue to work with the local authorities, Transport Scotland, ScotRail and Network Rail regarding the delivery of the Aberdeen to Inverness line improvements and Inverurie Interchange proposals. Nestrans will also form part of a new review team led by Transport Scotland and including representatives from Tactran, ScotRail Alliance, freight and passenger rail service operators. The team will review options for capacity improvements between Aberdeen and Dundee, as well as options for double tracking Usan junction and the South Esk viaduct at Montrose to improve journey times between Aberdeen and the Central Belt and help towards securing timetable aspirations for a local rail service.

Active Travel Action Plan:
Nestrans will continue to fund a cycling development officer post, with Sustrans providing match funding of the post and infrastructure measures up to a maximum total value of £100,000. The officer will co-ordinate with Sustrans and support the delivery of the Active Travel Action Plan by identifying actions in partnership with both local authorities that can be progressed on a regional basis in the coming year. Nestrans will also contribute to a number of pedestrian and cycle infrastructure improvement schemes agreed with the local authorities that will enable them to seek match funding through the Sustrans Community Links Programme. Similarly Nestrans promotional budgets and staff time associated with active travel can be maximised by the Councils in their Smarter Choices Smarter Places bids. Nestrans staff will also be involved in progressing the walking and cycling and travel planning related projects within the European funded Civitas Portis project.

Partnership Working

City Region Deal

Nestrans has commissioned an upgrade to the strategic Aberdeen Sub Area Model (ASAM) that is being funded through the City Region Deal. The new model, which will have a 2014 base year, is expected to be available in May 2017, with reference case future forecast years available by summer 2017. Nestrans will continue to work with Aberdeen City and Aberdeenshire Councils, SDPA and Transport Scotland to undertake a detailed strategic transport appraisal for the region using ASAM to fully understand the issues, problems, opportunities and constraints and appraise options for transport provision over the next 20 years. This work will also inform the development of transport projects to be delivered through any future funding from the City Region Deal and other delivery mechanisms. The appraisal will also inform the development of the next regional transport strategy and the national transport strategy, including the strategic transport projects review.

Civitas Portis European Project

Nestrans will continue to work with local partners to progress work under the various packages where we have an involvement and liaise with the European partners. Nestrans are involved in nine of the work packages and elements, including leading on two elements (improving freight gateway interconnectivity and minimising the impact of large vehicles in the city centre).

Staff are involved in local meetings with colleagues including other partner organisations (Aberdeen City Council, Aberdeenshire Council, RGU, and Aberdeen Harbour Board) and a representative will be required to attend the next trans-national partners meeting in Trieste in Italy in September.

Aberdeen City Centre Masterplan

Nestrans will continue to work with the Council in the year ahead to assess and develop sustainable transport proposals both within and on the approach to the City Centre to assist with delivery of the Masterplan aims.

Roads Hierarchy Review and Locking in the Benefits of the Aberdeen Western Peripheral Route (AWPR)

Nestrans will continue to allocate budget and work with the Councils to consider how the road hierarchy should change once sections of the current Trunk Road network within the boundaries of the AWPR are detrunked and to identify integrated measures to lock in the benefits for sustainable modes due to the relief afforded by the completion of the AWPR. Funding has been allocated for the year ahead to continue a number of studies, including the multi-modal corridor study using STAG methodology on Wellington Road and to commence some new feasibility testing and development of options through to design stage.

Aberdeen Cross City Connections Study

Following completion of a public consultation in December 2016 the STAG Part 1 appraisal investigating ways to maximise connectivity between new developments in the Aberdeen Local Development Plan is due for completion in 2017 and Nestrans will continue to work with Council officers and fund further more detailed STAG Part 2 assessment in the year ahead.

Fraserburgh and Peterhead to Aberdeen Strategic Transport Study

Following the completion of the STAG part 1 appraisal, stakeholder feedback suggested that further work would be beneficial to scope up in more detail emerging alternative options and it was agreed to commission further work. This aims to widen and deepen the evidence base that supports the rationale for intervention, but also to provide definition on the actual package of measures that should be subject to future detailed appraisal. AECOM has been commissioned to undertake a more detailed review of the rail option between Dyce and Ellon, as defined in the STAG part 1 assessment, with Systra undertaking further work on those road elements which were requiring further consideration. On completion of this work, the outcomes will be considered with an aim to agreeing the options to progress to STAG part 2 appraisal.

Community Planning Partnerships

The Nestrans Director will continue to be on the Board of the Aberdeenshire Community Planning Partnership (ACCP) and on the Management Group of Community Planning Aberdeen (CPA). CPA also has five new outcome improvement groups to assist with the delivery of their Local Outcome Improvement Plan and Nestrans will participate in the Aberdeen Prospers and Sustainable City groups which will focus on the delivery of the relevant local outcomes to which Nestrans has been identified as one of the lead partners. In the year ahead Nestrans will contribute to the development of a Local Outcome Improvement Plan for ACCP and the monitoring and delivery of transport related outcomes within the plans for both partnerships.

Regional Economic Strategy

Nestrans will work with the Regional Economic Strategy Group to assist in the delivery of the Regional Economic Strategy. The Group continues to meet on a regular basis and is currently finalising the Strategic Environmental Assessment which accompanies the reviewed and updated strategy. A Programme dashboard has been developed to provide a summary of progress for partners.

Strategic Development Planning Authority (SDPA)

Due to the requirement for a five yearly review of the Strategic Development Plan, a new 'Proposed' plan to 2040 is being prepared for publication in 2017 for submission to Scottish Ministers by 28 March 2018. Nestrans has commissioned an upgrade of the strategic Aberdeen Sub Area Model (ASAM), which is being funded through the City Region Deal. In the year ahead Nestrans will commission a study in partnership with the SDPA, Transport Scotland and both Councils using the upgraded ASAM14 model to identify the cumulative impacts and constraints on the transport network resulting from the Proposed plan. This will include reviewing and assessing the cumulative change in forecast demand for travel resulting from new development; the predicted impact on current and planned transport provision; and identifying potential solutions and additional infrastructure requirements for all modes of transport to facilitate the scale of development proposed. Thereafter the linkage between suggested interventions and development sites will be investigated to inform any new guidance to seek contributions from the development industry in the future.

The Inner House of the Court of Session allowed the appeal against the Supplementary Guidance in relation to the Strategic Transport Fund in April 2016. The SDPA has progressed an appeal against the quashing of the guidance to the Supreme Court and a date of 13 June 2017 has been agreed for the hearing. Nestrans continues to hold contributions already made to the Strategic Transport Fund, but no new contributions can be sought and no projects considered for development using the monies within the fund until the outcome of the appeal is known.

Getabout Partnership

Nestrans will continue to implement the integrated Travel Planning Strategy through the getabout partnership and plan to undertake a review of the strategy in the year ahead. Active and sustainable travel will continue to be promoted through the getabout brand in support of the Active Travel Action Plan and the transport and health aims within the Health and Transport Action Plan.

Nestrans will also promote travel planning and offer assistance to companies developing travel plans. This will be supported by various Liftshare, Car Club, walking, cycling, public transport, Park & Ride and healthy active travel promotions throughout the year. The guidance for the Sustainable Travel Grant scheme will be reviewed and the scheme relaunched to improve awareness of the grant which will continue to be offered to support the development of Travel Plans and travel awareness in Aberdeen City and Shire and encourage companies to invest in green transport initiatives. Cycle roadshow events will again be organised at schools and public events throughout the region to encourage people to try cycling. The ThinC access to health care information centre and Grasshopper multi-operator smart bus ticket will also continue to be supported and promoted by Nestrans and Getabout.

Plans for the year ahead are still at an early stage, but the Getabout partnership is currently looking to promote and support events during Bike Week in June, Sustainable Travel during the summer months, European Mobility Week ending with In Town Without My Car Day in September and a Festive travel campaign in the run up to Christmas. Campaigns to promote the new Park and Ride site off the A96 at Craibstone and the Sustainable Travel Grant scheme are also being developed.

Project Delivery

Partner funded Projects

The following national and regional projects will continue to be progressed in the forthcoming year:

- Aberdeen Western Peripheral Route and A90 Balmedie to Tipperty dualling
- Strategic Rail Improvements – Aberdeen to Inverness
- Strategic Rail Improvements – Aberdeen to Edinburgh and Glasgow
- A96 Aberdeen to Inverness dualling
- A96/A90 Haudagain Junction improvement
- A90 Laurencekirk junction improvement
- Inverurie Transport Interchange
- Harbour Improvements at Peterhead
- Construction of a new harbour at Nigg Bay
- Aberdeen International Airport Terminal Improvements

Nestrans funded Projects

The Nestrans budgets for 2017/18 have been approved by the Board and are detailed in chapter 7. The following list outlines the projects and studies that are intended to be progressed in the year ahead:

Strategic Investment Programme

- Kintore Station – Progress works for new station, including car park and access roads and land purchase
- Strategic network monitoring –Phase 3 of deployment of internet protocol closed-circuit TV equipment at traffic signals along strategic transport corridors.
- AWPR Signage in Aberdeenshire
- Further A947 road safety improvements
- Road studs on various strategic routes
- A93 Nether Knox embankment reconstruction (gabions)

- B9119 Queen's Cross pedestrian crossing upgrades
- Strategic prioritised maintenance:
    - A947 Mill of Kingoodie Bends Phase 2 resurfacing
    - A947 Lower Woodton to Birkenshills resurfacing
    - A93 Bridge of Canny to Sluie surface dressing
- Ellon Park & Ride car park extension, bus turning circle upgrade and improved waiting facilities
- Bus stop information initiatives
- A93 Crathes mini-hub completion
- Oldmeldrum Interchange Hub
- Pedestrian/Cycle infrastructure:
    - A96 Inverurie to Kintore
    - Parkway Extension (Balgownie – Diamond Bridge path at Gordons Brae)
    - River Don Paths – Farburn, formalising and widening dust path and replacing bridge over the Farburn
    - River Don Paths - Mugiemoss Link, formalising and widening of track to link between the river Don path and NCN 1
    - Seaton Park Entrances, creation of a new ped/cycle entrance
    - River Don Paths - Arjo Wiggins, create new ped/cycle link to link Stoneywood and existing river Don path
    - Middlefield and Northfield Active Travel Project – contribution to active travel improvements including improving ped/cycle crossings and directional signage
- Pedestrian/Cycle feasibility and design
    - Feasibility and design of future cycleway schemes in 5 Integrated Travel Towns in Aberdeenshire
    - Long Distance Path Development

- Riverside path from Bridge of Dee to RGU feasibility and design
- Wellheads Drive cycle link – completion of design of an extension to the Wellheads cycle route to Farburn Terrace
- Junction alterations to 'lock in the benefits of AWPR' for active travel – detailed design of options at junctions of Broomhill Road and Lang Stracht with Anderson Dr and feasibility of options at five other strategic junctions on the A90 Anderson Drive corridor
- Anderson Drive design and development of shared use route between Deeside Way and river Dee riverside route
- Craigshaw cycle route – further development and design of options for a cycle link

- Two hydrogen fuel cell vans
- Further contribution to Aberdeen City Hydrogen Energy Storage facility at Cove
- Fraserburgh and Peterhead to Aberdeen Strategic Transport Study –Stag Part 2
- Variable Message Signs Phase 3 – to capture decision points for routing onto AWPR and advertise Park & Ride locations

Co-ordination & Project Development Programme

A core costs budget has been set to reflect the running costs of the Nestrans office along with support costs for services provided by the Councils and other associated costs for the organisation. Nestrans will however continue to seek further efficiencies within our own organisation and aim to secure partnership funding and support where possible.

Funding has been also been approved for non-core projects to progress the various Action Plans that support the Regional Transport Strategy and undertake project feasibility work as follows:

- Rail Action Plan
  - East Coast Mainline Regional Forum
- Health & Transport Action Plan
  - H&T Programme Support Manager
  - H&T Action Plan actions
  - Transport to Healthcare Information Centre (THInC)

- Bus Action Plan
    - Bus Action Plan Actions
    - Region Wide Real Time System annual maintenance contribution
    - Wayfinding Software for Information Totems
- General
    - Aberdeen Sub Area Model Management & Maintenance
    - Strategic Development Plan – Infrastructure Requirements Modelling
    - Cumulative Impact Assessment Review for STF Supplementary Guidance
- Project Feasibility
    - Bridge of Dee
    - Cross City Connections Study – Stag Part 2
    - Feasibility and Design aspects of AWPR Locking in the Benefits – including Wellington Road multi-modal corridor study and a roads hierarchy review
- Contingency
- Travel Planning
    - Sustainable Travel Grant Scheme
    - Getabout active travel promotion and travel planning support
    - Cycling Development Officer

7. Funding

General

Nestrans coordination and project development budget funding is mainly provided by a grant from the Scottish Government. The Transport (Scotland) Act 2005 however requires the constituent councils of each Regional Transport Partnership (RTP) to fund its net expenses, after allowing for any income, including any grants from the Scottish Government.

In 2017/18 the RTP expenditure support from the Scottish Government will remain at £782,000, which is the same level that has been received since 2011/12. Nestrans has also requested a continuation of the previous year's funding from our constituent Councils of £122,175 each. There is also a delay in drawdown from the Councils from 2016/17 totalling £80,000 resulting in a Coordination and Project Development budget for 2017/18 of £1,106,350.

Strategic Investment Programme funding is now requested from Aberdeen City and Aberdeenshire Councils following the un-ringfencing of support from the Government in the 2008 Local Government concordat. The notional sums allocated in 2016/17 by both local authorities for Regional Transport Strategy projects amounted to £2,272,000. This comprised of £1,100,000 from Aberdeen City Council and £1,172,000 from Aberdeenshire Council.

Although Nestrans previously requested funding from the Councils on an annual basis, as both organisations have longer term capital programmes in place that indicate a continuation of funding support to Nestrans, the principle of operating a five year budget plan for the period 2015-2020 was agreed by the Nestrans Board in February 2015. This enables a more strategic approach to transport planning and allows a profiling of capital contributions within the overall indicated budget total from each Council over the 5 year period. Subject to future budget and Council agreements this will ensure that budget allocations made within the overall 5 year programme can be delivered without the need to reallocate expenditure at the end of each year to other projects if a slippage is identified, or indeed to draw down additional budget from a future year in advance if required.

Due to the nature and scale of some infrastructure projects the timeline for their delivery can extend beyond a single financial year. Also, the bulk of the cost to construct a new rail station at Kintore is not likely to occur until 2018/19, but as such would likely exceed the total available Nestrans budget for that year. The Nestrans Board has agreed to allocate funding over a number of years to profile the contribution more evenly from within the available annual budgets with any allocations in advance of need being treated as delayed drawdown until required. Consequently the decision to delay draw down of around £1,400,000 towards the station and for a number of projects that commenced in 2016/17 but are incomplete and will continue to be delivered into 2017/18 was discussed and agreed in principle with both partner Councils. This included an allocation of £470,000 for Ellon Park & Ride improvements that were delayed pending the completion of a Compulsory Purchase Order and will now take place in 2017.
Following budget considerations by the Councils, a capital budget for Nestrans in 2017/18 of £2,272,000 has been confirmed. Including the agreed delayed draw down this brings the total available budget for strategic investment projects to just over £3.6 million in 2017/18.

2017/18 Budgets

The Nestrans Board approved draft Strategic Investment Programme and Co-ordination & Project Development Budgets for 2017/18 at their meeting on 15 February 2017 and a summary of the projects and studies proposed for delivery was given in the previous chapter. Should any requirements arise throughout the year for amendments to the approved budgets, then they will be proposed within the budget matters report that is prepared for consideration at each meeting of the Nestrans Board. All reports to the Board can be viewed on the Nestrans website.

City Region Deal

The agreement to fund an upgrade of the Aberdeen Sub Area Model through the City Region Deal meant that the budget allocated by Nestrans in 2016/17 was no longer required. As greater detail is known on what is to be funded through the £250 million funding announced by the UK and Scottish Governments for a City Region Deal in the year ahead then there may again be a need to review some of the projects within the Nestrans budgets for the year ahead.

Civitas - Portis

Nestrans in partnership with Aberdeen City Council, Aberdeenshire Council, RGU, University of Aberdeen and Aberdeen Harbour Board made a successful bid along with 4 other ports to the Civitas programme for £4M Euros over 2016-2020 for each port. As greater detail on the work to be undertaken using the Civitas funding allocated to Nestrans for various work packages and the profile of expenditure over the four year period to September 2020 are defined this may mean that there will be a need to review some of the projects and staff costs within the current Nestrans budgets for 2017/18.

Strategic Transport Fund

Nestrans holds and administers contributions to the Strategic Transport Fund (STF) that is defined within the statutory Supplementary Planning Guidance for the Aberdeen City and Shire Strategic Development Plan (2014). The STF is ring-fenced for projects needed to address the cumulative impact of the Strategic and Local Development Plans. Although the guidance was quashed on 29 April 2016 following a legal challenge heard by the Court of Session, the Strategic Development Planning Authority has progressed an appeal against this decision to the Supreme Court and a date of 13 June 2017 has been set for the hearing.

There have been no further contributions into the STF or agreements signed relating to the STF pending the appeal as the guidance remains quashed. To date, contributions in excess of £23,686,635 had been agreed in relation to the STF. This amount excludes agreements that have yet to determine precise levels of contributions – largely consents granted in principle where there was insufficient detail to enable a detailed calculation to be made. Final figures for these applications will not be determined until detailed or 'Matters Specified in Condition' applications are determined.

Of the total agreed, £1,816,978 is held by Nestrans in the fund as at 31 March 2017, with this amount having been paid by developers either upfront or as a result of having reached the trigger points in the relevant section 75 agreements. As stated in the guidance, monies paid into the fund are held for a period of 20 years.

There have been no projects progressed to date using the monies within the fund. Should the appeal be successful, development and delivery of any interventions using the fund will be agreed by the Nestrans Board following consultation with the Councils, the Strategic Development Planning Authority and Transport Scotland.

Reserves

The Transport Scotland (Scotland) Act 2005 stipulates that the constituent authorities are required to meet the net expenses of the Partnership. This has been interpreted by Audit Scotland as meaning that it is not possible for Nestrans to retain a surplus or deficit in any year and therefore it is not possible for Nestrans to have a general fund balance or reserve.

Scottish Government officials have previously indicated that they will recommend that an amendment is made to the Transport (Scotland) Act 2005 to allow for reserves. There has again been no change in the past year as this is dependent on finding Parliamentary time and suitable legislation to enact.

Borrowing

Under the Transport (Scotland) Act 2005, Nestrans is permitted to borrow money for the purposes of its capital expenditure. Nestrans would have to give due regard to the Prudential Code for Capital Finance in Local Authorities when determining its programme for capital investment. The key objectives of the Prudential Code are to ensure that the capital investment is affordable, prudent and sustainable.

In Nestrans case this could require the agreement of the Local Authorities in ensuring that future repayments could be met. Nestrans has no plans to borrow at this time.

Revenue: Other Sources of Funding

Nestrans will continue to seek to form partnerships to deliver services and investigate further funding opportunities.

Appendix 1. The Nestrans Board and Executive

The Board

The Nestrans Board is its main decision-making body and in terms of the Order that set Nestrans up, membership consists of four Councillor Members from Aberdeen City Council and four from Aberdeenshire Council. In addition Nestrans is entitled to have between three and four non-councillor members.

Throughout 2016/17 the Councillors nominated by the two Councils to sit on the Board were:

Aberdeen City Council	**Aberdeenshire Council**
Councillor Ramsay Milne (Labour)	Councillor Peter Argyle (Lib Dem)
Councillor Andrew Finlayson (Independent Alliance Group)	Councillor David Aitchison (SNP)
Councillor Jackie Dunbar (SNP) to 11 May 2016	Councillor Graeme Clark (SNP)
Councillor Ross Grant (Labour)	Councillor Martin Ford (Democratic Independent and Green Group)
Cllr Graham Dickson (SNP) from 11 May 2016	

The non-Councillor Members appointed by the Partnership and endorsed by the Minister for Transport and Veterans for the period to April 2019 are:

Non-Councillor members	
Mr Eddie Anderson	Freight Industry
Mr Gerry Donald	Head of Property and Asset Development at NHS Grampian
Mr Duncan Cameron (until 26 April 2016)	Public transport experience
Ms Sandra Macdonald	Council, equalities and strategic transport experience
Dr Margaret Bochel (from 1 December 2016)	Director with Burness Paull Law firm and former Head of Planning & Sustainable Development at Aberdeen City Council

Duncan Cameron resigned from the Nestrans Board at the end of April 2016 as he was no longer able to commit the time he considered necessary to contribute effectively and add value to the Board. Following advertisement for non-Councillor Board Members, the Nestrans Board's Appointments Sub Committee recommended that Dr Margaret Bochel be appointed to the vacant post and Mr George Mair offered a professional advisor position. The Minister for Transport and Veterans confirmed his contentment with the appointment of Dr Bochel to the Nestrans Board on 1 December 2016.

Back to Contents

The Board has appointed the following professional advisors to sit on the Board:

Board Adviser	
Mr Stephen Archer	Director of Infrastructure Services, Aberdeenshire Council
Mr David Jennings	Strategic Development Plan Manager
Mr Pete Leonard	Director of Communities, Housing and Infrastructure
Mr George Mair from 1 December 2016	Director of the Confederation of Passenger Transport UK - Scotland

The Board has appointed the following office bearers:

	Office
Councillor Ramsay Milne	Chair
Councillor Peter Argyle	Deputy Chair
Mr Eddie Anderson	Deputy Chair
Councillor David Aitchison	Deputy Chair

The Board meets to a schedule, usually agreed around December for the following year, at roughly two-monthly intervals. Additional workshop-style meetings are held to discuss items of particular detail. Meetings are usually held at 2pm at Woodhill House in Aberdeen. During 2016/17 meetings were held on:

19 April 2016
8 June 2016
3 August 2016
30 September 2016
2 December 2016
15 February 2017
24 March 2017

Meetings are scheduled into the busy Council calendars to ensure that most members are able to attend. There is a facility for each Councillor member to nominate a substitute who can only participate if the member is not present.

Nominated substitute members throughout 2016/17 were:

Aberdeen City Council	Aberdeenshire Council
Councillor G Graham (Lab)	Councillor P Johnston (Independent)
Councillor J Laing (Lab)	Councillor J Latham (Independent)
Councillor W Young (Lab)	Councillor I Mollison (Lib Dem)
Councillor I Yuill (Lib Dem)	Councillor S Smith (SNP)

Professional Support and Services

The Board takes professional support and services from the two constituent authorities as follows:

Aberdeen City Council
Legal Services
Democratic and Administration
Information and Communications Technology
Aberdeenshire Council
Personnel Services
Finance Services
PR, marketing and event management (provided under a service level agreement from July 2016)

Nestrans Staff

To support the Board in carrying out its functions there is an Executive Team in place. This team consists of:

Position	
Director	Mr Derick Murray
Transportation Strategy Manager	Mr Rab Dickson
Transport Executive (Programmes & Delivery)	Mrs Jennifer Anderson
Transport Executive (Strategy & Delivery)	Mrs Kirsty Chalmers (3 days/week from mid April 2016)
Transport Executive (Travel Planning & Delivery)	Mrs Kelly Wiltshire (working 4 days per week from appointment on 1 April 2016)
Office Manager	Mrs Tricia Howden (approx 22 hours over 4 days/ week)
Cycling Development Officer	Miss Kathryn Mackay (until 24 June 2016) Mrs Ruth Milne (from 3 October 2016)
Transport Officer	Mrs Nicola Laird (from 18 October 2016)

The Executive Team are located in Offices at:
Archibald Simpson House
27-29 King Street
Aberdeen
AB24 5AA

Appendix 2. Public Services Reform Information

Sustainable Economic Growth Statement

Introduction

Section 32(1)(a) of the Public Services Reform (Scotland) Act 2010 provides that as soon as reasonably practicable after the end of each financial year each listed public body must publish a statement of the steps it has taken during the financial year to promote and increase sustainable growth through the exercise of its functions. Nestrans is a listed body within the Act.

This statement is intended to fulfil the requirement of the Act in relation to Sustainable Economic Growth. This statement should be read in conjunction with the statement on Efficiency, Effectiveness and Economy and the financial information provided on the Nestrans website that are also required by the Act.

Government purpose and performance framework

The purpose of the Scottish Government is to focus government and public services on creating a more successful country, with opportunities for all of Scotland to flourish, through increasing sustainable economic growth. The approach to delivering this Purpose is set out in the Scotland's Economic Strategy published in March 2015 which combines work to boost economic growth and increase competitiveness with a drive to tackle inequality. The updated Strategy has four priorities, namely:

- **Investing** in people and infrastructure in a sustainable way;
- Fostering a culture of **innovation** and research and development;
- Promoting **inclusive growth** and creating opportunity through a fair and inclusive jobs market and regional cohesion; and,
- Promoting Scotland on the **international** stage to boost our trade and investment, influence and networks.

Progress towards the Purpose is being measured through a range of Purpose Targets and National Indicators in the National Performance Framework that was updated in March 2016. Five additional indicators were added to reduce underemployment, the proportion of employees earning less that the Living Wage and the pay gap and to improve access to local greenspace and increase natural capital. The Government's Purpose along with the Strategic Objectives and National Outcomes remain unchanged.

Aligning to the Purpose and National Objectives

The Nestrans Regional Transport Strategy, approved by Scottish Ministers in 2008, includes, at page 102, an Appendix outlining how the Regional Transport Strategy objectives align with the National Objectives.

The objectives of the RTS were retained within the refresh of the strategy in 2014.

Regional Transport Strategy

Nestrans primary function is to produce and implement a Regional Transport Strategy.

Transport has long been recognised as a significant contributor to sustainable economic growth. The Nestrans Regional Transport Strategy was developed in conjunction with the Aberdeen City and Shire Economic Future (ACSEF) Economic Manifesto that set out a vision for the economic growth of the North East region of Scotland and the Strategic Development Planning Authority (SDPA) Structure Plan, which sets out the spatial strategy for achieving that growth. The Regional Transport Strategy examines how the growth can be achieved without increasing congestion levels. A refresh of the RTS was undertaken in 2013 when the SDPA were developing a Strategic Development Plan (SDP) for the North East to 2035 to ensure the RTS took account of current policies and to better align it with the SDP timeline and the transport implications of this plan. The refresh gained Ministerial approval in January 2014. It builds on the original RTS and should be taken as an addendum to the original strategy document.

The principal ethos in setting and determining the Regional Transport Strategy and subsequent refresh has therefore been to encourage and permit sustainable economic growth.

Achievements in 2016/17

Action Plans

Nestrans has five Action Plans intended to assist in the implementation of the Regional and Local Transport Strategies.

- **Health and Transport Action Plan**
  Working with NHS Grampian, our two Councils and the Scottish Ambulance Service we have continued to contribute to a co-ordinator post and focus on the two themes within the refreshed Action Plan:

  - Transport and Public Health – Nestrans provided funding and staffing for various getabout events and promotions

  - Access to Health and Social Care – Nestrans again contributed to the Transport to Healthcare Information Centre (THInC) service and to continue the provision of a vehicle to address unmet need for transport to health and social care appointments in Aberdeen from January to March 2017.

- **Bus Action Plan**
  Nestrans contributed to a national bus passenger satisfaction study. A promotional campaign was again undertaken during the festive period to provide information about and encourage use of public transport options to Aberdeen City Centre. Nestrans contributed to marketing for the introduction of a smart card for the Grasshopper multi-operator ticket and towards provision of ticketing hardware for small operators to enable them to provide smart ticketing. A contribution was also made to the maintenance costs of the regional real time information system and further upgrades to bus stop infrastructure and information throughout the region were implemented.

- **Freight Action Plan**
  Nestrans has worked with constituent authorities to facilitate a regional Eco Stars programme for the north east.

- **Rail Action Plan**
  Nestrans has continued to work with Government and Network Rail to ensure that the aspirations of the North East are taken into account in developing our railways. A successful bid was made to the Scottish Stations Fund by Nestrans and Aberdeenshire Council towards a new rail station at Kintore, with a contribution of up to £7.32 million being secured. Nestrans continues to be a member of the East Coast Mainline Authorities grouping, who aim to highlight the economic importance of the line and need for investment.

- **Active Travel Action Plan**
  Nestrans contributed funding towards feasibility studies and the development and construction of a number of pedestrian and cyclist improvements. Nestrans appointed a new Cycling Development Officer in partnership with Sustrans when the post became vacant in summer 2016. The Cycling Development Officer post continued to attract capital grant funding from the Sustrans Community Links programme, which in 2016/17 amounted to a grant of up to £125,000. The Sustainable Travel Grant scheme provided match grant funding to support implementation of successful sustainable transport proposals. The getabout partnership continues to promote active and sustainable travel throughout the north east and refreshed the getabout website in 2016.

Planning

Although the statutory guidance developed as part of the Strategic Development Plan (2014) that came into force in August 2015 to provide a framework for assessing developer contributions towards improvements to the strategic transport network was quashed in April 2016, an appeal against the decision has been progressed by the Strategic Development Planning Authority and will be heard by the Supreme Court in June 2017. In the meantime Nestrans continues to hold and administer the Strategic Transport Fund and prior to the challenge contributions of over £23.5 million had been agreed, of which over £1.8 million is already held.

Projects

In 2016/2017 Nestrans implemented the following:

Strategic Investment Programme

- **Rail**
  Kintore Station – Preparation of submission to Scottish Stations Fund and progressing works for new station, including car park and access roads design and land negotiations

- **Strategic Road – Capacity Improvements**
  New common database platform installation
  Strategic network monitoring deployment of internet protocol closed-circuit TV equipment at traffic signals along strategic transport corridors phase 1 on A944 and phase 2 on A956 and A93

- **Strategic Road – Safety Improvements**
  A947 Route Action – Further development of long term improvement strategy and minor safety improvement schemes implemented
  Implementation of measures from accident study undertaken in 2015/16 – including road lining, signing, road studs and lighting
  Traffic Signals at Aberdeen Crematorium – Completion of installation of signals at previously uncontrolled junction

- **Strategic Road – Maintenance**
  A944 Loch of Skene resurfacing
  A944 Craigenlow resurfacing
  Dyce Drive resurfacing of carriageway near airport

- **Bus Improvements**
  Ellon Park & Ride – progressing land acquisition investigations to allow plans for additional external waiting facilities and upgrade to bus turning circle to accommodate 15m vehicles to be implemented
  Dyce railway station bus turning circle – retention for remedial measures following construction of facility in previous year
  Aberdeen City and Shire Joint Bus Stop Information Initiatives. – replace or provide bus timetable display cases and ensure standardised region wide DDA compliant timetabling information displayed
  Region wide real time – completion of contribution following monitoring and acceptance of system and display boards installed in previous year
  Mobile Data Terminals for Aberdeenshire Council Public Transport Unit to enable efficient communication with fleet
  Replacement of ticketing hardware for small operators to enable smart ticketing
  A96 Park & Ride information totem and parking enforcement system
  A93 Crathes mini-hub
  Bus lane enforcement cameras on Bedford Road as part of Diamond Bridge crossing scheme and

for the bus lane within the A96 Park & Ride site
Dyce Avenue/Dyce Drive traffic signal upgrade - creation of an area of hard standing and pavement to link to the bus stop from the crossing and introduce a pedestrian phase at the junction

- **Walking and Cycling**
  Peterhead CDT Ph2 Meethill Rd – construction
  Dyce Dr cycle route – feasibility study to assess requirements and design route between Dyce Ave and Kirkhill Pl
  A90 (T) Parkway Cycle path extension - Construction of a further length of pedestrian/cycle path along the Parkway
  A96 Inverurie to Kintore - contribution towards creation of shared use footway/cycleway
  Feasibility and design of future cycleway schemes in 5 Integrated Travel Towns in Aberdeenshire
  Long Distance Path Development
  River Don Path designs
  River Don southside path by Grandhome
  Seaton Park entrances
  Anderson Dr ph1 Br of Dee to Ruthrieston Rd – further design development
  Craigshaw Drive cycle route – design development
  Riverside path from Bridge of Dee to RGU feasibility and design
  Wellheads cycle link design

- **Carbon Reduction**
  Electric van for car club

Co-ordination and Project Development

- **Project Feasibility and Development**
  Westhill Transport Study
  AWPR Signage in Aberdeen
  A944 modelling to identify options to improve bus journey time reliability
  Aberdeen cross city transport connections - feasibility study to investigate ways to maximise connectivity between new developments in the Aberdeen Local Development Plan
  Fraserburgh and Peterhead to Aberdeen Strategic Transport Study –multi-modal corridor assessment for the Aberdeen to Buchan Corridor using Scottish Transport Appraisal Guidance methodology, further investigation of rail and road options beyond Stag part 1 appraisal
  Bridge of Dee Study – STAG part 2
  Wellington Road Multi-Modal Corridor Study – STAG part 1
  Roads Hierarchy Review

- **Travel Planning**
  Sustainable Travel Grant Scheme
  Travel Planning

Statement on Improving Efficiency, Effectiveness and Economy

During 2016/17 NESTRANS has continued to seek and implement initiatives to assist in improving the efficiency, effectiveness and economy of the services delivered. A brief overview of these initiatives has been included.

Shared Services

Collaborative Working
Although the Aberdeen City and Shire Strategic Development Planning Authority (SDPA) is no longer co-located with Nestrans there is a hot desk within the Nestrans office to allow close and collaborative working with the SDPA and Council staff, as appropriate, to easily and efficiently take place.

Shared Public Relations Service (to 30 June 2016)
Nestrans and ACSEF tendered a combined contract for PR and communications services in 2013 to allow both organisations to benefit from cost savings. This contract expired at the end of June 2016 and the Nestrans Board approved entering into a Service Level Agreement with Aberdeenshire Council for communications and marketing support on behalf Nestrans and Getabout given the high level of service they had provided through the joint contract with ACSEF and in line with other support roles that the Councils provide to the Partnership.

Legal, Administrative, Financial, ICT, HR and Public Relations Services
The activities of NESTRANS continue to be supported by partner Councils through the provision of specialist assistance and advice. These activities are governed by separate Service Level Agreements. The use of existing support staff is considered to be an efficient and economic use of an existing pool of specialist staff, the cost of which would be significantly higher if an external or dedicated in-house cadre of similarly qualified and experienced staff were to be used. Details of each support service are as follows:

Legal & Administrative Services
Legal Services etc are provided by Aberdeen City Council. Services include legal advice, contractual advice and provision of clerking for the Board and meetings. The cost of legal and contractual advice in 2016/17 was £4,400, whereas the administrative costs of clerking for the Board remained at £20,000.

Treasurer
Accountancy etc support is provided by Aberdeenshire Council. Services provided include invoice and payment processing, financial ledger, regular financial monitoring reporting to the Board, internal audit, liaising with external audit, assistance with budget preparation and control, final accounts preparation and pension fund management, general accountancy advice and treasury management. Since 2012/13 this has been extended to include financial services relating to the Strategic Transport Fund that was set up for developer contributions to strategic transport measures. The quality of support is considered to be excellent and the cost of this service in 2016/17 remained at £21,100.

ICT Services

Aberdeen City Council provides and maintains quality Information and Communication Technology Services for Nestrans. The cost of this service in 2016/17 remained at £5,000

HR Services

HR services are provided by Aberdeenshire Council. This includes drafting and review of HR policies and procedures, monitoring any changes in legislation, support in dealing with staff matters, offering advice on related matters and reporting to the Nestrans Board. In 2016/17 this also included assistance with the advertisement and appointment of the Cycling Development Officer and Transport Officer posts and a further non-Councillor Member for the Nestrans Board. The cost of this service in 2015/16 remained at £15,900.

Public Relations Services

Since July 2016 public relations, marketing and event management services have been provided under a Service Level Agreement by Aberdeenshire Council. This includes promoting Nestrans and Getabout, liaising with the media, arranging press releases, supporting events – including advising on and seeking of advertising and relevant promotional merchandise, attending Board meetings and preparing communications updates for Members. The cost of this service in 2016/17 was approximately £16,200.

Getabout Partnership

Nestrans is a key member of the Getabout Partnership that also consists of Aberdeen City Council, Aberdeenshire Council, NHS Grampian, Aberdeen University, Robert Gordon University, North East College, the James Hutton Institute and the Energy Savings Trust. The joint working of the partnership continues to provide increased efficiency and effectiveness when promoting sustainable travel throughout the region via a single brand. The partnership has achieved economies through individual member organisations supporting getabout events organised by others eg providing staffing, transport and promotional merchandise and attraction of Smarter Choices Smarter Places match funding for measures being funded by partners. The partners participated in the refreshing of the getabout website in 2016/17.

ACTtravelwise Membership

Nestrans again negotiated a group membership for all members of the getabout partnership to ACTtravelwise for 2016/17 that resulted in a saving in comparison with the cost that individual memberships would otherwise have been.

Getabout Cycle Roadshow

The Getabout cycle roadshow consists of a range of bicycles, including novelty and disability accessible cycles. A proportion of the bikes originally purchased by Nestrans for the roadshow were replenished in 2016/17 and locally based Adventure Aberdeen continue to hold and maintain them at agreed rates and supplement the roadshow with other bikes they own. Adventure Aberdeen also transports the bikes to events organised by the getabout partners and provides tutors to assist with each event. The locally sourced and managed equipment dramatically reduces delivery mileage and carbon emissions in getting to events and is achieving considerable savings, whilst allowing priority booking by all getabout members. This is of particular benefit during themed weeks such as Cycle to

Work and European Mobility Week when privately hired bike events are usually fully booked. The full cycle roadshow and getabout events kit, comprising of a getabout branded marquee, feather flags, banners and bunting previously purchased by Nestrans is available for hire to private companies when not required by the partners, with any profit being used for the purchase of additional stock.

Liftshare

Nestrans provides a central data base for car sharing throughout the region under contract with Liftshare Ltd. The website address is getabout.liftshare.com to help identify it with the overall getabout brand for sustainable and active travel in the North East. The website was upgraded in 2016/17 to better suit mobile devices and coordinate with the refresh of the getabout website. It operates with a number of sub-groups so that individual organisations can have their own section under the wider umbrella or be involved in the larger scheme. By contracting the licence and hosting costs on a regional basis there are significant savings compared to each of the partners contracting individually. In addition there are benefits to the customers of being able to access a larger data base for potential matching of trips.

ASAM Regional Transport Model

Developed initially by Transport Scotland, the Aberdeen Sub Area Model (ASAM) is now managed and maintained by Nestrans. A contract for ASAM support was previously negotiated with Systra to allow Nestrans to obtain the same terms as Transport Scotland has been offered when they retendered the LATIS Commission on a consultancy framework basis. The ASAM multi modal land use transport model provides the facility for detailed regional transport analysis in the north east. In 2016/17 the model has been used for further consideration of road improvements as part of the Fraserburgh/Peterhead to Aberdeen Strategic Transport study. It has also been used by local authorities for future year demand predictions and strategic input to local micro simulation models for Aberdeen city centre and for the Berryden corridor dualling work. Developers have also been granted access to model information when undertaking Transport Assessments, thus ensuring that the local planning authorities requirements are met using the best available means.

East Coast Main Line Authorities

Nestrans are partners in the East Coast Main Line consortium. All partners contribute to the consortium, which is a grouping of local authorities and Regional Transport Partnerships that aim to work in partnership to promote the case for investment in the line to enable economic growth.

Bus Satisfaction Survey

Nestrans contributed along with other Regional Transport Partnerships to fund a national bus satisfaction survey that was undertaken by Transport Focus.

Attracted Funding

Sustainable Travel Grant Scheme
Nestrans provides a Sustainable Travel Grant Scheme, which can provide up to 50% match funding to organisations investing in measures to promote more sustainable travel by their employees or customers. There is an upper limit on any award of £10,000. In 2016/17 the following grant awards (all for 50% of the final cost) were claimed:

- £4,000 to Sport Aberdeen for cycle parking and lockers at the Beach Leisure Centre
- £1,880 to Sport Aberdeen for sheltered cycle and scooter parking at Tullos Swimming Pool/Primary School
- £1,595 to Sport Aberdeen for cycle parking at Bucksburn Swimming Pool
- £3,084 to Huntly Development Trust for a cycle shelter and parking at the Brander Building in Huntly

ASAM Regional Transport Model Upgrade
An upgrade of the Aberdeen Sub Area Model (ASAM) has been commissioned by Nestrans to ensure it provides a suitably robust basis for transport and land use appraisal. A steering group consisting of officers from Nestrans, Aberdeen City and Aberdeenshire Councils and Transport Scotland was set up to manage the work, which was competitively tendered through the Scotland Excel framework to ensure best value. Although Nestrans had allocated budget for the ASAM upgrade it was later agreed that it would be funded through the City Region Deal.

Civitas Portis
The north east is included in a collaboration with four other European port cities that were awarded European funding under the Civitas banner for a project titled PORTIS to look at opportunities to enhance transport provision in and around port areas and to provide innovative and sustainable solutions to transport issues. Locally, the project is led by Aberdeen City Council, but also involves Nestrans, Robert Gordon University, Aberdeen Harbour Board and Aberdeenshire Council, with the University of Aberdeen involved in the assessment of the project. The project has been awarded almost €20million Euros grant funding over the four year period from September 2016 – August 2020, giving around €1million Euros per annum for each port. Nestrans has already received half of the available award for our involvement over the four year period, which amounts to just over £133,000.

Realtimebus.com
Nestrans funded the initial capital outlay in 2010 for a website giving real time information for First bus services in Aberdeen City based on their preferred stop, bus route and time of day via PCs and mobile devices, with First meeting the annual hosting and maintenance costs. Nestrans funded the 10 year registration of the domain name realtimebus.com and now that the region wide real time information system that was developed by Aberdeenshire Council and Stagecoach in 2016 has gone live it has been linked so that it can also be accessed from the realtimebus.com website. The website is incorporated under the regional getabout branding.

Dyce Airlink Shuttlebus Service
Since 2013/14 Stagecoach has rebranded the service as Jetconnect and operated it on a commercial basis. They continued to again provide the service previously supported by Nestrans without subsidy throughout 2016/17 as a result of patronage levels and construction of a bus turning circle to the west of the rail station to provide ease of access and allow larger vehicles to be used.

Grasshopper Advertising and Smart Ticketing for Small Bus Operators
The Grasshopper multi-operator daily and weekly bus tickets became available as a smartcard from August 2017. This is Scotland's first smart multi-operator ticket and is available over 6 zones across the north east and permits travel on services from nine operators. Nestrans contributed £5,000 in 2016/17 to an overall advertising campaign amounting to £48,000 in partnership with Aberdeen City and Aberdeenshire Councils, First Aberdeen and Stagecoach bus operators, Paths for All and Smarter Choices Smarter Places funding.

Nestrans provided budget to Aberdeenshire Council's public transport unit to arrange the replacement of ticketing machines and software for small operators to enable them to introduce smart ticketing. This attracted additional grant funding of £60,000 from Transport Scotland.

Integrated Traffic Systems
Nestrans provided funding of just over £200,000 towards a new common database and deployment of an Internet Protocol closed-circuit television (IPCCTV) equipment at traffic signals, along strategic transport corridors and this was used by Aberdeen City Council to release a further £80,000 through the Smart Cities ERDF and increase the scope of the project. The common database interfaces with current traffic systems in a more streamlined manner and will allow for easier integration with transport systems to the internet, better links and strategies for traffic signals, Variable Message Signs, journey time monitoring, bus strategies and comparison of journey times against private cars.

A96 Craibstone Park & Ride
Nestrans funding of over £180,000 towards a parking control system, information totem and bus lane enforcement camera was used by Aberdeen City Council to release £94,000 through their Smarter Choices Smarter Places available funding in 2016/17.

Cycle Infrastructure and Core Path Improvements
Nestrans continued to fund a cycling development officer post in 2016/17, with Sustrans providing a capital contribution of up to £125,000 as match funding of this post and infrastructure measures funded by Nestrans that are not already being used by the Councils to match fund their bids to Sustrans. As a result Nestrans received grant funding from Sustrans of approximately £78,129 in 2016/17 for agreed cycle/pedestrian improvement works, with the remaining grant still available to draw down until end May 2017 and several projects progressing to enable this funding opportunity to be maximised.

A significant amount of Nestrans funding towards cycle and core path improvements has also been used by the Local Authorities as a basis to attract further match funding. In 2016/17 this resulted in:

Project	Nestrans Funding	Funding from other Organisations		Total Cost
Meethill Road Ph2, Peterhead	£51,500	Aberdeenshire Council	£35,000	£86,500
A96 Inverurie to Kintore	£65,860	Sustrans	£139,830	£205,690
Feasibility and design of future cycle schemes in 5 Integrated Travel Towns	£60,500	Sustrans	£60,500	£121,000
Dyce Drive cycle route and Dyce Dr/ Dyce Av signal upgrade to include ped stage	£23,000	Sustrans	£160,250	£333,250
		CWSS	£50,000	
		Bus lane enforcement surplus	£100,000	
Parkway Extension (Balgownie – Fairview)	£45,000	Sustrans	£45,000	£90,000
River Don Southside path by Grandhome	£30,250	Sustrans	£60,500	£121,000
		Aberdeen City Council	£30,250	
Various cycle path feasibility and design in Aberdeen	£23,000	Sustrans	£23,000	£46,000
Wellheads Cycle Link design	£4,600	ACC Smarter Choices Smart Places grant	£8,000	£12,600
Total	**£303,710**		**£712,330**	**£1,016,040**

Health and Transport Action Plan
Nestrans continued to fund 50% of the costs of a support manager for the Health and Transport Programme in partnership with NHS Grampian in 2016/17.
Nestrans has also continued to contribute along with Aberdeen City, Aberdeenshire and Moray Councils and NHS Grampian to deliver the Transport to Healthcare Information Centre (THInC). The public transport unit within Aberdeenshire Council operates this dedicated telephone service to provide information on transport options for access to all NHS Grampian sites. Nestrans also contributed a third of the cost to continue provision of a community bus service for access to health and social care appointments within Aberdeen between January – March 2017 in partnership with Aberdeen City Council Joint Social Care/ Health Transport.

Strategic Transport Fund
Supplementary guidance on 'Delivering Identified Projects through a Strategic Transport Fund' was reviewed in connection with the Aberdeen City and Shire Strategic Development Plan (2014) and statutory Supplementary Guidance was adopted and came into force on 28 August 2015. This guidance allows contributions to be sought from housing and non-residential development for the delivery of the strategic transport projects indicated through the Cumulative Transport Appraisal that was previously commissioned by Nestrans.

Although the guidance was quashed in April 2016, an appeal against the decision has been progressed by the Strategic Development Planning Authority and will be heard by the Supreme Court in June 2017. In the meantime Nestrans continues to hold and administer the Strategic Transport Fund and prior to the challenge contributions of over £23.5 million had been agreed, of which over £1.8 million is already held.

Procurement Activity

Scotland Excel Engineering and Technical Consultancy Services Framework Agreement
Nestrans continues to be an associate member of Scotland Excel and as such are able to acquire consultancy services under the above framework agreement. Nestrans can use the framework to appoint consultants for services that cannot be undertaken in-house or by neighbouring authorities, either due to a skill shortage, the specialist nature of the work, or due to other workload commitments.

Although there is no guarantee of work being awarded, any use of the framework significantly reduces the cost of procurement of services to Nestrans and the consultants. To award a work package there is the option of directly selecting a consultant within the relevant lot(s) or conducting a mini-competition amongst relevant consultants. Work can be awarded on a priced contract (lump sum), target contract or time based contract basis. In 2016/17 Nestrans held a mini-competition through the framework to award the following projects:

Aberdeen Sub Area Model (ASAM) Upgrade
B9119 Queens Road/Skene Road Study
Fraserburgh and Peterhead to Aberdeen Strategic Transport Study – rail elements
Fraserburgh and Peterhead to Aberdeen Strategic Transport Study – road elements

The framework was also used to make a direct award for audit services for the ASAM upgrade.

Public Relations			
Date	**Gross Amount**	**Payee**	**Subject-matter**
Dec-16	603.74	Aberdeenshire Council	Recharge of Public Notice re Unaudited and Audited Statements of Accounts
Dec-16	19,435.00	Aberdeenshire Council	Communications Officer 35% staff cost Apr-Jun + SLA Jul-Mar
	20,038.74		

Promotions			
Date	**Gross Amount**	**Payee**	**Subject-matter**
Radio Adverts for Active and Sustainable Transport			
May-16	595.14	Original 106fm	Active travel radio adverts on Original 106fm in April
Jul-16	595.14	Original 106fm	Active travel radio adverts on Original 106fm in June
Jun-16	595.14	Original 106fm	Active travel radio adverts on Original 106fm in May
Aug-16	595.14	Original 106fm	Active travel radio adverts on Original 106fm in July
Sep-16	428.4	Original 106fm	Production of 3 adverts (THInC, Active Travel and Public Transport)
Sep-16	595.14	Original 106fm	Radio adverts on Original 106fm in August
Oct-16	595.14	Original 106fm	Radio adverts on Original 106fm in September
Nov-16	595.14	Original 106fm	Radio adverts during October
Dec-16	595.14	Original 106fm	Radio adverts during November
Dec-16	154.8	Original 106fm	Commercial Production of radio advert for festive travel
Jan-17	595.14	Original 106fm	Radio adverts during December 2016
Feb-17	595.14	Original 106fm	Radio adverts during Jan 2017
Mar-17	595.14	Original 106fm	Radio adverts during Feb 2017
	7,129.74		
Bus Promotion			
Feb-17	6,000.00	Aberdeenshire Council	Grasshopper Marketing Campaign Contribution

Date	Gross Amount	Payee	Subject-matter
Rail Promotion			
Apr-16	3,000.00	The City of Edinburgh Council	Nestrans Contribution to ECMA membership 2015-16
Getabout			
Aug-16	558.00	Clique Publications Ltd	Half Page advert in the Autumn 2016 Issue
Feb-17	558.00	Clique Publications Ltd	Half page advert in the Spring 2017 issue for getabout
Jul-16	441.00	Kingfisher Media Ltd	Getabout Advert for Aberdeen hotel bedroom publication 2016/17
	1,557.00		
Nestrans and Getabout Websites			
May-16	60.00	The Big Partnership Group Ltd	Web hosting charge for get-about.com for Apr-May 2016
May-17	30.00	The Big Partnership Group Ltd	Domain renewal (1 year) for get-about.com
Mar-17	60.00	The Big Partnership Group Ltd	Domain renewals get-about.com to Mar 2018, get-about.co.uk to Mar 2019
Apr-16	36.00	Internet for Business (IFB)	nestrans.org.uk' domain name 9/4/16 - 8/4/17
Apr-16	600.00	The Art Department	Annual Website hosting from March 2016 - March 2017
Mar-17	150.00	The Art Department	Website hosting from 1 March 2017 to 31 May 2017
Jan-17	2,688.00	Lighthouse	Nestrans website refresh work to end Dec
Mar-17	2,688.00	Lighthouse	Nestrans website refresh work to end Feb
	6,312.00		
Liftshare			
May-16	1,200.00	Liftshare.com	Upgrade of getabout liftshare website to suit mobile devices
Mar-17	1,140.00	Liftshare.com	1 year my PTP widget licence for NHSG (1/3/17 - 28/2/18)
Apr-16	425.59	Liftshare.com	1 yr licence and call centre for getabout liftshare 8/3/16-31/3/17

Date	Gross Amount	Payee	Subject-matter
Apr-16	6,328.49	Liftshare.com	1 yr licence and call centre for getabout liftshare 1/4/16-7/3/17
	9,094.08		
Overseas Travel			
Sep-16	711.75	KLM	Ab-Amsterdam, RD Civitas Portis Inception Meeting (reclaim)
Sep-16	43.99	Aberdeen International Airport	RD, Car Parking whilst at Civitas - Antwerp, 6-8 Sep (reclaim)
Sep-16	229.35	Hotel Banks Antwerpen	Hotel Banks, Antwerp, 6-8 Sep
Sep-16	55.42	NS Schiphol Luchthaven SC	Schipol-Antwerp Central return rail travel
Sep-16	4.20	Aberdeen International Airport	Subsistence Aberdeen Airport
Sep-16	61.22	Various	Subsistence - Antwerp 6- 8 Sept
Hospitality & Entertainment			
Dec-16	1,128.55	Buchan Braes Hotel	Function Meal for RTP Chairs, 2 rooms + 16 day delegates
External Consultancy			
Apr-16	479.62	Aecom	FAPIG Support 2015/16
Jul-16	599.26	Aecom	FAPIG Support 2016/17
Nov-16	495.25	Aecom	FAPIG Support 2016/17 - work from July - Sept
Dec-16	405.79	Aecom	Auditor Services for Asam14 Model Development to 2 December
Jan-17	15,984.20	Aecom	B9119 Queens Road Study - fees to 2 Dec 2016
Jan-17	16,635.52	Aecom	B9119 Queens Road Study - fees to 31 Dec
Feb-17	1,013.27	Aecom	Auditor Services for Asam14 Model Development to 27 Jan
Feb-17	15,648.62	Aecom	B9119 Queens Road Study fees to 31 Jan
Mar-17	10,423.67	Aecom	FPASTS STAG 1+ rail elements - 30% of costs for works to 3 Mar
Mar-17	9,961.18	Aecom	B9119 Queens Road Study fees to 28 Feb
	71,646.37		

Date	Gross Amount	Payee	Subject-matter
May-16	3,344.77	Allan Rail Solutions Ltd	Provision of rail expertise - remaining 50% of commission
May-16	89,176.00	Network Rail	Kintore Station Network Rail work
May-16	9,127.80	Sias Limited	Fraserburgh/Peterhead-Abdn Strategic Transport Study Mar fees
Jun-16	7,387.20	Sias Limited	Union St/Holburn St junction modelling
	16,515.00		
Sep-16	1,320.00	Systra Ltd	Asam4 data for central and southern corridors - recharge to ACC
Oct-16	8,959.32	Systra Ltd	Aberdeen Sub Area Model (ASAM) Update
Nov-16	36,290.56	Systra Ltd	Aberdeen Sub Area Model (ASAM) Update
Nov-16	39,512.66	Systra Ltd	Aberdeen Sub Area Model (ASAM) Update - October charges
Dec-16	44,383.84	Systra Ltd	ASAM Update, 29 Oct - 25 Nov charges
Feb-17	19,473.42	Systra Ltd	ASAM Update, 26 Nov - 30 Dec charges
	149,939.80		

Payments in Excess of £25,000

Capital and Revenue Budget Projects Delivery

APR-16	4,899.05	Aberdeen City Council	KINGSWELLS P&R BIF
APR-16	4,265.35	Aberdeen City Council	STRATEGIC NETWORK MONITORING PHASE 1 - A944
APR-16	12,429.37	Aberdeen City Council	TRAFFIC SIGNALS AT ABERDEEN CREMATORIUM
APR-16	4,318.75	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 11 20015/16
APR-16	14,925.60	Aberdeen City Council	DYCE SUSTAINABLE TRAVEL STUDY
APR-16	1,362.87	Aberdeen City Council	BUS SAFETY CAMPAIGN
APR-16	3,257.69	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 11 20015/16
APR-16	1,134.60	Aberdeen City Council	FORMARTINE & BUCHAN WAY ACCESS FROM A947
APR-16	3,332.51	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
APR-16	153.12	Aberdeen City Council	DYCE DRIVE FEASABILITY STUDY CYCLE ROUTE

Date	Gross Amount	Payee	Subject-matter
APR-16	683.83	Aberdeen City Council	RGU TO NORTH DEESIDE LINE PED/CYCLE ROUTE
APR-16	967.44	Aberdeen City Council	ELLON ROAD PHASE 2 CYCLE PATH IMPLEMENTATION
APR-16	1,254.30	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 11 20015/16
APR-16	217.08	Aberdeen City Council	XEROX QUARTERLY CHARGE
APR-16	4,440.00	Aberdeen City Council	PROFESSIONAL ADVISOR TO NESTRANS BOARD 2015/16
APR-16	46,755.96	Aberdeen City Council	AWPR SIGNAGE AUDIT - LOCKING IN THE BENEFITS FEASIBILITY AND DESIGN
APR-16	3,170.72	Aberdeen City Council	SEATON PARK FEASIBILITY (SUSTRANS CYCLE DEV OFFICER GRANT)
APR-16	5,000.00	Aberdeen City Council	ABSAFE CONTRIBUTION
APR-16	3,696.99	Aberdeen City Council	BUS SAFETY CAMPAIGN
APR-16	1,973.70	Aberdeen City Council	ROADS HIERARCHY STUDY (LOCKING IN THE BENEFITS)
APR-16	2,768.28	Aberdeen City Council	NESTRANS WORKS PERIOD 12 - 2015/16
APR-16	156.77	Aberdeen City Council	ANDERSON DR PHASE 3
APR-16	677.37	Aberdeen City Council	ANDERSON DRIVE PH 1 BRIDGE OF DEE TO RUTHRIESTON RD
APR-16	1,474.46	Aberdeen City Council	FORMARTINE & BUCHAN WAY ACCESS FROM A947
APR-16	76,285.34	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
APR-16	296.85	Aberdeen City Council	DYCE DRIVE FEASABILITY STUDY CYCLE ROUTE
APR-16	166,903.36	Aberdeen City Council	ELLON ROAD PHASE 2 CYCLE PATH IMPLEMENTATION
APR-16	49,158.82	Aberdeen City Council	NESTRANS WORKS PERIOD 12 - 2015/16
APR-16	4,009.79	Aberdeen City Council	KINGSWELLS P&R BIF
APR-16	67,849.00	Aberdeen City Council	6 NO BUS STOP RECONSTRUCTIONS
APR-16	39,754.74	Aberdeen City Council	A96 WEST NORTH STREET LIGHTNING
APR-16	75,879.74	Aberdeen City Council	TRAFFIC SIGNALS AT ABERDEEN CREMATORIUM
APR-16	4,332.33	Aberdeen City Council	ACCIDENT STUDY ON STRATEGIC ROUTES
APR-16	38,365.13	Aberdeen City Council	NESTRANS WORKS PERIOD 12 - 2015/16
APR-16	808.11	Aberdeen City Council	STRATEGIC NETWORK MONITORING PHASE 1 - A944
APR-16	16,269.66	Aberdeen City Council	NEW COMMON DATABASE PLATFORM
APR-16	3,415.55	Aberdeen City Council	NESTRANS WORKS PERIOD 12 - 2015/16

Date	Gross Amount	Payee	Subject-matter
APR-16	24,587.20	Aberdeen City Council	CYCLE COUNTERS FOR STRATEGIC ROUTES
APR-16	4,917.44	Aberdeen City Council	NESTRANS WORKS PERIOD 12 - 2015/16
APR-16	5,000.00	Aberdeen City Council	SLA CHARGES FOR ICT SERVICES
APR-16	270.00	Aberdeen City Council	REMOTE ACCESS CHARGES D MURRAY/R DICKSON
APR-16	520.00	Aberdeen City Council	KM/RD SAMSUNGS (420) AND KC/KW MOBILES (100)
APR-16	1,158.00	Aberdeen City Council	ICT CHARGES
APR-16	1,643.29	Aberdeen City Council	NETWORK CONNECTION CHARGES
APR-16	697.96	Aberdeen City Council	FIXED LINE TELEPHONE CHARGES
APR-16	315.25	Aberdeen City Council	MOBILE TELEPHONE CHARGES D MURRAY/R DICKSON
APR-16	531.30	Aberdeen City Council	ICT CHARGES
APR-16	25,968.04	Aberdeen City Council	FORMARTINE & BUCHAN WAY ACCESS FROM A947
APR-16	13,070.02	Aberdeen City Council	KINGSWELLS P&R BIF
APR-16	7,807.61	Aberdeen City Council	NESTRANS WORKS PERIOD 12 - 2015/16
APR-16	493.63	Aberdeen City Council	CLEANING SERVICES
APR-16	24,000.00	Aberdeen City Council	PROVISION OF COMMITTEE SERVICES IN 2015/16
APR-16	50.40	Aberdeen City Council	CATERING FOR NESTRANS BOARD ON 29 FEB AT TOWN HOUSE
MAY-16	9,680.00	Aberdeen City Council	BUSINESS RATES FOR SUITES 1,3A, 9 (PART) ASH 01/04/16 TO 31/03/17
MAY-16	4,500.00	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	900.00	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	5,437.50	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	21,750.00	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	10,875.00	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	21,750.00	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	21,750.00	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
MAY-16	16,312.50	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
JUN-16	304.81	Aberdeen City Council	ANDERSON DR PHASE 3

Date	Gross Amount	Payee	Subject-matter
JUN-16	318.77	Aberdeen City Council	ANDERSON DR PHASE 1
JUN-16	26,447.31	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
JUN-16	30,000.00	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
JUN-16	0.80	Aberdeen City Council	6 NO BUS STOP RECONSTRUCTIONS
JUN-16	3,000.00	Aberdeen City Council	STRATEGIC NETWORK MONITORING
JUN-16	12,473.00	Aberdeen City Council	ACCIDENT STUDY ON STRATEGIC ROUTES
JUN-16	14,508.93	Aberdeen City Council	NESTRANS CAPITAL WORKS, PERIOD 1 2016/17
JUN-16	22,750.00	Aberdeen City Council	KINGSWELLS P&R CYCLE ACCESS AND TOUCAN UPGRADE
JUN-16	17,277.00	Aberdeen City Council	CYCLE COUNTERS FOR STRATEGIC ROUTES
JUN-16	10,957.00	Aberdeen City Council	DYCE DRIVE TOUCAN EQUIPMENT
JUN-16	10,196.80	Aberdeen City Council	ANNUAL LICENCE AND CALL CENTRE FOR GETABOUT LIFTSHARE 8.3.16-7.3.17
JUN-16	50.40	Aberdeen City Council	CATERING FOR NESTRANS BOARD MEETING AT TOWN HOUSE ON 19.4.16
JUN-16	6,223.32	Aberdeen City Council	SERVICE CHARGE
JUN-16	82.37	Aberdeen City Council	SERVICE CHARGE
JUN-16	1,261.14	Aberdeen City Council	ANNUAL LICENCE AND CALL CENTRE FOR GETABOUT LIFTSHARE 8.3.16-7.3.17
JUL-16	5,437.50	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
JUL-16	3,222.71	Aberdeen City Council	SERVICE CHARGE
JUL-16	1,444.41	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	2,981.37	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	1,638.42	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	1,212.83	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	75,000.00	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	5,527.96	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	338.64	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	418.32	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	89,272.58	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17

Date	Gross Amount	Payee	Subject-matter
JUL-16	34,111.50	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	331.17	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	3,387.01	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	278.88	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	202.39	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	839.89	Aberdeen City Council	NESTRANS CAPITAL WORKS PERIOD 3 2016/17
JUL-16	2,632.16	Aberdeen City Council	BUS SAFETY CAMPAIGN
SEP-16	1,808.33	Aberdeen City Council	ICT CHARGES
SEP-16	(2,033.41)	Aberdeen City Council	CREDIT NOTE TOWARDS INV F0016747 31.3.2013
SEP-16	4,009.41	Aberdeen City Council	ICT CHARGES
OCT-16	493.63	Aberdeen City Council	CLEANING SERVICES
OCT-16	3,375.07	Aberdeen City Council	NESTRANS WORKS PERIOD 4
OCT-16	453.86	Aberdeen City Council	WELLINGTON ROAD MULTI-MODAL STUDY STAG PART 1
OCT-16	16,160.07	Aberdeen City Council	CROSS CITY CONNECTIONS
OCT-16	261.45	Aberdeen City Council	ROADS HIERARCHY STUDY (LOCKING IN THE BENEFITS)
OCT-16	3,657.37	Aberdeen City Council	STRATEGIC NETWORK MONITORING PHASE 1 - A944
OCT-16	2,856.37	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
OCT-16	34.86	Aberdeen City Council	LOCKING IN THE BENEFITS - JUNCTION ALTERATIONS
OCT-16	138.17	Aberdeen City Council	NEW COMMON DATABASE PLATFORM
OCT-16	1,337.34	Aberdeen City Council	NESTRANS WORKS PERIOD 4
OCT-16	2,532.25	Aberdeen City Council	WELLHEADS CYCLE LINK DESIGN
OCT-16	620.71	Aberdeen City Council	RIVERSIDE PATH - BRIDGE OF DEE TO RGU FEASABILITY & DESIGN
OCT-16	1,204.90	Aberdeen City Council	NESTRANS WORKS PERIOD 4
OCT-16	2,033.53	Aberdeen City Council	DESIGN OF DYCE DR/AVE TRAFFIC SIGNAL UPGRADE & PAVING
OCT-16	609.54	Aberdeen City Council	ANDERSON DRIVE PH 1 BRIDGE OF DEE TO RUTHRIESTON RD
OCT-16	228.45	Aberdeen City Council	CRAIGSHAW DRIVE CYCLE ROUTE

Date	Gross Amount	Payee	Subject-matter
OCT-16	1,266.18	Aberdeen City Council	INSURANCE PREMIUMS FOR ARCHIBALD SIMPSON HOUSE - 01/04/16 - 31/03/17
OCT-16	1,011.59	Aberdeen City Council	CROSS CITY CONNECTIONS
OCT-16	5,537.91	Aberdeen City Council	BRIDGE OF DEE STUDY (STAG PART 2)
OCT-16	2,456.78	Aberdeen City Council	ROADS HIERARCHY STUDY (LOCKING IN THE BENEFITS)
OCT-16	320.17	Aberdeen City Council	WELLINGTON ROAD MULTI-MODAL STUDY STAG PART 1
OCT-16	1,865.29	Aberdeen City Council	NESTRANS WORKS PERIOD 5
OCT-16	6,545.46	Aberdeen City Council	STRATEGIC NETWORK MONITORING PHASE 1 - A944
OCT-16	2,755.19	Aberdeen City Council	NESTRANS WORKS PERIOD 5
OCT-16	279.33	Aberdeen City Council	K982204.2730.0000.0
OCT-16	6,570.38	Aberdeen City Council	IMPLEMENTATION OF MEASURES FROM ACCIDENT STUDY
OCT-16	238.27	Aberdeen City Council	WELLHEADS CYCLE LINK DESIGN
OCT-16	122.01	Aberdeen City Council	RIVERSIDE PATH - BRIDGE OF DEE TO RGU FEASABILITY & DESIGN
OCT-16	754.44	Aberdeen City Council	ANDERSON DRIVE PH 1 BRIDGE OF DEE TO RUTHRIESTON RD
OCT-16	251.23	Aberdeen City Council	NESTRANS WORKS PERIOD 5
OCT-16	141.47	Aberdeen City Council	CRAIGSHAW DRIVE CYCLE ROUTE
OCT-16	52.29	Aberdeen City Council	LOCKING IN THE BENEFITS - JUNCTION ALTERATIONS
OCT-16	1,728.66	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
OCT-16	1,321.80	Aberdeen City Council	DESIGN OF DYCE DR/AVE TRAFFIC SIGNAL UPGRADE & PAVING
OCT-16	620.55	Aberdeen City Council	NESTRANS WORKS PERIOD 5
OCT-16	3,222.71	Aberdeen City Council	SERVICE CHARGE
OCT-16	5,437.50	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
OCT-16	493.63	Aberdeen City Council	CLEANING SERVICES
DEC-16	33,267.71	Aberdeen City Council	CROSS CITY CONNECTIONS

Date	Gross Amount	Payee	Subject-matter
DEC-16	2,110.04	Aberdeen City Council	WELLINGTON ROAD MULTI-MODAL STUDY STAG PART 1
DEC-16	19,154.70	Aberdeen City Council	BRIDGE OF DEE STUDY (STAG PART 2)
DEC-16	11,067.02	Aberdeen City Council	NESTRANS WORKS PERIOD 7
DEC-16	431.03	Aberdeen City Council	DESIGN OF DYCE DR/AVE TRAFFIC SIGNAL UPGRADE & PAVING
DEC-16	17,209.25	Aberdeen City Council	STRATEGIC NETWORK MONITORING PHASE 1 - A944
DEC-16	292.31	Aberdeen City Council	NEW COMMON DATABASE PLATFORM
DEC-16	936.48	Aberdeen City Council	LOCKING IN THE BENEFITS - JUNCTION ALTERATIONS
DEC-16	5,760.94	Aberdeen City Council	IMPLEMENTATION OF MEASURES FROM ACCIDENT STUDY
DEC-16	4,926.01	Aberdeen City Council	NESTRANS WORKS PERIOD 7
DEC-16	2,801.31	Aberdeen City Council	ANDERSON DRIVE PH 1 BRIDGE OF DEE TO RUTHRIESTON RD
DEC-16	565.29	Aberdeen City Council	RIVERSIDE PATH - BRIDGE OF DEE TO RGU FEASABILITY & DESIGN
DEC-16	1,360.21	Aberdeen City Council	WELLHEADS CYCLE LINK DESIGN
DEC-16	1,425.36	Aberdeen City Council	CRAIGSHAW DRIVE CYCLE ROUTE
DEC-16	1,230.43	Aberdeen City Council	NESTRANS WORKS PERIOD 7
DEC-16	1,835.46	Aberdeen City Council	EXTENSION (BALGOWNIE - FAIRVIEW)
DEC-16	1,880.50	Aberdeen City Council	SUSTAINABLE TRAVEL GRANT - CYCLE PARKING AT TULLOS POOL/SCHOOL
DEC-16	4,000.00	Aberdeen City Council	SUSTAINABLE TRAVEL GRANT - CYCLE PARKING AT BEACH LEISURE CENTRE
DEC-16	1,467.04	Aberdeen City Council	NESTRANS WORKS PERIOD 7
JAN-17	19.43	Aberdeen City Council	XEROX QUARTERLY CHARGE
JAN-17	17,833.00	Aberdeen City Council	CROSS CITY CONNECTIONS
JAN-17	1,020.41	Aberdeen City Council	ROADS HIERARCHY STUDY (LOCKING IN THE BENEFITS)
JAN-17	7,885.69	Aberdeen City Council	WELLINGTON ROAD MULTI-MODAL STUDY STAG PART 1
JAN-17	5,347.82	Aberdeen City Council	NESTRANS WORKS PERIOD 9
JAN-17	548.29	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)

Date	Gross Amount	Payee	Subject-matter
JAN-17	80,187.00	Aberdeen City Council	AWPR SIGNAGE ABERDEEN
JAN-17	494.04	Aberdeen City Council	IMPLEMENTATION OF MEASURES FROM ACCIDENT STUDY
JAN-17	16,245.87	Aberdeen City Council	NESTRANS WORKS PERIOD 9
JAN-17	637.77	Aberdeen City Council	RIVERSIDE PATH - BRIDGE OF DEE TO RGU FEASABILITY & DESIGN
JAN-17	1,019.57	Aberdeen City Council	SEATON PARK ENTRANCES
JAN-17	679.74	Aberdeen City Council	RIVER DON PATH DESIGNS
JAN-17	467.41	Aberdeen City Council	NESTRANS WORKS PERIOD 9
JAN-17	3,222.71	Aberdeen City Council	SERVICE CHARGE
JAN-17	5,437.50	Aberdeen City Council	RENT FOR ARCHIBALD SIMPSON HOUSE
JAN-17	493.63	Aberdeen City Council	CLEANING SERVICES
FEB-17	22.44	Aberdeen City Council	XEROX QUARTERLY CHARGE
FEB-17	6,346.56	Aberdeen City Council	BRIDGE OF DEE STUDY (STAG PART 2)
FEB-17	18,753.90	Aberdeen City Council	CROSS CITY CONNECTIONS
FEB-17	17,038.17	Aberdeen City Council	ELECTRIC VAN
MAR-17	8,427.72	Aberdeen City Council	NESTRANS WORKS PERIOD 10
FEB-17	2,357.25	Aberdeen City Council	NEW COMMON DATABASE PLATFORM
FEB-17	176.86	Aberdeen City Council	STRATEGIC NETWORK MONITORING PHASE 1 - A944
FEB-17	19,813.00	Aberdeen City Council	AWPR SIGNAGE ABERDEEN
FEB-17	339.99	Aberdeen City Council	IMPLEMENTATION OF MEASURES FROM ACCIDENT STUDY
FEB-17	465.48	Aberdeen City Council	DESIGN OF DYCE DR/AVE TRAFFIC SIGNAL UPGRADE & PAVING
MAR-17	4,630.52	Aberdeen City Council	NESTRANS WORKS PERIOD 10
FEB-17	1,937.88	Aberdeen City Council	RIVER DON PATH DESIGNS
FEB-17	2,483.97	Aberdeen City Council	RIVER DON SOUTHSIDE PATH BY GRANDHOLME
FEB-17	161.93	Aberdeen City Council	SEATON PARK ENTRANCES
FEB-17	200.00	Aberdeen City Council	ANDERSON DRIVE PH 1 BRIDGE OF DEE TO RUTHRIESTON RD
FEB-17	1,236.41	Aberdeen City Council	RIVERSIDE PATH - BRIDGE OF DEE TO RGU FEASABILITY & DESIGN

Date	Gross Amount	Payee	Subject-matter
MAR-17	1,204.04	Aberdeen City Council	NESTRANS WORKS PERIOD 10
FEB-17	17,026.80	Aberdeen City Council	A96 P&R INFO TOTEM
FEB-17	648.00	Aberdeen City Council	A96 P&R ANPR SYSTEM
FEB-17	1,204.12	Aberdeen City Council	DYCE DRIVE FEASABILITY STUDY CYCLE ROUTE
FEB-17	2,157.76	Aberdeen City Council	PARKWAY EXTENSION (BALGOWNIE - FAIRVIEW)
MAR-17	4,207.33	Aberdeen City Council	NESTRANS WORKS PERIOD 10
MAR-17	1,472.00	Aberdeen City Council	Contribution to Aberdeen Community Planning Partnership
	1,723,909.23		
MAY-16	2,400.00	Aberdeenshire Council	Provision of legal advice in relation to lease
MAY-16	60,500.00	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	3,632.04	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	3,564.06	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	20,000.00	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	99,751.51	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	1,139.20	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	3,606.97	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	45,623.97	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	21,249.22	Aberdeenshire Council	Nestrans Revenue Programme 15/16
MAY-16	51,813.39	Aberdeenshire Council	Nestrans Capital Programme 15/16
MAY-16	13,235.48	Aberdeenshire Council	Nestrans Revenue Programme 15/16
MAY-16	1,771.36	Aberdeenshire Council	Nestrans Revenue Programme 15/16
MAY-16	3,001.37	Aberdeenshire Council	Nestrans Revenue Programme 15/16
JUN-16	3,854.00	Aberdeenshire Council	Cycle Development Fund. Cost incurred to May 16
JUN-16	5,000.00	Aberdeenshire Council	Contribution to Aberdeenshire Community Planning Partnership
JUN-16	770.80	Aberdeenshire Council	Cycle Development Fund. Cost incurred to May 16
JUL-16	39.19	Aberdeenshire Council	PETTY CASH REPLENISH
OCT-16	3,230.41	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	73,242.00	Aberdeenshire Council	Nestrans Capital Programme to Aug 16

Date	Gross Amount	Payee	Subject-matter
OCT-16	51,564.00	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	5,502.33	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	1,436.16	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	2,067.71	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	2,088.25	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	19,929.72	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	31,812.12	Aberdeenshire Council	Nestrans Capital Programme to Aug 16
OCT-16	2,928.42	Aberdeenshire Council	Nestrans Revenue Programme to Aug 16
OCT-16	20,000.00	Aberdeenshire Council	Nestrans Revenue Programme to Aug 16
OCT-16	7,204.05	Aberdeenshire Council	Nestrans Revenue Programme to Aug 16
OCT-16	7,942.00	Aberdeenshire Council	Nestrans Revenue Programme to Aug 16
OCT-16	7,614.89	Aberdeenshire Council	Nestrans Revenue Programme to Aug 16
NOV-16	3,720.90	Aberdeenshire Council	Nestrans Revenue Programme to Sep 16
NOV-16	744.18	Aberdeenshire Council	Nestrans Revenue Programme to Sep 16
NOV-16	2,598.97	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	3,102.33	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	5,802.00	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	895.38	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	4,150.00	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	600.00	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	6,103.93	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	3,178.21	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
NOV-16	5,286.16	Aberdeenshire Council	Nestrans Capital Programme to Sep 16
DEC-16	37,900.80	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	2,897.92	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	1,415.74	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	4,230.58	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	60,000.00	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	79,400.00	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	17,097.58	Aberdeenshire Council	Nestrans Capital Programme to Oct 16

Date	Gross Amount	Payee	Subject-matter
DEC-16	40,588.52	Aberdeenshire Council	Nestrans Capital Programme to Oct 16
DEC-16	1,860.45	Aberdeenshire Council	Nestrans Revenue Programme to Oct 16
DEC-16	372.09	Aberdeenshire Council	Nestrans Revenue Programme to Oct 16
DEC-16	603.74	Aberdeenshire Council	Recharge of Public Notice re Unaudited Accounts
DEC-16	19,435.00	Aberdeenshire Council	Recharge of 35% costs for Communications Officer Apr-Jun16
FEB-17	5,351.00	Aberdeenshire Council	Contribution towards Thinc Jan-Mar17
FEB-17	4,465.08	Aberdeenshire Council	Nestrans Revenue Programme to Dec 16
FEB-17	3,953.34	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	5,309.77	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	6,450.80	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	5,863.39	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	5,795.85	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	637.68	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	5,602.16	Aberdeenshire Council	Nestrans Capital Programme to Dec 16
FEB-17	38.59	Aberdeenshire Council	PETTY CASH REPLENISH
FEB-17	3,701.47	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	12,487.50	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	27,734.17	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	2,318.34	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	288.01	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	414.50	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	1,639.33	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
MAR-17	9,716.66	Aberdeenshire Council	Nestrans Capital Programme to Jan 17
FEB-17	1,860.45	Aberdeenshire Council	Nestrans Revenue Programme to Jan 17
FEB-17	5,000.00	Aberdeenshire Council	Nestrans Revenue Programme to Jan 17
MAR-17	1,372.09	Aberdeenshire Council	Nestrans Revenue Programme to Jan 17
MAR-17	9,619.13	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	6,738.00	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	16,807.11	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	7,979.81	Aberdeenshire Council	Nestrans Capital Programme to Feb 17

Date	Gross Amount	Payee	Subject-matter
MAR-17	1,596.00	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	1,679.00	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	12,129.00	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	7,519.68	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	2,950.90	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	16,906.97	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	2,997.70	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	17,384.66	Aberdeenshire Council	Nestrans Capital Programme to Feb 17
MAR-17	2,193.56	Aberdeenshire Council	HTAP Co-ordinator Costs
MAR-17	4,440.00	Aberdeenshire Council	Contribution to AC Director Costs for attending Nestrans Board
	1,100,440.80		
Sep-16	1,320.00	Systra Ltd	Asam4 data for central and southern corridors - recharge to ACC
Oct-16	8,959.32	Systra Ltd	Aberdeen Sub Area Model (ASAM) Update
Nov-16	36,290.56	Systra Ltd	Aberdeen Sub Area Model (ASAM) Update
Nov-16	39,512.66	Systra Ltd	Aberdeen Sub Area Model (ASAM) Update - October charges
Dec-16	44,383.84	Systra Ltd	ASAM Update, 29 Oct - 25 Nov charges
Feb-17	19,473.42	Systra Ltd	ASAM Update, 26 Nov - 30 Dec charges
	149,939.80		
May-16	89,176.00	Network Rail	Kintore Station Network Rail work
Apr-16	479.62	Aecom	FAPIG Support 2015/16
Jul-16	599.26	Aecom	FAPIG Support 2016/17
Nov-16	495.25	Aecom	FAPIG Support 2016/17 - work from July - Sept
Dec-16	405.79	Aecom	Auditor Services for Asam14 Model Development to 2 December
Jan-17	15,984.20	Aecom	B9119 Queens Road Study - fees to 2 Dec 2016
Jan-17	16,635.52	Aecom	B9119 Queens Road Study - fees to 31 Dec

Date	Gross Amount	Payee	Subject-matter
Feb-17	1,013.27	Aecom	Auditor Services for Asam14 Model Development to 27 Jan
Feb-17	15,648.62	Aecom	B9119 Queens Road Study fees to 31 Jan
Mar-17	10,423.67	Aecom	FPASTS STAG 1+ rail elements - 30% of costs for works to 3 Mar
Mar-17	9,961.18	Aecom	B9119 Queens Road Study fees to 28 Feb
	71,646.37		

nestrans

Annual Report 2016/17 & Business Plan 2017/18

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