nestrans

Annual Report 2017-2019
& **Business Plan** 2019/2020

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Cllr Peter Argyle Chair of Nestrans

Foreword

As the Chair of Nestrans, I am delighted to introduce the combined Annual Report for 2017/18 to 2018/19. I am pleased to reflect on transport related achievements by Nestrans and many other public and private partners and organisations in the past two years, which have all assisted with delivery of the Regional Transport Strategy aims.

Most significant has been the completion of the long awaited Aberdeen Western Peripheral Route and Balmedie to Tipperty dualling. The northern sections were opened in summer 2018, followed by a significant section of new road between Stonehaven and Craibstone and the A956 between Cleanhill and Charleston in December 2018 prior to completion of the final section and opening of the entire route in February 2019.

Substantial progress has also been made with construction of phase 1 of the Aberdeen to Inverness rail improvement between Aberdeen and Dyce, Aberdeen International Airport terminal improvements, the new Aberdeen South Harbour at Nigg and Peterhead Port improvements. Transport Scotland is progressing the design and development for dualling the section of the A96 between Aberdeen and east of Huntly, the preferred option has been identified for the grade separated junction on the A90 at Laurencekirk and the construction contract has been awarded for the A90/A96 Haudagain junction improvement. The City Centre Masterplan is being progressed, with works completed on public realm improvements to Broad Street.

Nestrans has invested almost £4 million in the past two years on various rail, road, bus, cycling, walking and carbon reduction initiatives. In addition, almost £2 million has been spent in support of actions within our Health & Transport, Rail, Freight, Bus and Active Travel Action Plans, travel planning and active travel promotion via the Getabout brand and on project feasibility studies. Progress has also been made by north east partners developing and delivering the projects funded through the European Civitas project.

As the majority of the original Regional Transport Strategy has now been delivered, consideration is being given to the development of the next Regional Transport Strategy to 2040 and this will be informed by the review of the National Transport Strategy that has commenced.

The upgrade of the strategic regional Aberdeen Sub Area Model (ASAM) managed and maintained by Nestrans was completed although a further update will be required in the year ahead to reflect the impact of the opening of the Aberdeen Western Peripheral Route. The model is being used to assist with the development of the next Strategic Development Plan to 2040. It will also inform the ongoing Strategic Transport Appraisal of transport projects to be delivered through the City Region Deal, which will in turn inform the development of the next regional and national transport strategies and the strategic transport projects review.

It is disappointing that the supplementary guidance for the Strategic Development Plan (2014) in relation to the Strategic Transport Fund was quashed and payments to the fund for projects to mitigate the impact of new development will be returned, however Nestrans will continue to seek collaborative working and to secure external funding where available to deliver transport benefits for the north east.

As always, I would like to take this opportunity to acknowledge and express my grateful thanks to the many public and private partner organisations and the Nestrans staff that have worked to deliver so many major transport improvements and to secure funding and commitment to further enhancements over coming years and I look forward to Nestrans and its partners building upon this success.

Executive Summary

Introduction

This annual report provides a review of Nestrans' work in the past two years, namely 2017/18 to 2018/19 and looks ahead to the plans for 2019/20. Key transport related improvements being undertaken by other organisations that assist with the delivery of the Regional Transport Strategy (RTS) are also included.

Regional Transport Strategy

Nestrans has continued to work towards delivering the actions within the Health and Transport, Bus, Freight, Rail and Active Travel Action Plans and various Strategies that have been developed to help achieve the aims of the RTS. Reports detailing progress against the individual strands of the RTS are prepared to each Board along with updates on the various Action Plans at regular intervals and all Board reports can be viewed on the Nestrans website. As a significant proportion of the original RTS has been delivered the Board have agreed to a review of the strategy and this has commenced.

Partnership Working and Policy Development

Nestrans has continued to represent North East interests to seek improvements to air, maritime and rail connections from the area to the rest of Scotland, the UK and beyond. Partnership working is of key importance in achieving the vision of the RTS, as most projects require delivery by other organisations. Nestrans continues to seek involvement in groups developing and delivering transport strategies and projects of importance to the north east, to seek to influence and prioritise this work. This has included collaboration with Scottish Ministers, Transport Scotland, other Regional Transport Partnerships, COSLA, SCOTS, the Strategic Development Planning Authority, constituent Local Authorities and Community Planning Partnerships and other public and private organisations regarding transport matters. The Nestrans Director has participated in working groups for the National Transport Strategy Review, the Active Travel Taskforce and the Scottish Council for Development and Industry's Connectivity Commission. Nestrans will be represented in the working group on the Strategic Transport Project Review that is being set up for the north east.

The upgrade to the strategic regional Aberdeen Sub Area Model (ASAM) to use latest software and data sources to ensure the model is suitably robust for transport and land use appraisal has been completed. This work is being funded through the City Region Deal that will see the UK and Scottish governments jointly invest £250 million in the north east in the period to 2025, with several projects likely to contain transport elements that will be consistent with the Regional Transport Strategy. The Strategic Transport Appraisal being undertaken for the City Region Deal has been progressed and a long list of options developed. This will inform the development of the next Regional Transport Strategy and will feed into the Strategic Transport Projects Review. A study into external transport links to Aberdeen South Harbour has also been progressed.

Nestrans is involved in the Civitas Portis project, with local and European partners. Grant funding of almost €4million Euros has been secured for the north east between September 2016-2020 work has been progressed to look at opportunities to enhance transport provision in and around port areas and to provide innovative and sustainable solutions to transport issues.

Project Delivery by External Partners

The construction of the Aberdeen Western Peripheral Route and Balmedie to Tipperty dualling was completed with the final section opened to traffic on 19 February 2019. Works have continued on the strategic rail improvements between Aberdeen and Inverness and Kintore Station is being included within this wider project. Options are being developed to improve journey times between Aberdeen and the Central Belt.

The A96 dualling is being progressed and options are being developed and appraised for the eastern section between Aberdeen and Huntly. The contract has been awarded for construction of the A90/A96 Haudagain junction improvement on completion of the Aberdeen Western Peripheral Route. Average speed cameras have been introduced on the A90 between Dundee and Stonehaven.

A preferred option for a grade separated junction at the A90/A937 south of Laurencekirk has been agreed. The Aberdeen City Centre Masterplan continues to be progressed and public realm improvements on Broad Street have been completed.

Further works have been undertaken on improvements at north east ports, with Aberdeen Harbour Board progressing construction of new deep-water facilities at Nigg Bay and Peterhead Port Authority completing their Inner Harbour Redevelopment Project. Aberdeen International Airport is continuing with extensive improvement works at the terminal building.

Nestrans 2017/18 and 2018/19 Budgets

The Nestrans Board oversaw the delivery of budgets that amounted to around £3 million per annum as a result of funding provided by Aberdeen City and Aberdeenshire Councils and the Scottish Government. This has been used to further develop and deliver projects to achieve the aims and objectives within the RTS.

Design and development, including land acquisition for Kintore railway station has been progressed. Further safety improvements and prioritised maintenance have been undertaken on strategic corridors and capacity improvements enhanced by traffic signal monitoring and control upgrades. Variable message signing has been introduced on key strategic corridors and a further contribution was made to the Aberdeen City Hydrogen Energy Storage facility at Cove. Design and development of improvements at Ellon Park & Ride and new mini hubs at Crathes and Oldmeldrum have been progressed. A roads hierarchy review was commissioned.

Significant investment has again been allocated to the development and implementation of strategic walking and cycle routes and used to attract match funding for several projects from Sustrans through Community Links bids by our constituent Councils and to attract grant for the joint Sustrans embedded Cycling Development Officer post funded by Nestrans. This allowed further cycle infrastructure on the A90 Parkway, a ramp adjacent to Diamond Bridge and between Inverurie and Kintore to be constructed along with a number of pedestrian footway improvements and contributions to be made to the Middlefield and Northfield Active Travel project and Schoolhill Public Realm phase 1 improvement. Funding was also supplied to develop the design of various future schemes throughout the region. An Active Travel Grant was awarded directly to Regional Transport Partnerships by Scottish Government in 2018.

Nestrans has allocated funding to progress the projects within the Bus, Rail, Freight and Health & Transport Action Plans and this has seen continued funding of the Transport to Healthcare Information Centre (THInC) and completion of a social transport study. Funding has been contributed to undertaking bus passenger satisfaction studies and towards the Thistle Card. Studies relating to the Roads Hierarchy Review, further consideration of the rail options identified in the Fraserburgh and Peterhead to Aberdeen Strategic Rail Study, Cross City Connections and Wellington Road multi-modal corridor study have all been progressed.

Travel planning support has been given to several organisations and active and sustainable travel continues to be promoted through the Getabout brand. This has included staging several cycle roadshows throughout the North East, participation in In Town Without My Car Day and the Cycling Tour series and promotion of Park & Ride, public transport, liftshare, walking, cycling and the Co-wheels car club. Nestrans has continued to seek efficiencies and to bring in other sources of funding through partnerships with other parties.

RTS Results

The monitoring of the Regional Transport Strategy is now in its eleventh year and a substantial amount of data is presented, although some data sources previously used have changed format or are no longer available. Nestrans itself may have limited influence over delivery against some of the indicators, however as the delivery of the RTS as a whole relies on the work of many partners, it is important to understand the wider progress and trends across the region. In the past year the vast majority of the indicators for which data is available have been on target or are showing some success. Whilst it will take many years for the Strategy to decisively influence all the targets and indicators, they will continue to be monitored regularly to ensure that we can consider progress and target measures to achieve success.

The Year Ahead

Nestrans will progress the delivery of the current Regional Transport Strategy by continuing to work with public and private organisations to implement the actions within the supporting Health & Transport, Bus, Freight, Rail and Active Travel Action Plans in the year ahead. Nestrans will also participate in the National Transport Strategy review and continue recently started work towards the development of the next Regional Transport Strategy (RTS2040).

The update to the Aberdeen Sub Area Model (ASAM) will be commissioned to reflect impact of the recently completed Aberdeen Western Peripheral Route. The Strategic Transport Appraisal will be progressed with the long list of options for transport provision over the next 20 years developed and appraised. This work will inform the development of transport projects to be delivered through the Aberdeen City Region Deal, the next Regional Transport Strategy and the national Strategic Transport Projects Review.

Following the quashing of the Supplementary Guidance in relation to the Strategic Transport Fund, Nestrans will continue to seek to refund the monies within the fund. The Cumulative Transport Appraisal option appraisal will be progressed in support of the proposed Strategic Development Plan and to ensure the transport implications of the emerging Local Development Plans are fully considered.

Nestrans will continue to work with partners to achieve our aspirations for rail services, including contributing to the cost of the new rail station at Kintore that is due to be completed in May 2020. Nestrans will also work with our Local Authorities to encourage mode shift, lock in the benefits of the Aberdeen Western Peripheral Route, implement the revised roads hierarchy, develop and implement a Low Emission Zone and support the aims within the Aberdeen City Centre Masterplan. The Stag Part 2 assessment of the Wellington Road multi-modal corridor study and external transport links to Aberdeen South Harbour will be progressed. Nestrans will continue to liaise with local and European partners through the Civitas Portis project and progress work under the various packages and elements that we have an involvement in.

The Nestrans Board has approved budgets for 2019/20 to implement further rail, road capacity, safety and strategic maintenance, bus, carbon reduction and cycling and walking projects throughout the north east. Funding is also in place to continue to progress the various action plans that support the Regional Transport Strategy, to undertake project feasibility studies and to promote active and sustainable travel.

1. Nestrans Organisation

The North East of Scotland Transport Partnership (Nestrans) is the statutory Regional Transport Partnership covering the local authority areas of Aberdeen City and Aberdeenshire. There are 7 Regional Transport Partnerships throughout Scotland and each is required to prepare an annual report for submission to Scottish Ministers and constituent Councils. This report combines a review of activities in the last two financial years from 1 April 2017 to 31 March 2019 and notes performance in delivery of the objectives within the Regional Transport Strategy. The report then looks ahead to our aims for 2019/20.

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Nestrans Board and Executive Team

Following local government elections on 4 May 2017, six new Councillor Members were appointed to the Nestrans Board and two previous Members were reappointed. Councillor Peter Argyle has been elected as the new Nestrans Chair, with Councillor Sandra Macdonald and Dr Margaret Bochel appointed as Deputy Chairs. The Cycling Development Officer post was vacant within the Nestrans Executive team from July 2018 until end October 2018. Membership details of the Nestrans Board and Executive Team are given in full in Appendix 1.

Governance Documents

The full suite of governance documents within which Nestrans, as a publicly accountable body, must operate are published on the Nestrans website. This includes the latest Treasury Management Strategy and Investment Policy that is considered on an annual basis and generally reported in April and the Nestrans Records Management Plan that was endorsed by the Keeper of the Records of Scotland on 29 January 2018. The Nestrans Board approved a review of the Nestrans Risk Register when they met in February 2018, the revised Financial Regulations in April 2018 and the Nestrans Code of Corporate Governance in September 2018.

Equalities Duties

The Nestrans Equalities Mainstreaming Report and Nestrans Equalities Outcomes Report were reviewed and reported to the Nestrans Board on 19 April 2017. In addition to the information published in previous reports the gender breakdown of Board membership and the actions we will take to improve Board diversity are now included. Both reports are published on the Nestrans website.

Climate Change Duties

In respect of our duties in relation to the Climate Change Act (Scotland) 2009, Nestrans as a public body submits a response to the Sustainable Scotland Network in November of each year on our carbon emissions reporting for the previous financial year. Nestrans also reports on staff travel to work, which is not mandatory, but as an organisation that encourages travel planning this is considered to be an important part of climate change reporting. Nestrans has continued to collaborate with other Regional Transport Partnerships to share methodologies and peer check whether the Nestrans data was commensurate with similar organisations. Nestrans is a stakeholder in an Aberdeen City Council project on Climate Change Adaptation called Aberdeen Adapts and intends to prepare a Climate Change Action Plan.

2. Regional Transport Strategy

Nestrans main purpose is to prepare and oversee delivery of a Regional Transport Strategy (RTS). The original strategy for the period to 2021 gained Ministerial approval in 2008. The RTS Refresh was approved by the Minister for Transport and Veterans on 16 January 2014 and is published along with supporting documents on the Nestrans website. It builds on the original RTS and updates 'The Preferred Strategy Package' and should therefore be taken as an addendum to the original strategy document.

The vision for transport that underpins the objectives and actions within the Regional Transport Strategy has remained unchanged since 2008, namely:

"A transport system for the north east of Scotland which enables a more economically competitive, sustainable and socially inclusive society."

Progress in the past two years with the various Plans and Strategies that have been developed to support the delivery of the RTS and meet the aims and objectives therein are detailed below.

Health and Transport Action Plan (HTAP)

The HTAP co-ordinator post has continued to be funded jointly by NHS Grampian (NHSG) and Nestrans throughout 2017/18 and 2018/19 to help implement the refreshed Health & Transport Action Plan HTAP2 that was published in 2014. In February 2019 the Nestrans Board, following earlier agreement by NHSG, also approved part funding the post as a permanent post rather than a contract position.

The HTAP Steering Group consists of senior representatives from NHSG, Nestrans, Scottish Ambulance Service, Aberdeen City Council, Aberdeenshire Council and The Moray Council along with agreed representation from the third sector, Integrated Health & Social Care Partnerships and a Public Representative. This group oversees 2 themed sub-groups:

Transport and Public Health

The group has continued to promote active and sustainable travel under the Getabout brand through partnership working and shared expertise. This has included TV advertising and cycling roadshows and promotion of the Sustrans-led Scottish Workplace Journey Challenge. Cycle parking has been improved at several NHSG sites using funding from Cycling Scotland's Cycle Friendly Employer Development Fund and a trial undertaken of two electric bikes as pool vehicles for staff at Summerfield House in Aberdeen and Banff Hospital. The construction of a new Health and Care Hub in Inverurie gave an opportunity to pilot Travel Planning in a health setting and a guidance paper on Travel Planning for Health & Care Developments has been produced based on lessons learned from the pilot.

In support of reducing transport related air pollution and carbon emissions, NHSG has had five fuel cell cars as staff pool vehicles as part of a trial through the wider H2 Aberdeen initiative.

Access to Health & Social Care

The work plan for the Access to Health & Social Care Sub-Group focuses on improving information on available services, identifying gaps in provision, supporting the community transport sector and piloting integrated transport solutions.

The Transport to Health & Social Care Information Service (THInC) has continued to provide travel advice for people attending health and care appointments. The service is provided by Aberdeenshire Council's Passenger Transport Unit and funded by NHSG, Nestrans, Aberdeen City Council and Aberdeenshire Council. Nestrans has funded promotional items advertising the service, including leaflets, mouse mats, A5 note pads, business cards, prescription bags and adverts on the reverse of medical appointments.

THInC: In The City has continued to provide a popular service transporting residents to health and care appointments. The two wheelchair accessible vehicles and drivers required for this service are provided by Buchan Dial-a-Community-Bus and the bookings handled via THInC. Nestrans commissioned a social transport study to review the current provision and needs then appraise options for the future in the context of challenging finances. The study helped inform the decision of Aberdeen Integrated Joint Board to continue funding the project until 31 March 2019.

Mid Deeside Community Trust secured funding through the Marr Area Health & Wellbeing Fund to deliver a small volunteer driver pilot providing transport to Aboyne Hospital. The pilot commenced in February 2018 and Nestrans provided a further grant to extend this to July 2019. The project directs residents to call the THInC number to make bookings. The findings of the pilot will be shared with partner organisations.

A refresh of the Travel to Aberdeen Royal Infirmary Guide was produced and distributed to highlight the advice available through THInC, the bus services to the site and the NHSG Shuttle Bus. A Service Level Agreement has been developed between NHSG and a local charity called North East Rider Volunteers, who aim to provide a specialist motorcycle courier service for a range of medical items. The biennial Grampian Volunteer Transport Awards were held on 9 November 2018. The Daft as a Brush Cancer Patient Care charity operates vehicles in Newcastle upon Tyne with volunteers providing trips for patients accessing cancer treatment with costs met via NHS and fundraising. The charity is thinking about a Scottish pilot and the HTAP Programme Manager facilitated discussions with them, NHSG and CLAN to ensure the North East is well placed to be considered for this.

Bus Action Plan

The Local Authority Bus Operators Forum, which comprises Nestrans, Aberdeen City and Aberdeenshire Councils, Stagecoach Bluebird and First Aberdeen continued to work in partnership to progress the actions within the Bus Action Plan for North East Scotland. Minutes from the LABOF Steering Group Meetings are reported to the Nestrans Board and can be viewed on the Nestrans website. A draft agreement North East Bus Alliance and voluntary Quality Partnership Agreement were developed by LABOF that established a new Bus Alliance Board in 2018.

The Bus Alliance Board and Executive Group are responsible for the establishment of joint objectives and targets, overseeing, monitoring, providing resources and committing to the aims of the Passenger Charter and for setting an agreed framework for the development of subsequent corridor specific agreements such as statutory or enhanced partnership agreements. George Mair from the Confederation of Passenger Transport and Nestrans Board adviser was appointed as the independent Chair of the new Bus Alliance Board.

A modelling study commissioned by Nestrans on behalf of LABOF to investigate options to improve bus journey times along the Queens Road corridor between Anderson Drive and Groats Road was completed by Aecom and reported to the Board in September 2017. The Board agreed to refer the findings and

recommendations to Aberdeen City Council for further consideration as roads authority. Nestrans again funded a travel campaign under the Getabout brand using a variety of media to provide information on options to use public transport for journeys to Aberdeen City Centre in the lead up to and throughout the festive period in 2017 and 2018. Nestrans also contributed in both years to boost the sample size in the north east of the 2017 and 2018 bus passenger satisfaction surveys undertaken by Transport Focus and contributed to the annual maintenance costs of the region-wide real time information system.

Nestrans along with both Councils, Stagecoach and First Aberdeen has contributed each year to marketing campaigns to advertise the Grasshopper multi-operator smartcard. Nestrans also contributes along with all other Regional Transport Partnerships to the maintenance costs of the Thistle Card App, which helps anyone who has difficulty in using public transport because of their age, disability or illness. In 2018, Nestrans funded the purchase of Thistle cards and arranged their advertisement and distribution in the north east to allow anyone who has difficulty in using public transport to create their own customised card to show to the bus driver.

Design work and land clearance were completed at the Ellon Park & Ride site in advance of a car park extension, additional external waiting facilities and upgrade of the turning circle to accommodate 15m vehicles, however further topographical surveys were required and a water main was discovered across the site, which has delayed tendering for construction. Nestrans contributed towards progressing the development of mini interchange hubs at Crathes and Oldmeldrum and towards the maintenance of bus stop information throughout the region. Nestrans has also contributed towards the installation of wayfinding software on information totems throughout the region and the annual maintenance costs in 2017 and 2018 of the real time information service.

Freight Action Plan

The refreshed Action Plan (FAP2) was launched in 2014 and is published on the Nestrans website. Nestrans is a partner in the Portis project, which has been awarded funding through the European Commission's Civitas programme. Nestrans is allocated as Work Package Leader in the Improving Freight Interconnectivity and Minimising the Impact of Large Vehicles Civitas Portis projects. To assist with delivery of these freight elements, Nestrans appointed a Freight Adviser in January 2018, who has facilitated relationships with new contacts and the freight industry. A baseline report with data from freight operators and traffic counts was completed in March 2018. The full survey report with responses from the operators is also published on the Nestrans website along with a baseline report on potential for freight consolidation in the north east. The North East Scotland Freight Forum met on 19 June 2018.

The freight adviser has discussed freight matters with various organisations including Grampian Housing Association and Oil and Gas UK. Royal Mail, Aberdeen Harbour Board and Siemens have all agreed to take part in a pilot hydrogen trial using hybrid hydrogen diesel retrofitted vans. The feasibility of a consolidation centre in Aberdeen has been investigated and this has fed into the distribution strategy report that was published in November 2018. The report provides a high level list of objectives and actions to take forward a distribution strategy to improve major freight movements within the region and present options for improving 'last mile' distribution to help reduce the impact on communities along the routes that currently experience the largest freight volumes, whilst conforming to the aims of the Regional Economic Strategy. Opportunities to develop a freight app are also being investigated.

The Wellington Road multi-modal corridor study and transport links to/from the new Aberdeen South Harbour study are being progressed and are both including consideration of freight. Further details are given in chapter 4 on project delivery.

Rail Action Plan

The Rail Action Plan was agreed in 2009 and can be viewed on the Nestrans website. Officers from Nestrans, Aberdeen City Council and Aberdeenshire Council have been in regular contact with Transport Scotland, ScotRail and Network Rail regarding the Aberdeen to Inverness (A2I) Rail line upgrade, which includes twinning most of the track between Aberdeen and Inverurie and infrastructure to allow the development of a new station at Kintore, including trackwork and signalling. The project closed the line between Aberdeen and Dyce for 14 weeks from 12 May to 20 August 2018, with replacement buses operating over this section during this period.

Agreement in principle has been reached with Transport Scotland and Network Rail that the entire Kintore Station project will form part of the wider Aberdeen to Inverness project, with Transport Scotland as client and Nestrans and Aberdeenshire Council as contributory funders. The project will be managed by Network Rail and delivered by their contractors BAM and further details are given in chapter 4.

Thirty-six additional parking bays and improvements to surfacing and lighting were completed at Inverurie Rail Station in December 2017 although the full Inverurie Interchange proposals cannot be progressed until the A2I phase 1 works are completed.

Nestrans again contributed to the East Coast Mainline Regional Forum and are represented on the overview team for the Aberdeen to Central Belt rail journey time and capacity improvements that is being progressed through extra funding from the Scottish Government in addition to the Aberdeen City Region Deal funding.

Nestrans was successful in applying to Transport Scotland's Local Rail Development Fund in 2018 and following a tender exercise in January 2019, Aecom has been commissioned to undertake an option appraisal for improving access, particularly for passengers with mobility difficulties, at Insch station.

Consultancy work was commissioned to further consider the rail options identified in the Fraserburgh and Peterhead to Aberdeen Strategic Rail Study. This included an assessment of whether the business case could be improved by reducing specifications or adjusting assumptions and also to ascertain whether other rail aspirations complement (or potentially conflict with) the potential development of a new line from Dyce to Ellon. The results were reported to the Nestrans Board in September 2018 and demonstrated that although adjusting factors and assumptions could improve the business case, that even with all Sensitivity Tests applied, the cumulative benefits did not exceed the costs. The work also concluded that with the upgrade works currently ongoing between Aberdeen and Inverurie, there was capacity for further rail projects or additional stations.

A study of potential future parking and access demands at Portlethen, Stonehaven and Laurencekirk railway stations has also been undertaken. The Mearns stations study was completed in early 2019 and considered existing car parking capacity and future anticipated demand for car parking at these stations and looked at the potential access implications and outline options for catering for such demand.

Active Travel Action Plan

Nestrans' Active Travel Action Plan was published in December 2014 and details the actions and priorities for active travel on strategic routes. Nestrans continues to fund an embedded Sustrans cycling development officer with Sustrans providing a capital contribution of up to a maximum value of £100,000 per annum. The post was vacant from 7 July 2017 following the resignation of the previous post holder, but following advertisement a new officer was appointed on 30 October 2017.

The officer is supporting the delivery of the Active Travel Action Plan and provides support to local authorities in areas such as the promotion and marketing of walking and cycling within Aberdeen City and Shire, the development and delivery of active travel projects and submission of applications for external funding and monitoring of usage. A conference, organised by the cycling development officer at Robert Gordon University on 26 September 2018, discussed the development of a new group to represent and give platform to a shared voice for all cycling interests across the area. Speakers included Sustrans Scotland, Scottish Cycling, Police Scotland, NHS Grampian and Cycling UK. Around 150 people attended and following on from the conference the Grampian Cycle Partnership has formed as a constituted group and full details can be viewed on their website.

In 2018/19 an Active Travel grant was offered to Regional Transport Partnerships from the Scottish Government. Nestrans award of £133,400 is for feasibility and design works for the A944 and B9119 active travel corridor and upgrades to the Formartine & Buchan Way. This grant is available until June 2019 along with additional grant funding of £254,000 offered in March and every attempt will be made to maximise delivery using the available grant.

Fares and Ticketing Strategy

The joint fares and ticketing strategy for the North East is published on the Nestrans website and contains an Action Plan, which was updated in 2017 to deliver the Strategy's aims and objectives. The Grasshopper multi-operator service offers six different zonal tickets as either day or weekly passes and is accepted by nine different operators. Discounted tickets were introduced for students in August 2017. On average around 28,000 bus journeys were made each month using Grasshopper tickets in 2017/18, rising to an average of around 32,000 in 2018/19. Nestrans contributed to marketing of the service along with both Councils and the operators in 2017 and 2018.

Travel Planning Strategy

The Travel Planning Strategy was developed by the Getabout partnership, which consists of Nestrans, Aberdeen City and Aberdeenshire Councils, NHS Grampian, Aberdeen University, Robert Gordon University, North East Scotland College, The James Hutton Institute and the Energy Savings Trust. The group continues to deliver the actions within the strategy to encourage active and sustainable travel and assist with the delivery of related actions within the Health and Transport and Active Travel Action Plans. All partners use the Getabout brand for promoting sustainable travel and the Getabout website www.getabout.org.uk continues to give information on travel mode choices and how to plan your journey. A link is also given to the national Travel Know How Scotland website that was funded by Transport Scotland and gives businesses access to advice, guidance and downloadable resources to help encourage more sustainable travel choices to staff and visitors and in 2018 Nestrans contributed to the costs of developing a Travelknowhow staff engagement App.

In the past year Nestrans has provided assistance to various organisations to develop travel plans and participated with Getabout colleagues in events at various locations to advise on travel options. This included attendance at an Environmental Day at Wood Group, taking a stand at Granite Expo in October 2017 and promotion of National Clean Air Day in June 2017 and 2018 in Aberdeen City Centre.

Nestrans has continued to offer a Sustainable Travel Grant Scheme to support and encourage Travel Planning and increase sustainable travel. The scheme offers potential financial assistance to organisations investing in measures to achieve this and the guidance and criteria were reviewed and relaunched in 2017. Grants will normally be up to a maximum of 50% of any proposal, subject to a £10,000 maximum and single application per annum. The applicant must secure the remaining funding, which should include a contribution directly from the applicant and may not be wholly from another grant scheme. Details of successful applicants are given in the Statement on Improving Efficiency, Effectiveness and Economy in Appendix 2.

The Getabout cycle roadshow continues to be used at various events and schools throughout the region, particularly during bike week in June. Bike doctor services were available at several events to provide a free bike check to help improve safety. The largest event of the year is for In Town Without My Car Day which was held in Aberdeen City Centre on Sunday 17 September in 2017, although the planned event on 16 September 2018 had unfortunately to be cancelled due to high winds. Getabout also had a presence to promote cycling and other sustainable forms of travel in Union Terrace Gardens at the Cycling Tour Series when it was held in Aberdeen on 25 May 2017 and 24 May 2018, an event at NHS Grampian Foresterhill campus and a Road Safety Day in Mintlaw.

The getabout.liftshare.com website continues to provide a successful car share scheme and operates with several sub-groups so that individual organisations can have their own section under the wider umbrella or be involved in the larger scheme. During the period of 1 April 2017 to 31 March 2019 there has been an increase in membership bringing the total to over 3,400 members. This was a result of the 696 new members joining the group being offset by 536 leaving, giving a net increase of 160 members. Forty-six new members confirmed they had found a match and were sharing during this time and 30 new Liftshare teams were added. It is estimated that during this timeframe there would have been over 3,850,000 miles saved, £360,000 money saved, 757 tonnes of CO2 reduction and 1.98 tonnes of NOx reduction.

In the last two years promotions have been undertaken for the Getabout website, National Walking Month, the new A96 Craibstone Park & Ride facility, European Mobility Week, festive period public transport travel options to Aberdeen City Centre, a summer cycle safety campaign, winter pedestrian safety campaign and the Sustrans Scottish Workplace Journey Challenge. They were promoted using a variety of media such as leaflets, the Raring2Go! Magazine issued to Primary School children, bus backs, bus shelter, on-bus panels, the reverse of car parking tickets, billboards, digital LCD screens, Aberdeenshire hotel bedroom visitor guide publication, cinema, television (STV) and radio adverts, newspaper articles and on Facebook and twitter. The Getabout website is regularly updated with latest news and details of upcoming events.

Stocks of relevant merchandise branded with the Getabout logo and website address were purchased for use at promotional events and included 25 golf umbrellas and fleeces for staff working at outdoor events, folding display boards, pop up banners and two mini marquees.

An evaluation was undertaken on the work of the Getabout Partnership in 2018 and the results will be used to inform future sustainable travel promotion and implementation of an action plan.

Progress reports on delivery of the Regional Transport Strategy are prepared for each Board meeting and updates on the various Action Plans are made at regular intervals. All Board reports can be viewed on the Nestrans website.

Regional Transport Strategy Review

A significant portion of the original Regional Transport Strategy approved by Ministers in 2008 and refreshed in 2014 has now been delivered or is committed. Consideration has therefore been given to the development of the next Nestrans Regional Transport Strategy.

The five-yearly review of the Strategic Development Plan means that a new 'Proposed' plan is being developed that looks forward to 2040 and identifies the likely scale and location of growth over this period as well as the infrastructure required to deliver it. The relationship between the SDP and RTS is a key one and it is important that the two plans are aligned.

The development of the next RTS is being undertaken in line with Scottish Transport Appraisal Guidance (STAG). The initial stages involved understanding the issues, problems, constraints and opportunities for the region. Much of this was identified through the detailed Strategic Transport Appraisal for the region that is being funded through the City Region Deal. The work to review the RTS will therefore be linked with the City Region Deal Strategic Transport Appraisal and the development of the National Transport Strategy review that is also underway.

An RTS working group has been established with representatives from Nestrans, Aberdeen City Council, Aberdeenshire Council and the SDPA to ensure consistency and alignment of the RTS with the variety of other ongoing work streams. The review of the RTS will also be influenced by other strategies, plans and legislation that are being developed such as the Regional Economic Strategy, the Proposed Strategic Development Plan, Powering Aberdeen – the Sustainable Energy Action Plan, the Aberdeen City Centre Masterplan and the Transport Bill. It will need to be assessed in regard to a Strategic Environmental Assessment (SEA), Fairer Scotland Duty, Health Impact Assessment and Equalities and Human Rights. Engagement will be key in the development of the new strategy for the next 20-year period and a communications plan is being drawn up. A website will be developed to provide a portal for posting updates on progress with the development of the RTS to 2040 and for providing feedback on discussion papers and on the draft strategy itself when approved for consultation. The vision of the next RTS is "*to provide a cleaner, more resilient, inclusive and accessible transport system in the north east, which contributes to improved quality of life through healthier, more prosperous and fairer communities".*

Nestrans submitted a Scoping Report on the Regional Transport Strategy and Strategic Transport Assessment to the SEA gateway on 29 March 2019.

3. Representing North East Interests

Nestrans has continued to represent North East interests and ensure that they are considered on a national stage. In the last two years, this has included responding to various consultations, both individually and in some instances in partnership with other RTPs. The Nestrans responses are reported to the Board for consideration within a standing Publications and Consultations item on the agenda and can therefore all be viewed on the Nestrans website within the Board papers. In particular, responses were made by Nestrans to the National Transport Strategy – early engagement survey and the call for evidence on the Planning (Scotland) Bill and the Transport (Scotland) Bill.

Aviation Matters

Nestrans take part in the Scottish Parliament's Cross Party group on aviation. A Vice Chair of Nestrans has continued to serve as a representative on the Aberdeen International Airport Consultative Committee.

Maritime

Some of the north east funding from the Civitas Portis programme is being used to investigate proposals relating to transport around the new harbour at Nigg, with a particular focus on goods movements. Nestrans is part of the client team for the consultancy study looking at the external transport links to Aberdeen South Harbour, which is being funded through the Aberdeen City Region Deal.

Rail

Nestrans continues to be a member of the East Coast Mainline Authorities (ECMA) grouping, which consists of local authorities and Regional Transport Partnerships along the route of the London Kings Cross-Aberdeen/Inverness railway and aims to highlight the economic importance of the line and the need for investment to ensure that the economies of the relevant regions continue to prosper.

Nestrans continues to contribute to the work of the High Speed Rail Scotland group promoting High Speed Rail to Scotland. This involves trying to keep an all Scotland view of High Speed Rail to Scotland whilst recognising the north of Scotland's different needs, due to geography, in terms of access to English cities including London.

Partnership working

Regional Transport Partnerships, Scottish Government and CoSLA

Nestrans continues to liaise with other Regional Transport Partnerships (RTPs) through quarterly meetings of the Chairs and further quarterly meetings between Lead Officers, including Scottish Government and the Convention of Scottish Local Authorities (CoSLA). The RTP's have submitted joint responses to a number of consultations throughout the last two years.

The Nestrans Director was part of the Minister's Active Travel Task Force, which was established to look at the barriers to delivering active travel facilities and what can be done to overcome this. Their report was published in June 2018 and is a result of oral and written evidence presented to the Task Force Members during 2017. It makes recommendations on how to tackle the barriers to delivering new, innovative and popular infrastructure which encourages walking and cycling. Transport Scotland is discussing these with key delivery partners to obtain their input and commitment to actions that will help progress the Taskforce recommendations and plan to publish an Active Travel Taskforce Recommendations Delivery Plan in due course.

The Nestrans Director was also part of the Scottish Council for Development and Industry (SCDI) Connectivity Commission. Their report Scotland's Big Mo: Industrial Strategy, Inclusive Growth and the Future of Mobility was published in June 2018 and makes eight recommendations for Government, industry and regulators, so that all parts of Scotland can benefit – economically, socially and environmentally – from a world-class connectivity system. As the Commission gathered and discussed evidence its focus moved from specific interventions to the more fundamental issue of transformative changes within the transport market, particularly due to digitalisation and decarbonisation, and the potential implications for connectivity in Scotland.

The Commission's remit has been land transport, but it fully understands that changes are taking place across all forms of transport and the Commission's vision is for seamless, door-to-door connectivity. The report is intended to influence a range of transport, digital and energy strategies – including the ongoing review of Scotland's National Transport Strategy and work to develop opportunities for Scotland in the UK Industrial Strategy, in which 'The Future of Mobility' is one of four Grand Challenges.

National Transport Strategy

The original National Transport Strategy (NTS) was published in December 2006. Although a refresh was published in January 2016 a fuller, collaborative review was recommended and the Minister for Transport and the Islands announced the inception of this full review in August 2016 to set out an updated vision for Scotland's transport over the next 20 years. It will also inform the review of the Strategic Transport Project Review (STPR2) by providing a clearly defined set of strategic transport objectives.

Nestrans responded to the early engagement survey to shape the key themes of the NTS review prior to the deadline for submissions of 31 March 2017. Nestrans is participating in the NTS Review through the RTP's and SCOTS and the Nestrans Director has participated in the National Transport Strategy "safety and resilience" and "roles and responsibilities" working groups. A draft NTS2 is expected to be published for public consultation in summer 2019.

Strategic Transport Projects Review

As a result of the review of the National Transport Strategy (NTS), which will set out transport policy across Scotland for the next 20 years, Transport Scotland is commissioning an update to the Strategic Transport Projects Review (STPR) to assess recommendations for strategic transport infrastructure priorities throughout Scotland to deliver the vision of the new NTS. A contract to support STPR2 has been awarded to a combined team of Jacobs and Aecom, who will be supported by Big Partnership and the University of Leeds Institute of Transport Studies, as well as other industry technical experts. This work is programmed to take two years and Transport Scotland has requested that each region should set up an officer STPR

Regional Transport Working Group to provide the background information that Transport Scotland need for their national assessment of need for transport improvements. Each region is asked to do this as suits their own circumstances and Nestrans will be part of the STPR regional transport working group that is to be set up for the north east.

City Region Deal

In January 2016 a City Region Deal agreement was formally agreed that will see the UK and Scottish governments jointly invest £250 million in the north east over the next 10 years. Nestrans assisted with the development of the bid and has a place on the City Region Deal Programme Board. The Nestrans Director sits on the City Region Deal Transport Working Group with officers from Aberdeen City Council, Aberdeenshire Council, the Strategic Development Planning Authority and Transport Scotland.

The upgrade to the strategic regional Aberdeen Sub Area Model (ASAM) that was commissioned by Nestrans and funded by the City Region Deal has been completed. The ASAM14 upgrade makes use of latest available data sources and software platforms with new technical components tailored to potential model applications to ensure the model provides a suitably robust basis for transport and land use appraisal.

A Strategic Transport Appraisal is being undertaken to provide a 20-year strategic view of the transport implications of the investment unlocked by the City Region Deal across all modes of transport including road and rail. Jacobs were commissioned in September 2017 to prepare the first stage of a Pre-Appraisal in accordance with Scottish Transport Appraisal Guidance (STAG). Following extensive stakeholder engagement and evidence gathering on the problems and opportunities and the potential for economic growth, a set of transport objectives were approved by the City Region Deal Joint Committee, Nestrans Board and both Councils in June 2018. Following a tender exercise by Transport Scotland, Jacobs were again commissioned to develop a long list of options and sieve them with respect to the agreed transport objectives and this will involve further consultation with officers, elected Members and wider stakeholders. This work will also form the basis of consideration for the next Regional Transport Strategy and is being used by Transport Scotland as part of the next Strategic Transport Projects Review (STPR2).

A study into transport links to the new Aberdeen South Harbour is also being funded through the City Region Deal and Nestrans is included in the client group for this work, which is discussed in greater detail in the next chapter.

Society of Chief Officers of Transportation in Scotland (SCOTS)

SCOTS is a strategic body comprising of transportation professionals from all the 32 councils and the seven regional transport partnerships. The society's work involves improving performance and innovation in the design, delivery and maintenance of transportation systems. Nestrans is represented at both the Executive Committee and Transport Working Group meetings.

Community Planning Partnerships

Nestrans contributes financially to both Aberdeen City and Aberdeenshire Community Planning Partnerships (CPP). The Nestrans Director is a Member on the Aberdeenshire CPP Board and part of the Community Planning Aberdeen Management Group. Nestrans also participates in the Aberdeen CPP's Aberdeen Prospers and Sustainable City Improvement Groups and on Aberdeenshire CPP's Connected and Cohesive Communities Group.

Community Planning Aberdeen published their refreshed Local Outcome Improvement Plan (LOIP) 2016-26 in February 2019 following a "Taking Stock" event in September 2018 to reflect on how far they had come since first developing the LOIP in 2016. The Stretch Outcomes that break the overall vision into manageable thematic programmes of work include addressing climate change by reducing Aberdeen's carbon emissions by 42.5% by 2026 and achieving 38% of people walking and 5% of people cycling as main mode of travel by 2026. Nestrans is identified as one of the lead partners under the priorities 'Prosperous Economy' and 'Prosperous Place'.

The Aberdeenshire Local Outcomes Improvement Plan 2017-27 is web based and still being developed, although three priorities have been agreed, namely Reducing Child Poverty, Changing Aberdeenshire's Relationship with Alcohol, and Connected & Cohesive Communities. Locality Plans are being developed for Banff, Fraserburgh and Peterhead within the Connected and Cohesive Communities priority. The Peterhead Locality Plan was developed and submitted to the Scottish Government in October 2017 and the Fraserburgh Locality Plan was endorsed in principle at the CPP Board meeting in January 2019 with the remaining locality plan of Banff & Macduff to be developed in 2019.

Strategic Development Planning Authority (SDPA)

Due to the requirement for a five-yearly review of the Strategic Development Plan, a new 'Proposed' plan to 2040 has been prepared by the SDPA. This plan identifies the likely scale and location of growth over this period as well as the infrastructure required to deliver it. An updated Cumulative Transport Appraisal (CTA) was commissioned by Nestrans in partnership with the Councils and the SDPA to support the development of the next Strategic Development Plan and Systra was appointed in August 2017. The CTA study used the new ASAM14 version of the strategic regional model to consider the scale and location of new development, planned transport infrastructure and future network impacts on the main transport modes to identify a list of interventions with the potential to mitigate predicted impacts. The full study and Executive Summary can be found on the SDPA website and formed supporting documents for the Proposed Plan that was consulted upon between 8 October and 17 December 2018 prior to being approved in March 2019 for submission to the Scottish Ministers for Examination in Public.

Strategic Transport Fund

The Strategic Transport Fund was developed to deliver the scope and scale of interventions that may be required to mitigate the congestion impacts associated with new development and to provide an appropriate level of public transport accessibility. Although the statutory guidance developed as part of the Strategic Development Plan (2014) that came into force in August 2015 to provide a framework for assessing developer contributions towards improvements to the strategic transport network was quashed in April 2016, an appeal against the decision was progressed by the Strategic Development Planning Authority. It was heard by the Supreme Court on 13 June 2017 in Edinburgh and on 25 October 2017 the Supreme Court decision was published, quashing the Supplementary Guidance. Funds held by Nestrans are being returned as requested and details on the amounts repaid and still currently held are given in chapter 7.

In the absence of a Strategic Transport Fund, as offered through existing planning policy, both councils will continue to require developers to undertake their own Transport Assessments, to demonstrate that they can mitigate any strategic and local transport issues caused by their developments. The level of mitigation achieved by this approach is however likely to be considerably lower than would have been under the STF. In summary, only a proportion of the direct impacts will be mitigated by this approach and not the cumulative impacts which the STF was designed to address.

While the STF itself has been quashed, the evidence base upon which it was built, the Cumulative Transport Appraisal, which was commissioned by Nestrans and the SDPA in 2009, has not been challenged throughout this process. As a consequence, it can still be used along with the update undertaken in 2017/18 and detailed above to inform assessments and discussions with developers in helping to identify the impacts of developments and the required mitigation.

Civitas - Portis

Nestrans is involved in a European project under the CIVITAS banner and has been awarded grant funding for a project entitled PORTIS. This is a collaboration of five European port cities looking at opportunities to enhance transport provision in and around port areas, to provide innovative and sustainable solutions to transport issues. Locally, the project is led by Aberdeen City Council but also involves Robert Gordon University, Aberdeen Harbour Board, Aberdeenshire Council and Nestrans. The University of Aberdeen is also undertaking assessment of the project.

The project provides up to 100% funding for measures and a grant of almost €4million Euros has been awarded to each port over a four-year period from September 2016. Nestrans allocation amounts to just over £266,000. In the last two years Nestrans has appointed a freight adviser to provide support and engage with businesses in the area. A freight distribution strategy has been published and preferred freight routeing for HGVs is being prepared. Research has been undertaken into the key factors why people use Park & Ride and to gaining an understanding of attitudes of non-users and this study is published on the Nestrans website. Consultants have also been appointed to develop travel planning in the North Dee (between the River Dee and Union Square), Tullos and Altens areas.

Aberdeen City Council Sustainable Energy Action Plan (SEAP) – Powering Aberdeen

Aberdeen City and Aberdeenshire Council are signatories to the Covenant of Mayors - a European initiative to encourage cities to commit to increase energy efficiency and move towards greater use of renewable energy. Powering Aberdeen is Aberdeen's Sustainable Energy Action Plan and contains a programme of action to drive the energy transition necessary to become a smart, low carbon city. The plan has five themes: Leadership and Behaviour Change, Energy Efficiency, Resource Efficiency, Alternative Technologies and Low Emissions Society

The Low Emissions Society theme is primarily focused on travel and transport and is very relevant to the work of Nestrans, the review of the Regional Transport Strategy and Nestrans Climate Change (Scotland) Act 2009 Public Bodies Duties. This theme includes:

- Promotion of sustainable transport initiatives,
- Expansion of the co-wheels network,
- Expansion of the hydrogen network,
- Increasing modal share for public transport and active travel,
- Increasing use of clean fuels in transport,
- Undertaking fleet reviews,
- Using digital technologies to negate the need to travel including video conferencing, smarter working etc,
- Developing markets for low and no emission technologies,
- Supporting the principle of the circular economy, moving away from traditional models of growth,
- Working with the education system to provide students/skilled people to inform and assist in the transition.

4. Project Delivery

Nestrans has continued to seek identification of funding and a priority for delivery of strategic projects by partners that assist with delivery of the Regional Transport Strategy. In the past two years, the following progress has been made on major projects within the north east that are being delivered with or by partners:

Aberdeen Western Peripheral Route and Balmedie to Tipperty Dualling

Since the start of construction in February 2015, Aberdeen Roads Limited has continued to progress works along the full length of the route from Stonehaven at the southern end of the new road to Tipperty at the northern most point. This involved building 58 km of new road, 22 km of new slip roads, two new river crossings, and some 150 other structures to support the route.

A 7km section of the route between Parkhill (Goval) and Blackdog Junctions was fully opened to traffic on 27 June following the earlier opening of the Blackdog Junction to traffic in May 2018.

The Balmedie to Tipperty part of the project fully opened to traffic on 15 August 2018. This section of road represented around one-fifth of the entire AWPR/B-T project and included three new junctions, 9 km of new dual carriageway between Balmedie and Bridgend, as well as 3 km of improvements to the existing dual carriageway between Blackdog and Balmedie.

The AWPR GoNorthEast campaign was launched by Cabinet Secretary Keith Brown on 11 June 2018 in the run-up to completion of the AWPR build to highlight the key positive impacts of the route on the economy, on safety and on sustainable travel. It was supported by the #GoNorthEast website and ambassadors for the key themes were Russell Borthwick, Chief Executive of Aberdeen Chamber of Commerce (#GoConnect), Emma Bellu, Chief Executive of local safety charity Absafe (#GoSafer) and Derick Murray, Director of Nestrans (#GoGreener). The free Community Weekend of family-orientated events and activities took place on the new AWPR in the River Dee valley on the boundary between Aberdeen City and Aberdeenshire on 8 and 9 September. It was a 'fete style' event with attractions including a celebration of travel through the ages with vintage vehicles and future electric vehicle technology. There was also a unique opportunity for cyclists of a wide range of abilities to experience the road with up to 200 bikes available to borrow to cycle within a closed 4km loop and on the Sunday up to 1,500 cyclists could register to bring their own bikes to cycle an 18km closed-road loop. For safety and security reasons, the only way to access the festival site was by using the free Stagecoach Shuttle Bus service that operated from Union Terrace and Kingswells Park & Ride. Further buses were available from Craibstone for cyclists who had completed the GNE Cycle Experience and wished to visit the festival on Sunday from 10am to 4pm. Full details can be viewed on the #GoNorthEast website.

The Craibstone to Stonehaven and Charleston section of AWPR opened on 12 December 2018. This significant new section of road included the A90 between Stonehaven and Craibstone and the A956 between Cleanhill and Charleston and gave north east road users access to around 32km of new road.

The final section of AWPR opened to traffic on 19 February 2019, which completed the opening of the entire new trunk road project being constructed by Aberdeen Roads Limited. The final new section of road, around 7.5km long, links the southern Craibstone to Stonehaven and Charleston section with the Parkhill to Blackdog section.

Since completion of the AWPR/B-T road users can now enjoy a range of benefits, including reduced journey times, improved journey time reliability, reduced congestion, enhanced safety and better local access.

Strategic Rail Improvements – Aberdeen to Inverness

The Scottish Government has announced a two-Phase upgrade of the Aberdeen-Inverness railway line. The consortium of contractors led by BAM has continued with works to deliver the phase one upgrade that includes redoubling most of the track between Aberdeen and Inverurie, provision of platform extensions at Insch and Elgin and infrastructure to allow for new stations at Kintore and Dalcross. Officers from Nestrans, Aberdeen City Council and Aberdeenshire Council have been in regular contact with Network Rail, ScotRail and Transport Scotland regarding the project. The project closed the line between Aberdeen and Dyce for 14 weeks from 12 May to 20 August 2018. Inverness to Aberdeen train services terminated at Dyce and replacement buses operated to Aberdeen. Preparation work had earlier taken place over the Easter weekend on Sun 1 April 2018 and May bank holiday weekend from Friday 4 May until Monday 7 May 2018. This work included de-vegetation and ground investigations along the route and the line was closed with replacement buses in operation over both weekends. Nestrans and Getabout partners helped to advertise details of the works and the replacement bus timetables. Latest details of the project can be viewed on the Aberdeen to Inverness Rail Improvements page on the Transport Scotland website.

Strategic Rail Improvements – Kintore Railway Station

Aberdeenshire Council has continued to progress the design for the car park and access road at Kintore Station and planning approval for both the station platforms and car parking elements for the proposed new station at Kintore were approved by Aberdeenshire Council's Garioch Area Committee in June 2018. All land being acquired via the means of compulsory purchase order are now in the control of the Council. Agreement in principle has been reached with Transport Scotland and Network Rail that the entire Kintore Station project will form part of the wider Aberdeen to Inverness project, with Transport Scotland as client and Nestrans and Aberdeenshire Council as contributory funders. The project will be managed by Network Rail and delivered by their contractors BAM. Artists were commissioned to engage with the community and identify deliverable options to be incorporated into the final design of the station and car park. Two Victorian era benches from the original Kintore Station have been sourced that will be renovated for inclusion within the new station.

Strategic Rail Improvements – Aberdeen to Edinburgh and Glasgow

In January 2016, in parallel with the Aberdeen City Region Deal, the Scottish Government announced an initial £200 million from future Scottish government budgets over the next five to ten years to reduce journey times by at least 20 minutes and increase capacity on key rail links between Aberdeen and the central belt. Transport Scotland has set up a Reference Group, that includes Nestrans, to oversee the option development and appointed Arup consultants to undertake this work. To date, this has determined that track speed upgrades are insufficient; dualling the track south of Montrose doesn't deliver the required journey time savings and would cost in excess of £200M and that signalling upgrades, rolling stock improvements and timetabling are the best opportunities in combination with other projects being promoted elsewhere on the network to deliver the objectives.

A96 dualling

AmeyArup was appointed by Transport Scotland in July 2017 to take forward the route options development and assessment work on the section of the A96 East of Huntly to Aberdeen. Meet the team events were held in July 2017 and a series of public exhibitions held in October 2018 to provide information on the appraisal undertaken to date and seek feedback on the initial route options so this can be taken into account as part of the further assessment to identify a preferred route option. Nestrans has continued to attend stakeholder group meetings on the project and represented north east interests as appropriate. Full details can be viewed on the A96 dualling project page of the Transport Scotland website.

A96 Craibstone Park & Ride Site

Aberdeen City Council funded the construction of the A96 Park & Ride site with just under 1,000 car parking spaces, waiting accommodation, electric vehicle charging infrastructure and cycle lockers off the A96, and a new link road between the A96 and the Dyce Drive/Argyll Road junction. The Park & Ride site became operational from Monday 30 January 2017, with the Park & Ride building with waiting room, cycle lockers, toilets and showers opened to the public on 12 June 2017. Nestrans has supported the advertisement of the site through bus back and radio adverts.

A90 (South) Park & Ride Site

The Government's Strategic Transport Project Review mentions delivery of a series of Strategic Park & Ride sites as a priority that includes the A96 and A90 (S) sites within the north east. A site has been identified at Schoolhill near Portlethen and planning permission in principle granted. Nestrans has written to the Cabinet Secretary for Transport, Infrastructure and Connectivity to seek national funding for the construction of this STPR site, following the local funding for delivery of the A96 site at Craibstone and will continue to pursue this.

A90/A96 Haudagain

The Haudagain improvements are planned to be constructed immediately after the opening of the Aberdeen Western Peripheral Route. Made Orders for the scheme were published on 17 February 2017. Transport Scotland announced on 11 January 2019 that Farrans Construction have been awarded the construction contract to deliver the A90/A96 Haudagain Improvement. Advance work at Haudagain began during the summer 2018, which involved ground investigations, advance utility work and the demolition of 130 properties. Full details can be viewed on the A90/A96 Haudagain Improvement project page of the Transport Scotland website.

A90 Bridge of Dee

The draft STAG Part 2 Appraisal was reported to Aberdeen City Council on 24 January 2017. The Committee agreed that a review of the concepts under consideration should be carried out at a suitable period after the opening of the Aberdeen Western Peripheral Route to enable any changes in traffic patterns to be accurately assessed. It was also instructed that a four lane rather than the current six lane bridge for concept 7 (a new crossing adjacent to the existing Bridge of Dee which is made available for use by pedestrians and cyclists only) be investigated. Additional traffic modelling work for the revised 4 lane alongside bridge option were completed and predicted significant congestion, suggesting that there is sufficient evidence not to continue further assessment of this option. This was reported to Aberdeen City Council on 16 January 2018 and the Committee approved the recommendation not to progress further investigation into a 4 lane alongside bridge option.

Inverurie Transport Interchange

Much of the land required for the project is currently being used for the Aberdeen to Inverness (A2I) phase 1 rail improvements. An interim project was however progressed that saw 36 additional parking bays being provided and improvements to surfacing and lighting at Inverurie Rail Station in December 2017.

A90 Average Speed Cameras

Average speed cameras were introduced on the A90 in autumn 2017 between Dundee and Stonehaven to replace existing fixed and mobile camera enforcement to improve safety.

A90 Laurencekirk Junctions

In January 2016, the Infrastructure Secretary Keith Brown, as part of the additional funding associated with the City Region Deal, announced £24million of funding from future Scottish government budgets over the next five to ten years to take forward the design and construction of a grade separated junction on the A90 at Laurencekirk. Transport Scotland appointed Amey in September 2016 to undertake route option assessment work and develop a preferred junction option, leading to the preparation of draft road Orders. The emerging options under consideration were presented at a public exhibition in Laurencekirk on 30 October 2017 to allow the local community and road users to view and comment on it. Further exhibitions were held on 20 July and 24 August 2018 to present the preferred option for a grade separated junction at the A90/A937 to the south of Laurencekirk. Material from all the exhibitions can be viewed on the Laurencekirk project page on the Transport Scotland website.

Transport Links to Aberdeen South Harbour

This study is being led by Aberdeen City Council and funded through the City Region Deal. Nestrans is part of the client team along with officers from Aberdeenshire Council, Transport Scotland and Aberdeen Harbour Board. The study is being undertaken in accordance with Scottish Transport Appraisal Guidance (STAG) and is examining transport connectivity to/from the new harbour and will identify transport infrastructure and connectivity upgrades to be taken forward for detailed appraisal in the context of the Aberdeen City Region Deal. The combined STAG pre-appraisal and part 1 report has been completed and a brief prepared for tendering for consultancy services to undertake the part 2 appraisal.

Aberdeen City Centre Masterplan

Aberdeen City Council approved a City Centre Masterplan in 2015 which sets out the vision for the next 25 years. The aim to prioritise areas for pedestrians and cyclists can only be achieved by relocating non-essential traffic from within the City Centre core. Substantial mode shift will be required to increase the number of people accessing the City Centre, whilst reducing car borne trips. The Nestrans Director is part of the City Centre Masterplan Programme Board due to the strategic nature of the transport interventions required to make the City Centre Masterplan's transport measures work. Nestrans has continued to work with the Council to develop sustainable transport proposals both within and on the approach to the City Centre, particularly through the Roads Hierarchy Review that is detailed below.

As part of the Masterplan, public realm improvements for Broad Street have been delivered. The streetscape works started in March 2017 and Broad Street has become bus only access between the junctions with Upper Kirkgate and Queen Street, with shared space for pedestrians and cyclists. Shared paths extend towards Union Street with Caithness paving. The cost was met by Muse for public realm work on Broad Street, Sustrans contribution, developer obligations money to improve Core Paths, and funding from

Aberdeen City Council. Traffic lights at Gallowgate/ Upperkirkgate were removed and replaced with a shared surface for vehicles and a roundel (mini roundabout with a road surface feature that indicates roundabout driving rules apply and pedestrians are given priority) and a Toucan crossing installed at the Union Street/ Broad Street junction. The works were completed in autumn 2018 with Broad Street now being partially pedestrianised between Queen Street and Upperkirkgate with access for buses and cyclists only over this section and enforcement cameras in operation. Aberdeen City Council instructed a review of the scheme with relevant stakeholders 6 months after opening and a full review of the scheme one year after opening with any recommendations from either review being reported back at the earliest opportunity.

Locking in the Benefits of the Aberdeen Western Peripheral Route (AWPR) and Roads Hierarchy Review

The AWPR will have a significant impact on the operation of the road network within the North East. The sections of the current Trunk Road network within the boundaries of the AWPR will be detrunked on completion of the route and the relief afforded by the AWPR will provide an opportunity to implement measures to "lock in the benefits" for sustainable modes. Nestrans has continued to work with the Councils to consider how the road hierarchy should change and to identify integrated measures to lock in the benefits.

A public consultation on a new roads hierarchy for the City post AWPR was undertaken by Aberdeen City Council in Spring 2017 and the results reported to Committee in August 2017, who agreed with the central roads hierarchy principles set out within the report and instructed the development of a detailed roads hierarchy. A client group was set up with officers from Aberdeen City Council, Nestrans, Aberdeenshire Council and the Strategic Development Planning Authority in Spring 2018 and this group commissioned consultancy work funded by Nestrans to develop options for a roads hierarchy to make best use of the AWPR and facilitate implementation of the City Centre Masterplan. Aecom was appointed in July 2018. Options for classification based on increasing levels of intervention are being developed and engagement with stakeholders and community councils completed.

Aberdeen Cross City Connections Study

Aberdeen City Council in partnership with Aberdeenshire Council, Nestrans and Transport Scotland commissioned the consultant team of SIAS, Peter Brett Associates and Energised Environments to undertake an appraisal of sustainable transport connections between a number of development sites in Aberdeen and Aberdeenshire. The study was funded by Nestrans and was undertaken in line with the Scottish Transport Appraisal Guidance (STAG). The combined STAG Pre and Part 1 appraisal investigating ways to maximise connectivity between new developments in the Aberdeen Local Development Plan and in areas of Aberdeenshire close to the Aberdeen City boundary, with the aim of providing viable, attractive and direct linkages as an alternative to the private car, was completed and reported to Aberdeen City Council in May 2017.

Nestrans approved further budget to undertake the more detailed STAG Part 2 and consultants Peter Brett Associates were appointed in September 2017, with a draft report submitted for consideration by officers in December 2018.

Wellington Road Multi-Modal Corridor Study

Aberdeen City Council in partnership with Aberdeenshire Council and Nestrans commissioned a multi-modal corridor study to define and assess options for improving strategic transport connections and active and sustainable travel along the A956 Wellington Road corridor from the Charleston Interchange to the junction at the Queen Elizabeth Bridge. Aecom was appointed at the start of 2017 to undertake the study in accordance with the Scottish Transport Appraisal Guidance (STAG). The work is being funded by Nestrans and the part 1 appraisal was completed and reported in autumn 2018. Following a tender process Aecom has again been commissioned to undertake the STAG part 2 detailed appraisal.

Nestrans Strategic Investment Programme

Aberdeen City and Aberdeenshire Councils again provided Capital funding to Nestrans in 2017/18 and 2018/19. Regular programme monitoring takes place between Nestrans and the two Councils to ensure efficient delivery of the approved programme and virements are considered by the Board throughout the year as required to reflect changing circumstances and ensure optimum performance against the available budgets.

The Nestrans Board approved a Strategic Investment Programme of £3,677,000 in February 2017. This comprised of allocations of £1,172,000 from Aberdeenshire Council and £1,000,000 from Aberdeen City Council. This was supplemented with **£**1,405,000 of delayed draw down of funding from 2016/17.

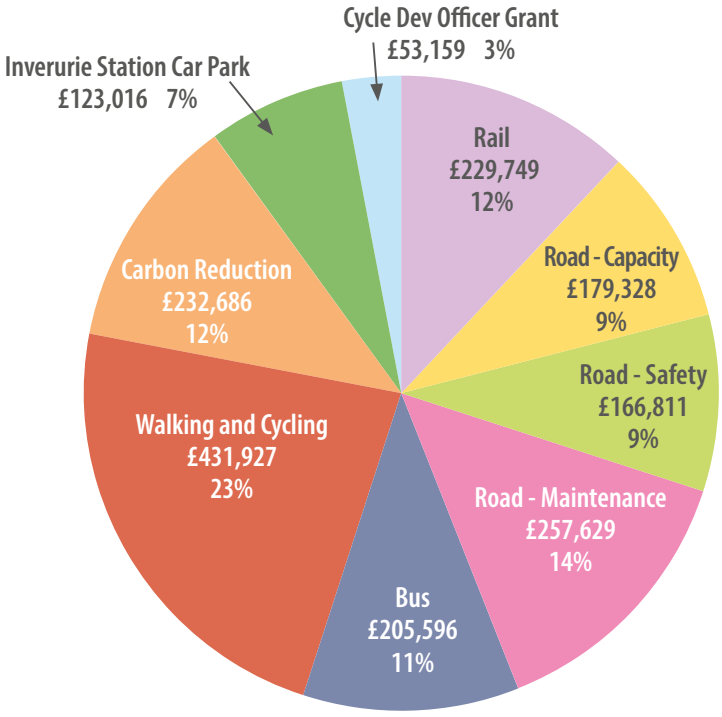
Proposed revisions to the budget allocations were reported as necessary to the Board for approval through the regular budget matters report. A decision to delay draw down £1,586,200 of funds to 2018/19 was approved by the Board in February 2018.

In April 2018 the Nestrans Board approved the Strategic Investment Programme for 2018/19. This comprised of allocations of £1,172,000 from Aberdeenshire Council and £1,580,000 from Aberdeen City Council. This was supplemented with the delay in drawdown from 2017/18 of £1,586,200 that was previously agreed and a further requested amount of £494,219 that brought the 2017/18 funding to be spent in 2018/19 to a total of £2,080,419. A £90,000 virement from the Co-ordination and Project Development budget and anticipated Cycle Development Officer Grant of £93,500 available up to end May 2018 along with the further potential £100,000 in 2018/19 from Sustrans brought the total sum available in 2018/19 to £5,115,919.

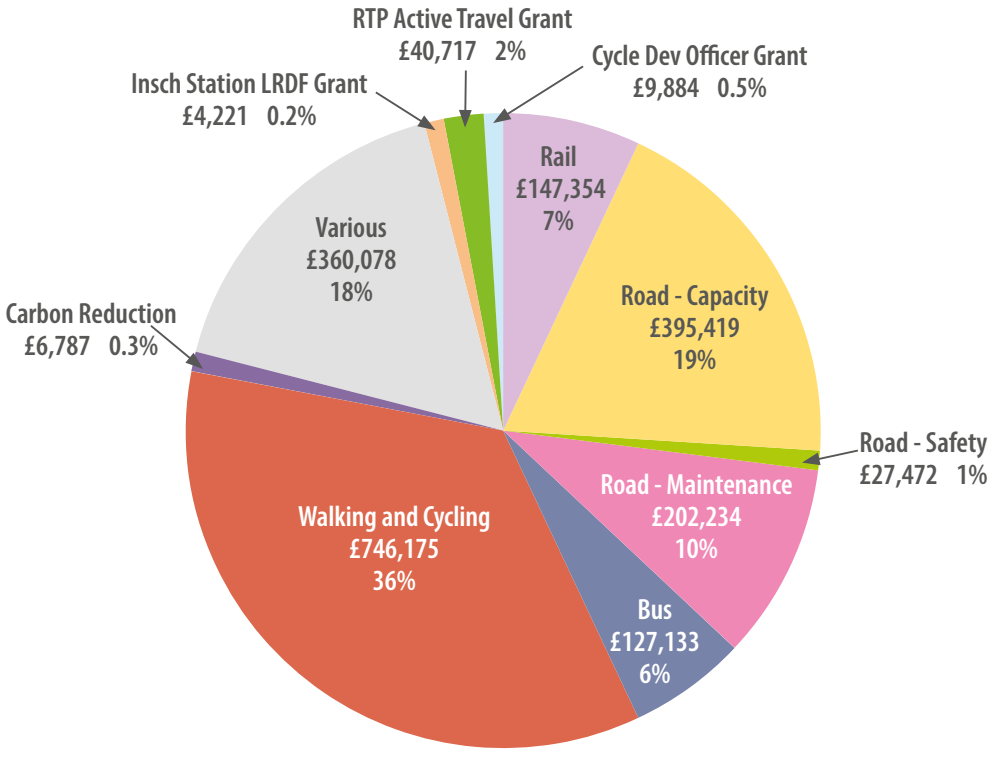
A decision to delay draw down £3,036,315 of funds to 2019/20 was approved by the Board in February 2019. The above amounts for delay in draw down represent some projects where delivery has continued into the following financial year, but are heavily influenced by the bulk of the cost to construct the new station at Kintore being likely to occur in 2019 and as such likely exceeding the total available Nestrans budget in any single year. Funding has therefore been allocated over a number of years then treated as delay in draw down until required to profile the contribution more evenly from within the available budgets.

The final expenditure by theme for 2017/18 and 2018/19 is shown below and details of the individual projects within each theme can be viewed in Appendix 2.

Strategic Investment Programme 2017/18



Strategic Investment Programme 2018/19



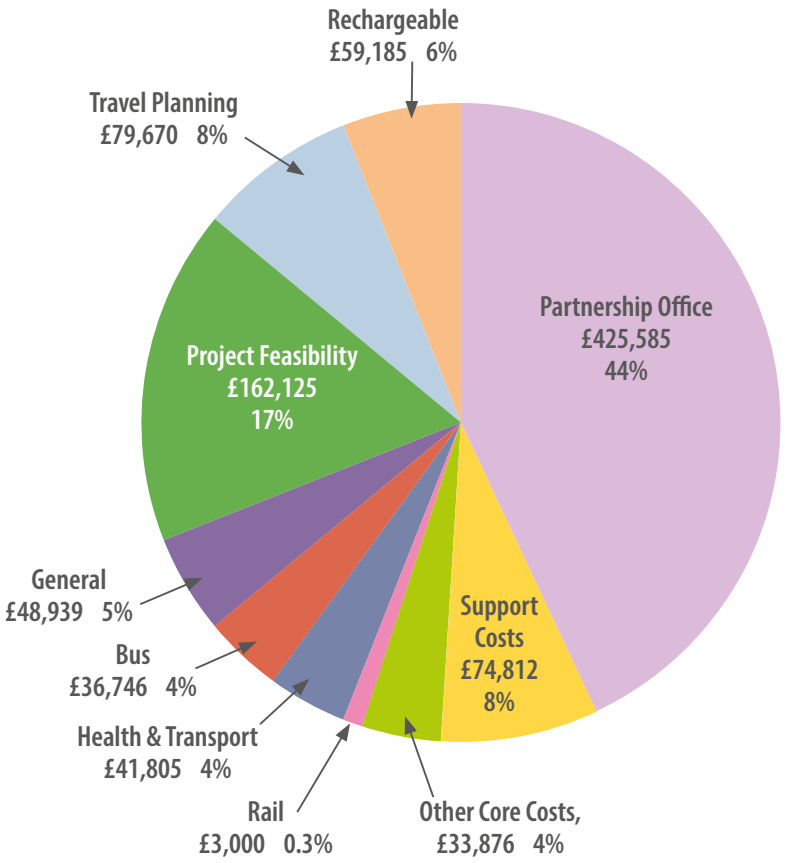
Nestrans Co-ordination & Project Development Programme

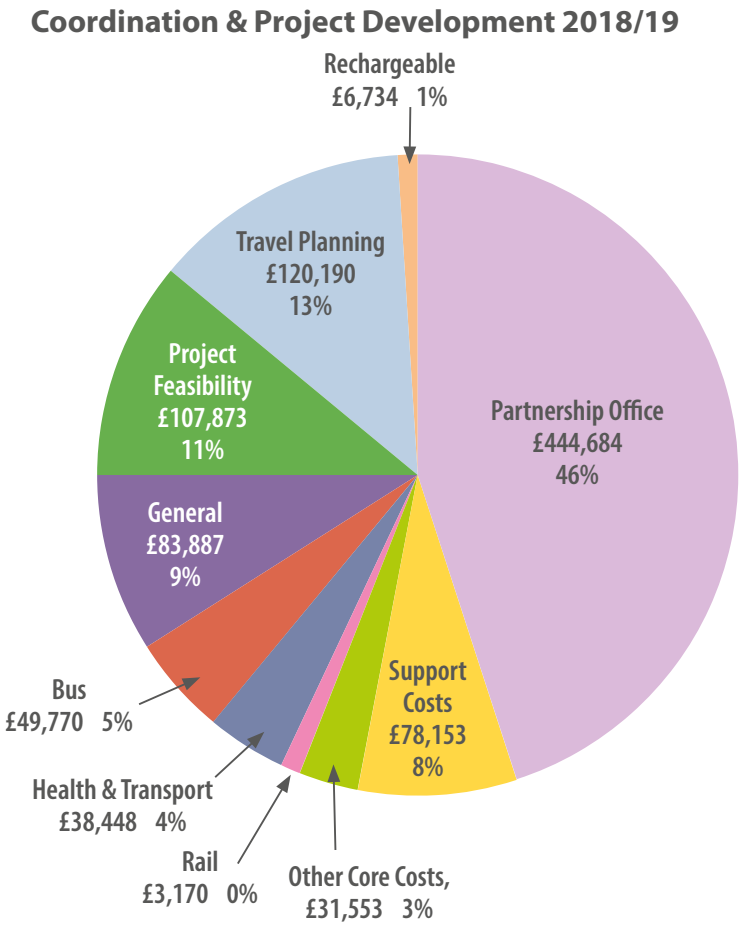
Revenue support in 2017/18 and 2018/19 was maintained at previous year's levels, namely £782,000 from the Scottish Government and £122,175 from each Council. This resulted in a budget for 2017/18 of £1,026,350 that was supplemented with £80,000 of delayed draw down of funding from 2016/17 to give an approved budget of £1,106,350. Proposed revisions to the budget allocations were reported as required to the Board for approval through the regular budget matters report and a decision to delay draw down £142,500 of funds to 2018/19 was approved in February 2018.

The available grant for 2018/19 of £1,026,350 and delay in draw down from 2017/18 brought the sum available to £1,168,850. The Board agreed a further delay in draw down of £45,000 when they met in April 2018 and a virement of £90,000 to the Strategic Investment Programme, resulting in a budget for 2018/19 of £1,123,850. Revisions were reported and approved as required through the year and the Board agreed a delay in drawdown of £41,666 to 2019/20 when they met in February 2019.

The final expenditure by theme for 2017/18 and 2018/19 is shown below:

Coordination & Project Development 2017/18





Other Achievements

In addition to the above Nestrans projects there have been other transport related achievements delivered by other organisations in the past two years. These include:

- Construction of Aberdeen Harbour Board's new deep water facility at Nigg Bay is underway. The construction contract with Dragados UK for the £350 million project will include 1,400 metres of new quay, with a water depth of up to 10.5 metres and create an additional 125,000 square metres of lay-down area. Construction works are due to complete in June 2020 and full updates can be viewed on the Harbour Board's website in the Nigg Bay Development pages.

- Peterhead Port Authority completed and opened a new fish market in June 2018. This is in addition to the deeper basin, more than 800m of new quayside and widening and replacement of the Queenie Bridge, that have also been completed. The investment in the market was around £9 million, while the harbour works cost £43 million.

- The £20 million investment at Aberdeen International Airport to increase the size of the terminal building by 50% and undertake a comprehensive transformation of passenger facilities has been progressed with new domestic arrivals baggage reclaim facility, new Northern Lights Executive Lounge, International Arrivals Facility, the new security search areas, as well as updated retail completed, with the final phase of the project, due for completion in autumn 2019.

- Aberdeen International Airport introduced six new electric charging points in its Short Stay and Priority car parks in November 2018.

- Abellio ScotRail has appointed consultants to develop station travel plans for Stonehaven, Dyce and Inverurie railway stations and surveys have been undertaken to gauge the views of both station users and non-users

- Abellio ScotRail implemented changes to its timetables from December 2018 that gives faster journeys, more seats and more services and introduces a new hourly Aberdeen to Montrose service, providing a minimum of an hourly service at Laurencekirk, Stonehaven and Portlethen

- Abellio ScotRail has submitted planning applications to improve facilities at north east stations. At Stonehaven: to renew the shelter on the northbound platform, redecorate the underpass, refurbish the disabled WC and waiting room and renew the platform seating. At Inverurie: to install new shelters, renew platform seating and refurbish the disabled WC. At Laurencekirk: renew platform and waiting room seating. At Insch: extend the platforms by 25m to accommodate longer trains

- The first of the iconic Inter7City upgraded high-speed trains that will connect Scotland's seven cities entered service in October 2018 and will run initially between Aberdeen and Edinburgh

- Aberdeenshire and Aberdeen City Councils continue to operate I-Bike projects in partnership with Sustrans to help address the drop in cycling levels when children move to secondary school and the gender gap that sees fewer girls than boys cycling to school.

- Net surplus bus lane enforcement monies from the digital bus lane enforcement camera system funded by Nestrans in 2013 continue to be used to fund schemes that meet the aims and objectives within Aberdeen City Council's Local Transport Strategy and has included several active and sustainable transport measures.

- The new Lady Helen £10m multi-storey car park for patients and visitors at the NHS Grampian Foresterhill Health Campus funded by the Wood Foundation was officially opened in February 2018.

- The operational phase of the Aberdeen Hydrogen Bus Project is continuing. This green transport demonstration project is testing the operation of 10 Van Hool hydrogen fuel cell buses and in January 2019 the fleet of hydrogen buses exceeded the million mile mark.

- Further electric vehicle charge points have been installed by Aberdeen City and Aberdeenshire Councils throughout the north east.

- The number of Co-wheels car club vehicles and membership has continued to grow.

Seeking Efficiencies

Nestrans has continued to seek efficiencies and to bring in other sources of funding through partnerships with other parties. Full details can be viewed in the Statement on Improving Efficiency, Effectiveness and Economy in Appendix 2 – Public Services Reform Information

Information Publication

Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 impose duties to publish information on certain expenditure and statements on steps taken to promote and increase sustainable growth and improve efficiency, effectiveness and economy through the exercise of its functions. An expenditure statement for 2017/18 and an expenditure statement for 2018/19 are published on the Nestrans website to detail expenditure in each of these financial years relating to the following stipulated matters:

- Public Relations
- Overseas Travel
- Hospitality and Entertainment
- External Consultancy
- Payments with a value in excess of £25,000
- Members or employees who received remuneration in excess of £150,000

Combined 2017/18 to 2018/19 Statements have also been prepared on the steps taken by Nestrans in the exercise of its functions to:

- Statement of Sustainable Economic Growth 2017/18 – 2018/19
- Statement of Efficiency, Effectiveness and Economy 2017/18-2018/19

The above information required under the Public Services Reform (Scotland) Act 2010 is also included within Appendix 2.

5. Results

The 2018 Monitoring Report and subsequent 2019 Monitoring Report provide information and background data to support the development of the Regional Transport Strategy (RTS), first produced in 2008 and a refresh as approved by Scottish Ministers in 2014. They are the tenth and eleventh annual monitoring reports and provide information against a total of 48 monitored indicators of which 38 have targets set against them (some indicators have more than one target, resulting in a total of 45 targets).

The monitoring reports are designed to show progress against the objectives of the RTS which is delivered by Nestrans and its partners. It should be noted that it may take many years for the strategy to decisively influence most indicators, but it is Nestrans' intention to maintain regular monitoring of its targets and indicators. Nestrans itself may have limited influence over delivery against some of the indicators however as the delivery of the RTS as a whole relies on the work of many partners, it is important to understand the wider progress and trends across the region.

The reports seek to provide information and consider appropriate indicators for taking the RTS forward. They contain SMART (Specific, Measurable, Achievable, Realistic and Time-Bound) targets to be refined as part of the Delivery Plan. Targets, where possible, relate back to the strategy's identified objectives and therefore the indicators too relate to objectives and the strategy's 21 strands. There are a few indicators for which it is not appropriate to establish targets, but the indicators are being monitored to provide an understanding of the changing nature of transport in the area.

In the 2018 and 2019 monitoring reports, of the indicators for which indicative targets have been identified, using the most up-to-date data available the following results can be summarised (it should be noted that some indicators have more than one target):

	2018	2019
Indicators on target	19	19
Indicators with some success	15	15
Indicators moving in the wrong direction	11	11
Indicators with no data available or target set	10	10

The monitoring reports contain a lot of information within their tables and graphs however some key points to note from the latest report are:

- **Rail patronage (Indicator 3)** has continued to see an overall decrease in patronage through North East stations. Whilst only Stonehaven has seen an increase between 2016/17 and 2017/18, the majority of stations are still significantly higher than their 2010/11 baseline, with Inverurie seeing a 41% increase since 2010/11, Laurencekirk seeing a 30% increase since 2010/11 and Portlethen seeing a 133% increase in the same time period.

- **Traffic (indicator 5)** has been slowly increasing since 2013, up to around 4.5 billion vehicle kilometres. This is primarily due to growth in traffic in Aberdeenshire, as Aberdeen City has continued to remain fairly static since 2005. Taking account of **growth in vehicle kilometres in the preceding decade (indicator 6)**, this has led to a growth in traffic of around 7% between 2007 and 2017, raising above target for the first time since 2010;

- **The number of passengers through Aberdeen Airport (Indicator 9)** has reduced from its peak of 3.7 million in 2014 although there has been some recovery through 2017 and 2018 as passenger numbers rose above 3 million passengers once again. Aberdeen International Airport provides links to 42 airports in 18 countries. The number of unique destinations has had an overall decrease in the last year, although a number of new destinations have also been added;

- **Passengers using Northern Isles ferry services through Aberdeen Harbour (Indicator 14)** decreased from a peak of 156,000 in 2015 to 144,000 in 2017. Despite this, Aberdeen-Lerwick is still showing an overall increase of 9% from the 2007 baseline. Aberdeen-Kirkwall is showing a decrease of 12% from the baseline;

- **The volume of freight through Peterhead and Aberdeen Harbours (Indicator 15)** has seen an increase between 2016 and 2017, following a previous reduction, and now sits at 5.3 million Tonnes. The two ports carry around 8% of Scotland's maritime freight. This proportion has risen from a base of 5% in 2005;

- **Restrictions affecting trunk roads** in the region **(Indicator 19)** have been removed following the completion of the AWPR in February 2019, as HGVs now have the option of using an unrestricted route;

- The number of **coach services** to and from the region **(Indicator 21)** has increased between 2007 and 2019. There are now 384 coach services per week to key destinations. In 2019, there has been a reduction in the number of services to Manchester, Newcastle and Birmingham; with Newcastle no longer having any direct or easily connectible services. Whilst Glasgow has also seen a small reduction in services, Edinburgh has seen an increase in direct services from 2018;

- The **relative cost** of parking to bus fares increased between 2018 and 2019 **(Indicator 26)** with a day bus ticket in Aberdeen costing approximately 1.9 times the price of 2 hours car parking;

- The number of **cyclists on key routes** in Aberdeen **(Indicator 30)** is increasing. Aberdeen has seen an over 40% increase between 2008 and 2019. In Aberdeenshire **(Indicator 31)** the number of cyclists has increased marginally on key routes between 2016/17 and 2018/19. However, with the recent installation of a number of new count sites, future monitoring will provide more detailed information to establish a reliable trend;

- **Journeys to work (Indicator 35)** by modes other than car driver has shown an overall increase in 2017, although Aberdeen City has seen a reduction in the number of people using modes other than car driver. Due to the low numbers of local survey respondents used in the national survey, it

cannot be concluded at this stage whether this is an anomaly in the results or a change in trend. In 2017, 66% of north east residents drove to work, slightly higher than the national average of 62%;

- **Mode split on the travel to school (Indicator 36)** shows just over 50% of children walking, cycling or scootering. Although numbers walking have reduced since 2003, cycling is increasing in both Aberdeen and Aberdeenshire schools with an increase from 1% in 2003/04 to 4% in 2017;

- The numbers participating in **carshare schemes (Indicator 37)** and the **car club (Indicator 38)** are increasing, with over 3,400 registered car sharers and over 1,900 car club registrations, both at their highest ever levels;

- **Congestion (Indicator 39)** shows that 17% of journeys in the north east are affected by delays, and **journey times (Indicator 40**) also show a decrease, although the differential between public transport and car journey times is increasing;

- **Number of injuries in road traffic collisions** in the north east **(Indicator 42)** has seen a further reduction with total number of casualties in 2017 62% lower than in 2005, and the lowest ever recorded. This is particularly due to a steady decrease in slight accidents since 2013;

- Number of **fatalities in road traffic collisions** in the north east **(Indicator 43)** has seen an overall reduction and the five-year average for 2013-17 is continuing to be at the lowest level recorded, with a 42% reduction on the baseline;

- **Per capita Carbon Dioxide emissions from transport (Indicator 44)** have seen a 12% reduction across the north east between 2005 and 2016;

- The number of **Electric Vehicle charging points (Indicator 45a)** and the number of **Electric Cars (Indicator 45b)** have seen significant growth, with 85 chargers and approaching 900 vehicles across the north east;

- **Indicators 46 and 47 relate to air quality** and show reducing average concentrations of nitrogen dioxide and particulates. 2017 levels of Nitrogen Dioxide in Union Street and Wellington Road show improvements, with all monitored locations either achieving or close to achieving European-defined maximum levels. All locations are within target of the European-defined maximum level for particulates in 2017.

The points above highlight some of the key statistics and trends emerging from the 2019 monitoring report. It should be noted that although this report is published on an annual basis, it uses the most recent data available from the variety of different sources used to compile this report, of which the two key publications are the 'Scottish Transport Statistics' (published annually in December) and the 'Scottish Household Survey' (published every second year in August). As these publications are produced at different times, the most recent annual results for all indicators do not always show the same year. Caution should therefore be taken when comparing different indicators with each other as sources and years may vary.

6. Planning for the future

Strategy Development

National Transport Strategy

The Scottish Government has announced its intention to publish a Draft National Transport Strategy for consultation by the end of July 2019. It is expected that this consultation will last for a period of around 12 weeks, following which it is the Scottish Government's intention to produce a final strategy by the end of 2019.

Regional Transport Strategy

Nestrans Board had previously agreed that the Regional Transport Strategy should follow on from the NTS so that we can ensure that the RTS reflects the objectives, policies and actions of the NTS.

Work will continue to develop the new strategy for the next 20 year period and it will be structured around four key pillars each with equal weighting and which provide a common link to the National Transport Strategy and the RTS objectives identified and agreed through the Strategic Transport Appraisal. The four key pillars are:

- Helping the north east economy prosper;
- Improving health and wellbeing across the north east;
- Taking Action to Reduce Impact on climate change;
- Promoting equality across the north east.

We will be working with partners during the year ahead to develop our policies under each of these headings and will create a website that will be the focus of all our consultation and engagement activities on the developing strategy. The various supporting assessments, such as the Strategic Environmental Assessment and Health Inequalities Impact Assessment relating to the RTS will be progressed.

Based on the intention to publish the National Transport Strategy by the end of 2019, it is intended to prepare a draft RTS for consideration by the Board in spring 2020 with a period of public and stakeholder consultation on the draft RTS and associated impact assessments thereafter.

Whilst the next RTS2040 is being developed, Nestrans will continue to progress the delivery of the current RTS by working in partnership with Transport Scotland, Local Authorities and the private sector and implementing the actions within the supporting Health & Transport, Bus, Freight, Rail and Active Travel Action Plans.

Health and Transport Action Plan Refresh (HTAP2)
Nestrans will continue to jointly fund the HTAP Programme Manager in partnership with NHS Grampian and contribute to the Transport to Healthcare Information Centre (THInC) service that is provided by the public transport unit within Aberdeenshire Council.

Bus Action Plan

The Bus Alliance will produce a State of the Network report and based on the issues identified therein, a refreshed region-wide Bus Action Plan will be developed. In order to develop more formal Statutory Partnership Agreements, priority corridors for action will be identified and as a first stage for each corridor there will be a requirement to undertake a STAG-based appraisal to identify the baseline and measures for improvement. The selection of these priority corridors will be undertaken in conjunction with the Roads Hierarchy study. The Bus Alliance will provide input to Aberdeen City Council in their consideration and development of a Low Emission Zone.

A website will be developed to promote Park and Ride by providing easy to access and accurate information on all the Park and Ride sites across the region, in one place and this will be supplemented by the festive sustainable travel campaign.

Nestrans will provide funding to progress the delivery of Ellon Park and Ride improvements, creation of mini-hubs at Crathes and in Oldmeldrum, for bus stop improvements in Aberdeen, for a new e-scheduling system for the public transport unit at Aberdeenshire and to boost the sample size in the north east bus passenger satisfaction surveys. Future plans for the Grasshopper multi operator ticket scheme include the introduction of a monthly ticket, the development of online payments, and the use of the smartcard as an e-purse for buying tickets on-bus.

Freight Action Plan

Actions within the plan and freight related projects contained within the European funded Civitas Portis project will continue to be developed and implemented. This will include progressing the hydrogen pilot project and development of a smart travel app for freight. Discussions will be held with local hauliers to feed into the roads hierarchy, a proposed routeing strategy and implications of the Low Emissions Zone that is to be developed for implementation in 2020 in Aberdeen. Further work will be undertaken with Oil and Gas UK.

The freight adviser also plans to work with Aberdeen Lorry Park to maximise the potential of the site and to understand issues around lorry parking in the north east. Business will be sought to take part in an electric cargo bike pilot trial for last mile deliveries in the City Centre to complement work on a Low Emission Zone. Consideration will also be given to investigating rail freight opportunities and the potential for local deliveries using car club vans.

Rail Action Plan

In accordance with the Rail Action Plan, Nestrans will continue to seek improvements to rail services across the North East and again contribute to the East Coast Mainline Regional Forum. Funding has been allocated to progress works relating to the provision of a new rail station at Kintore and discussions to be progressed with Transport Scotland, Network Rail and ScotRail regarding the final stages of design and construction works for delivery of the railway station and car park and access roads. The tender process for construction is to be completed with Network Rail aiming to make an award in May 2019 and works estimated to take approximately 12 months to enable an opening date of May 2020. Funding agreement for the works between Transport Scotland, Nestrans and Aberdeenshire Council to be negotiated.

Nestrans will continue to work with the local authorities, Transport Scotland, ScotRail and Network Rail regarding the delivery of the Aberdeen to Inverness (A2I) line improvements. Bus replacement services will again be in operation and Getabout will again help to market travel options for planned closures of various sections of the line for the Aberdeen to Inverness improvement in the year ahead as follows:

Saturday 4 May – Friday 14 June (6 weeks) - Dyce to Inverurie;

Saturday 15 June - Friday 9 August (8 weeks) - Dyce to Huntly;

Saturday 10 August - Monday 12 August (3 days) - Aberdeen to Inverness;

Tuesday 13 August - Monday 19 August (6 days) - Aberdeen to Huntly

Timetable improvements will be introduced in May 2019, then again in the December 2019 timetable change after the works have been completed.

The Inverurie Interchange proposals will be progressed following completion of A2I phase 1. Nestrans will continue to participate in the team led by Transport Scotland and including representatives from Tactran, ScotRail Alliance, freight and passenger rail service operators to review options for capacity and journey time improvements between Aberdeen and the Central Belt. The option appraisal for improving access to Insch station, that is being part funded through a Local Rail Development Fund grant award, will be progressed.

Consultancy work investigating options for new stations between Aberdeen and Dyce and the prospects for a potential rail spur to The Event Complex Aberdeen (TECA) and Aberdeen Airport will be completed and reported to the Nestrans Board.

Nestrans has allocated funding in the year ahead to commission consultants to undertake a feasibility study into new rail stations on the line south of Aberdeen and a bid will also be made to the Local Rail Development Fund towards the cost of this study.

Active Travel Action Plan

Nestrans will continue to fund a cycling development officer post, with Sustrans providing match funding in the form of a grant of up to £100,000 in the year ahead towards measures to support active travel that gains their approval and the carry forward of just under £100,000 2018/19 funding towards pedestrian/cycle counters that can still be claimed until June 2019. The officer will co-ordinate with Sustrans and support the delivery of the Active Travel Action Plan by identifying actions in partnership with both local authorities that can be progressed on a regional basis in the coming year. It is hoped that Nestrans will again receive a direct Regional Transport Partnership Active Travel grant from Transport Scotland in 2019/20 to progress the A944 cycling and walking path feasibility study and replacement of bridges on the Formartine and Buchan Way and Nestrans will endeavour to agree and deliver additional projects by end June 2019 with the additional 2018/19 grant funding of £254,000 offered at end March 2019.

Nestrans will contribute to a number of pedestrian and cycle infrastructure improvement schemes agreed with the local authorities that will enable them to seek match funding through the Sustrans Place for Everyone Programme. Nestrans will again consider opportunities to bid for funding through Paths for All Smarter Choices Smarter Places Open Fund. Nestrans staff will also be involved in progressing the walking and cycling and travel planning related projects within the European funded Civitas Portis project.

Travel Planning Strategy

A refresh of the Regional Travel Planning Strategy will be undertaken as part of the Regional Transport Strategy refresh and Civitas Portis. This will consider lessons learnt via Civitas Portis Travel Planning projects and provide guidance as to travel planning development with linkage to relevant information on Council websites. Nestrans will continue to promote travel planning and offer assistance to organisations developing travel plans and offer a Sustainable Travel Grant scheme. The Getabout partnership will also continue to encourage active and sustainable travel through advertising and events and assist with the delivery of related actions within the Health and Transport and Active Travel Action Plans. Cycle roadshow events will again be organised at schools and public events throughout the region to encourage people to try cycling.

Partnership Working

City Region Deal

An update to the strategic Aberdeen Sub Area Model (ASAM) will be commissioned by Nestrans following a settling in period for traffic patterns in response to the recent completion of the Aberdeen Western Peripheral Route. This will again be undertaken in partnership with both Councils, the Strategic Development Planning Authority and Transport Scotland and be funded through the City Region Deal. The new model will be updated to a 2019 base year and will involve a significant data collection exercise in autumn 2019. It will provide new forecast years based on latest information and will be required to represent current public transport provision and patronage, to include an accurate reflection of city centre parking and active travel representation within the city centre area and have the functionality to assist in the development of a Low Emission Zone for Aberdeen. It is hoped to have the new model available for use in autumn 2020.

The Strategic Transport Appraisal will be progressed with the long list of options for transport provision over the next 20 years being developed. Thereafter an initial appraisal of the long list of options will be commissioned to identify the broad costs, positive and negative impacts across a range of appraisal criteria, and consider deliverability issues, and how different elements may work best as part of packages. This work will assist with the development of the Regional Transport Strategy as well as providing support for the area's Development Plans and informing the national Strategic Transport Projects Review.

The External Transport Links to Aberdeen South Harbour study Stag Part 2 detailed appraisal will be commissioned by Aberdeen City Council and funded via the City Region Deal. It will consider options to improve strategic transport linkages to the new facility. The detailed appraisal will make use of the transport model that will be developed for the Wellington Road multi-modal corridor study and take cognisance of any emerging options from this study.

Wellington Road Multi-Modal Corridor Study

The Stag Part 2 detailed appraisal will be progressed. Traffic surveys will be undertaken to ensure that the modelling platform used for detailed assessment of options reflects observed rather than predicted post AWPR conditions. Consideration will be given to emerging options from the external transport links to Aberdeen South Harbour study.

Civitas Portis European Project

Nestrans will continue to work with local partners to progress work under the various packages where we have an involvement and liaise with the European partners. In addition to the elements discussed above within the freight action plan, more work will be undertaken to further progress packages relating to developing travel plans, travel information data and fostering walking and cycling.

Roads Hierarchy Review and Locking in the Benefits of the Aberdeen Western Peripheral Route (AWPR)

Nestrans will continue to fund the Roads Hierarchy Review that was commissioned in 2018 to investigate options to update the roads hierarchy to take advantage of current investment in road and rail infrastructure and to help facilitate the City Centre Masterplan (CCMP) by providing a network that makes best use of the AWPR and reflects the role of the city centre as a destination rather than a through route for traffic. On completion of the study, the remaining budget will be used to progress any road reclassifications, including changes to road signage and supporting junction alterations or traffic management. Supporting interventions to reinforce a revised hierarchy will then be appraised and progressed on a priority corridor basis

Low Emission Zone

The Scottish Government, in their Programme for Government 2017/18, made a commitment to introduce Low Emission Zones (LEZs) to Scotland's four biggest cities by 2020. Since then, as legislation to permit the establishment and enforcement of LEZs proceeds through Parliament via the Transport (Scotland) Bill, Aberdeen City Council has been working with Transport Scotland and Nestrans and Aberdeenshire Council to determine the optimum form and scope of a LEZ in Aberdeen.

In the year ahead the LEZ project will progress to scenario testing and appraisal stage. In the first instance, this requires the development of an updated air quality model, reflecting recent changes to city traffic levels and composition brought about by the opening of the AWPR. Traffic surveys will be undertaken and an update commissioned for the city centre micro-simulation model to allow the impacts of various LEZ options to be tested with a view to understanding the wider traffic and air quality implications of any local traffic restrictions. This work will include substantial stakeholder and public consultation and will be vital to identifying and delivering a LEZ that achieves localised air quality objectives while avoiding, as much as possible, unintended negative impacts arising elsewhere on the network.

Fraserburgh and Peterhead to Aberdeen Strategic Transport Study

Aecom will continue the investigation into capacity for further rail projects or additional stations north of Aberdeen, and the prospects for a potential rail spur to The Event Complex Aberdeen (TECA) and Aberdeen Airport.

Community Planning Partnerships

The Nestrans Director will continue to be on the Board of the Aberdeenshire Community Planning Partnership (ACCP) and on the Management Group of Community Planning Aberdeen (CPA). Nestrans will also continue to participate in the Aberdeen CPP's Aberdeen Prospers and Sustainable City Improvement Groups and on Aberdeenshire CPP's Connected and Cohesive Communities Group.

In the year ahead Nestrans will contribute to the monitoring and delivery of transport related outcomes within the plans for both partnerships. Nestrans will lead on the production of an Active Travel Project Charter for the Aberdeen Sustainable City Improvement Group as part of the stretch targets for walking and cycling in the Local Outcome Improvement Plan.

Regional Economic Strategy

Nestrans will work with the Regional Economic Strategy Group to assist in the delivery of the Regional Economic Strategy (RES), which formed the basis of the City Region Deal Agreement. The Group continues to meet on a regular basis and a Programme dashboard has been developed to provide a summary of progress for partners. The RES has since been followed up by an Action Plan, covering the period 2018-2023 and Nestrans is a lead or key partner in many of the infrastructure related actions.

Cumulative Transport Appraisal

The residential and employment development allocations applied and reported within the August 2018 Cumulative Transport Appraisal commissioned by Nestrans were based on development allocations assumed at the start of 2018, which were subsequently updated by the Strategic Development Planning Authority, prior to the agreement of the Proposed Plan in March 2019. Nestrans has commissioned a supplementary appraisal to consider amendments to the level of development content contained in the final Proposed SDP and to understand how a range of transport intervention proposals would mitigate predicted impacts to facilitate the delivery of the Proposed Plan. This will be undertaken in line with DPMTAG and STAG guidance and will aim to identify interventions to ensure the impact of the proposed allocations on the transport network can be mitigated and will provide further information in support of the proposed Strategic Development Plan submission, which is currently subject to Examination.

Following the quashing of the Supplementary Guidance relating to the Strategic Transport Fund there is no longer a mechanism of seeking developer contributions to fund the identified measures. However the findings of the CTA option appraisal will help to identify the "worst case" transport impacts associated with the Proposed Plan, the value of potential mitigation options, and ultimately support the delivery of the Aberdeen City and Shire SDP and help ensure the transport implications of the emerging Local Development Plans are fully considered.

The potential mitigation options identified within this supplementary appraisal can also be considered alongside the options being developed through the Strategic Transport Appraisal being funded by the City Region Deal and feed into the Strategic Transport Projects Review (STPR2) where appropriate. The outcomes will also help inform the development of the next Regional Transport Strategy, which will set future regional transport policy and may therefore influence the predicted outcomes.

Project Delivery

Partner funded Projects

The following national and regional projects will continue to be progressed in the forthcoming year:

- Strategic Rail Improvements – Aberdeen to Inverness, including infrastructure for a rail station at Kintore
- Strategic Rail Improvements – Aberdeen to Edinburgh and Glasgow
- A96 Aberdeen to Inverness dualling
- A96/A90 Haudagain Junction improvement
- A90 Laurencekirk junction improvement
- Inverurie Transport Interchange
- Construction of Aberdeen South Harbour
- Aberdeen International Airport Terminal Improvements

Nestrans funded Projects

The Nestrans budgets for 2019/20 have been approved by the Board and are detailed in chapter 7. The following list outlines the projects and studies that are intended to be progressed in the year ahead:

Strategic Investment Programme

- Kintore Station – Progress construction of the new station, including car park and access roads and land purchase
- Insch Accessibility Feasibility Study
- Dyce Station Car Park Development – Station Fund bid preparation
- AWPR Signage in Aberdeenshire
- Traffic Signal Monitoring and Control Upgrade
- Further A947 road safety improvements
- IRAP studies on strategic corridors
- Motorcycle road safety initiatives
- Road studs on various strategic routes
- Resurfacing of bus stops on Union Street
- Progression of Ellon Park & Ride car park extension, bus turning circle upgrade and improved waiting facilities
- Bus stop improvements – raised kerbs and shelter upgrades
- Bus stop information initiatives
- Progression of A93 Crathes mini-hub completion
- Progression of Oldmeldrum Interchange Hub

- New e-scheduling system for Aberdeenshire Council Public Transport Unit
- Pedestrian/Cycle infrastructure:
  - Maconochie Road, Fraserburgh
  - A98 Shore Street, Macduff Phase 2
  - A944 Aberdeen Road, Alford
  - River Don Paths – Farburn, formalising and widening dust path and replacing bridge over the Farburn
  - Craigshaw Drive cycle route
- Pedestrian/Cycle feasibility and design
  - Wellheads Drive cycle link – completion of design of an extension to the Wellheads cycle route to Farburn Terrace
  - Junction alterations to 'lock in the benefits of AWPR' for active travel – detailed design of options at junctions of Broomhill Road and Lang Stracht with Anderson Drive
  - Toucan at Murcar design
- Electric vehicle charge points in Aberdeenshire
- Fraserburgh and Peterhead to Aberdeen Strategic Transport Study – new station feasibility
- Roads Hierarchy Review

Co-ordination & Project Development Programme

A core costs budget has been set to reflect the running costs of the Nestrans office along with support costs for services provided by the Councils and other associated costs for the organisation. Nestrans will however continue to seek further efficiencies within our own organisation and aim to secure partnership funding and support where possible.

Funding has been also been approved for non-core projects to progress the various Action Plans that support the Regional Transport Strategy and undertake project feasibility work as follows:

- Rail Action Plan
  - East Coast Mainline Regional Forum
  - A90 South of Aberdeen Railway Station feasibility
- Health & Transport Action Plan
  - H&T Programme Support Manager
  - H&T Action Plan actions
  - Transport to Healthcare Information Centre (THInC)
- Bus Action Plan
  - Bus Action Plan Actions
  - Region Wide Real Time System annual maintenance contribution
- General
  - Aberdeen Sub Area Model Management & Maintenance

- Project Feasibility
  - Cross City Connections Study – Review of Outcomes
  - Wellington Road multi-modal corridor study – Stag Part 2
  - City Gateway Paramics Modelling
  - AWPR Impact – Survey data collection and analysis
- Contingency
- Travel Planning
  - Sustainable Travel Grant Scheme and cycle parking grant
  - Getabout active travel promotion and travel planning support
  - Cycling Development Officer

7. Funding

2019/20 Budgets

Nestrans coordination and project development budget funding is mainly provided by a grant from the Scottish Government. The Transport (Scotland) Act 2005 however requires the constituent councils of each Regional Transport Partnership (RTP) to fund its net expenses, after allowing for any income, including any grants from the Scottish Government.

In 2019/20 the RTP expenditure support from the Scottish Government will remain at £782,000, which is the same level that has been received since 2011/12. Nestrans has also requested a continuation of the previous year's funding from our constituent Councils of £122,175 each. There is also a delay in drawdown from the Councils from 2018/19 totalling £41,666 resulting in a Coordination and Project Development budget for 2019/20 of £1,068,016.

Strategic Investment Programme funding is now requested from Aberdeen City and Aberdeenshire Councils following the un-ringfencing of support from the Government in the 2008 Local Government concordat. The Nestrans Board agreed draft 2019/20 budgets in February, subject to anticipated funding levels being provided. Following confirmation of Council funding the Strategic Investment Programme and Co-ordination & Project Development Budgets for 2019/20 were approved at the meeting on 17 April 2019. The funding for 2019/20 was confirmed as being £2,150,000, which comprised of an allocation from Aberdeen City Council of £1,500,000 and Aberdeenshire Council of £650,000. Aberdeenshire Council re-profiled all of the capital allocations across its capital commitments, as part of its Medium-Term Financial Strategy, which culminated in them re-profiling £522,000 of the budget for Nestrans from 2019/20 to 2020/21.

A number of projects that commenced in 2018/19 but were incomplete were proposed to continue into 2019/20 and a delay in drawdown from 2018/19 of £3,429,544 was agreed. The requirement for building up a substantial amount of delay in drawdown from previous years is heavily influenced by the Kintore Railway Station project funding and added to this was the Cycle Development Officer Grant and RTP Active Travel Grants for 2018/19 that are both available to be claimed until June 2019. Along with the anticipated Cycle Development Officer Grant of £100,000 in 2019/20 from Sustrans, this brought the total sum available in 2019/20 to £5,679,544.

A summary of the projects and studies proposed for delivery was given in the previous chapter. Should any requirements arise throughout the year for amendments to the approved budgets, then they will be proposed within the budget matters report that is prepared for consideration at each meeting of the Nestrans Board. All reports to the Board can be viewed on the Nestrans website.

Revenue: Other Sources of Funding

Nestrans will continue to seek to form partnerships to deliver services and investigate further funding opportunities.

Strategic Transport Fund

The Strategic Transport Fund was developed to deliver the scope and scale of interventions that may be required to mitigate the congestion impacts associated with new development and to provide an appropriate level of public transport accessibility.

Nestrans held and administered contributions to the Strategic Transport Fund (STF) that is defined within the statutory Supplementary Planning Guidance for the Aberdeen City and Shire Strategic Development Plan (2014). The STF is ring-fenced for projects needed to address the cumulative impact of the Strategic and Local Development Plans. Although the guidance was quashed on 29 April 2016 following a legal challenge heard by the Court of Session, the Strategic Development Planning Authority progressed an appeal against this decision to the Supreme Court. The appeal was heard on 13 June 2017 and on 25 October 2017 the Supreme Court decision was published, quashing the Supplementary Guidance.

At that time agreements in principle relating to the Strategic Transport Fund had been signed totalling £23,686,635 and the sum of contributions held by Nestrans stood at £1,839,338. Contractors have since started requesting repayment of this money, and by end March 2019 a sum of £1,345,056 had been returned leaving a balance of £502,393, excluding the interest to be accrued for in 2018/19, which is payable in relation to 17 developments.

Reserves

The Transport Scotland (Scotland) Act 2005 stipulates that the constituent authorities are required to meet the net expenses of the Partnership. This has been interpreted by Audit Scotland as meaning that it is not possible for Nestrans to retain a surplus or deficit in any year and therefore it is not possible for Nestrans to have a general fund balance or reserve.

Nestrans and our constituent Councils responded to a consultation on the financial accounting arrangements for Regional Transport Partnerships undertaken by the Scottish Government in December 2017. The Transport (Scotland) Bill contains a provision in relation to RTP finance to allow the RTPs to manage their year-end finances by enabling them to hold a balance of funds.

Borrowing

Under the Transport (Scotland) Act 2005, Nestrans is permitted to borrow money for the purposes of its capital expenditure. Nestrans would have to give due regard to the Prudential Code for Capital Finance in Local Authorities when determining its programme for capital investment. The key objectives of the Prudential Code are to ensure that the capital investment is affordable, prudent and sustainable.

In Nestrans' case this could require the agreement of the Local Authorities in ensuring that future repayments could be met. Nestrans has no plans to borrow at this time.

Appendix 1. The Nestrans Board and Executive

The Board

The Nestrans Board is its main decision-making body and in terms of the Order that set Nestrans up, membership consists of four Councillor Members from Aberdeen City Council and four from Aberdeenshire Council. In addition, Nestrans is entitled to have between three and four non-councillor members.

Following the local government elections in May 2017 the two Councils nominated the following Councillors to sit on the Board:

Aberdeen City Council	**Aberdeenshire Council**
Councillor Sandra Macdonald (Labour)	Councillor Peter Argyle (Liberal Democrat)
Councillor Phillip Bell (Conservative)	Councillor David Aitchison (SNP)
Councillor Alex Nicoll (SNP)	Councillor John Cox (Aligned Independent)
Councillor Jennifer Stewart (Independent Alliance Group)	Councillor Colin Pike (Conservative)

The non-Councillor Members appointed by the Partnership and previously endorsed by the Minister for Transport and Veterans for the period to April 2019 are:

Non-Councillor members	
Mr Eddie Anderson (until Nov 2018)	Freight Industry
Mr Gerry Donald	Head of Property and Asset Development at NHS Grampian
Ms Sandra Macdonald (until May 2017)	Council, equalities and strategic transport experience
Dr Margaret Bochel	Former Head of Planning & Sustainable Development at Aberdeen City Council
Ian Ross (from Feb 2018)	

Sandra Macdonald became a Councillor Board member following the local government elections in May 2017. Following advertisement for a new non-Councillor Board Member, the Nestrans Board's Appointments Sub Committee recommended that Mr Ian Ross be appointed to the vacant post. The Minister for Transport and the Islands approved the appointment of Mr Ross to the Nestrans Board on 26 February 2018. Following the retirement from the Board of Mr Eddie Anderson in November 2018, this post has gone to advertisement.

The Board has appointed the following professional advisers to sit on the Board:

Board Adviser	
Mr Stephen Archer	Director of Infrastructure Services, Aberdeenshire Council
Mr David Jennings (to end Dec 2017)	Strategic Development Planning Authority Manager
Mr Eric Owens (from June 2017 to May 2018 in place of Mr P Leonard, who had resigned from the Council)	Interim Head of Planning and Sustainable Development, Aberdeen City Council
Mrs Gale Beattie from June 2018	Chief Officer – Strategic Place Planning, Aberdeen City Council
Mr George Mair	Director of the Confederation of Passenger Transport UK - Scotland

The Board has appointed the following office bearers:

	Office
Councillor Peter Argyle	Chair
Councillor Sandra Macdonald	Deputy Chair
Dr Margaret Bochel	Deputy Chair

The Board meets to a schedule, usually agreed around December for the following year, at roughly two-monthly intervals. Meetings are usually held at 2pm at Woodhill House in Aberdeen. During the period 2017/18 – 2018/19 meetings were held on:

19 April 2017	18 April 2018
26 June 2017	20 June 2018
18 September 2017	19 September 2018
3 November 2017	7 November 2018
13 December 2017	12 December 2018
14 February 2018	13 February 2019

Meetings are scheduled into the busy Council calendars to ensure that most members are able to attend. There is a facility for each Councillor member to nominate a substitute who can only participate if the member is not present.

Nominated substitute members following the 2017 local government elections were:

Aberdeen City Council	Aberdeenshire Council
Councillor Ross Grant (Labour)	Councillor George Carr (Conservative)
Councillor Brett Hunt (Conservative)	Councillor Martin Ford (Democratic Independent and Green Group)
Councillor Michael Hutchison (SNP)	Councillor Ian Mollison (Liberal Democrat)
Councillor Ian Yuill (Liberal Democrat)	Councillor Gillian Owen (Conservative)

Professional Support and Services

The Board takes professional support and services from the two constituent authorities as follows:

Aberdeen City Council	Aberdeenshire Council
Legal Services	Personnel Services
Democratic and Administration	Finance Services
Information and Communications Technology	PR, marketing and event management

Nestrans Staff

To support the Board in carrying out its functions there is an Executive Team in place. This team consists of:

Position	
Director	Mr Derick Murray
Transportation Strategy Manager	Mr Rab Dickson
Transport Executive (Programmes & Delivery)	Mrs Jennifer Anderson
Transport Executive (Strategy & Delivery)	Mrs Kirsty Chalmers (3 days/week)
Transport Executive (Travel Planning & Delivery)	Mrs Kelly Wiltshire (4 days/week)
Office Manager	Mrs Tricia Howden (approx 22 hours over 4 days/ week)
Cycling Development Officer	Mrs Ruth Milne (until 7 July 2017) Mr Jon Barron (from 30 October 2017)
Transport Officer	Mrs Nicola Laird

The Executive Team are located in Offices at:

Archibald Simpson House
27-29 King Street
Aberdeen
AB24 5AA

Appendix 2. Public Services Reform Information

Sustainable Economic Growth Statement

Introduction

Section 32(1)(a) of the Public Services Reform (Scotland) Act 2010 provides that as soon as reasonably practicable after the end of each financial year each listed public body must publish a statement of the steps it has taken during the financial year to promote and increase sustainable growth through the exercise of its functions. Nestrans is a listed body within the Act.

This statement is intended to fulfil the requirement of the Act in relation to Sustainable Economic Growth. This statement should be read in conjunction with the statement on Efficiency, Effectiveness and Economy and the financial information provided on the Nestrans website that are also required by the Act**.**

Government purpose and performance framework

The purpose of the Scottish Government is to focus government and public services on creating a more successful country, with opportunities for all of Scotland to flourish, through increasing sustainable economic growth. The approach to delivering this Purpose is set out in the Scotland's Economic Strategy published in March 2015 which combines work to boost economic growth and increase competitiveness with a drive to tackle inequality. The updated Strategy has four priorities, namely:

- **Investing** in people and infrastructure in a sustainable way;
- Fostering a culture of **innovation** and research and development;
- Promoting **inclusive growth** and creating opportunity through a fair and inclusive jobs market and regional cohesion; and,
- Promoting Scotland on the **international** stage to boost our trade and investment, influence and networks.

Progress towards the Purpose is being measured through a range of Purpose Targets and National Indicators in the National Performance Framework that was updated in March 2016. Five additional indicators were added to reduce underemployment, the proportion of employees earning less that the Living Wage and the pay gap and to improve access to local greenspace and increase natural capital. The Government's Purpose along with the Strategic Objectives and National Outcomes remain unchanged.

Aligning to the Purpose and National Objectives

The Nestrans Regional Transport Strategy, approved by Scottish Ministers in 2008, includes, at page 102, an Appendix outlining how the Regional Transport Strategy objectives align with the National Objectives.

The objectives of the RTS were retained within the refresh of the strategy in 2014.

Regional Transport Strategy

Nestrans' primary function is to produce and implement a Regional Transport Strategy.

Transport has long been recognised as a significant contributor to sustainable economic growth. The Nestrans Regional Transport Strategy was developed in conjunction with the Aberdeen City and Shire Economic Future (ACSEF) Economic Manifesto that set out a vision for the economic growth of the North East region of Scotland and the Strategic Development Planning Authority (SDPA) Structure Plan, which sets out the spatial strategy for achieving that growth. The Regional Transport Strategy examines how the growth can be achieved without increasing congestion levels. A refresh of the RTS was undertaken in 2013 when the SDPA were developing a Strategic Development Plan (SDP) for the North East to 2035 to ensure the RTS took account of current policies and to better align it with the SDP timeline and the transport implications of this plan. The refresh gained Ministerial approval in January 2014. It builds on the original RTS and should be taken as an addendum to the original strategy document.

The principal ethos in setting and determining the Regional Transport Strategy and subsequent refresh has therefore been to encourage and permit sustainable economic growth.

Achievements in 2017/18 to 2018/19

Action Plans

Nestrans has five Action Plans intended to assist in the implementation of the Regional and Local Transport Strategies.

- **Health and Transport Action Plan**

  Working with NHS Grampian, our two Councils and the Scottish Ambulance Service we have continued to contribute to a co-ordinator post and focus on the two themes within the refreshed Action Plan:

  - Transport and Public Health – Active and sustainable travel has continued to be promoted under the Getabout brand, including advertising, events and the cycling roadshow. A travel plan for the new Health and Care Hub in Inverurie was developed and lessons learned from piloting this helped to produce a guidance paper on travel planning for health and care developments. NHSG has trialled five fuel cell cars to help reduce transport related pollution as part of a trial through the wider H2 Aberdeen initiative
  - Access to Health and Social Care – Nestrans again contributed to the Transport to Healthcare Information Centre (THInC) service and for promotional material for the service. A grant was provided to extend the Mid Deeside Hospital Transport pilot and Volunteer Transport Awards were held. A social transport study was undertaken that helped secure funding towards transporting the elderly and infirm to health and care appointments. A refresh of the Travel to Aberdeen Royal Infirmary guide was produced and distributed.

- **Bus Action Plan**

  A draft North East Bus Alliance and voluntary Quality Partnership Agreement were developed that established a new Bus Alliance Board. Nestrans contributed to a national bus passenger satisfaction study. A promotional campaign was again undertaken during the festive period to provide information about and encourage use of public transport options to Aberdeen City Centre. Nestrans contributed to marketing for the Grasshopper multi-operator smart card and for the distribution and advertising of Thistle cards. A contribution was also made to the maintenance costs of the regional real time

information system and further upgrades to bus stop infrastructure and information throughout the region were implemented.

- **Freight Action Plan**

  Nestrans is lead partner in the freight elements of the Civitas Portis project. Baseline reports on freight and potential for freight consolidation have been published. A freight adviser has been appointed and is assisting with development of a distribution strategy and developing relationships with businesses in the freight industry. Opportunities to develop a freight app are being progressed.

- **Rail Action Plan**

  Nestrans has continued to work with Transport Scotland, ScotRail and Network Rail to ensure that the aspirations of the North East are taken into account in developing our railways. The new rail station at Kintore is being progressed along with the Aberdeen to Inverness Rail line upgrade. Extra parking spaces were added at Inverurie Station. Nestrans continues to be a member of the East Coast Mainline Authorities grouping, who aim to highlight the economic importance of the line and need for investment. Local Rail Development Funding has been secured for a study into improving accessibility at Insch Station. Sensitivity tests were undertaken to review the business case for a new rail line from Dyce to Ellon and a car parking capacity study undertaken for stations south of Aberdeen.

- **Active Travel Action Plan**

  Nestrans continues to employ a Cycling Development Officer in partnership with Sustrans, which attracts capital grant funding from the Sustrans of up to £100,000 per annum. Nestrans has contributed funding towards feasibility studies and the development and construction of a number of pedestrian and cyclist improvements over the last two years. The Sustainable Travel Grant scheme provided match grant funding to support implementation of several sustainable transport proposals. The Getabout partnership continues to promote active and sustainable travel throughout the north east and Grampian Cycle Partnership was formed. In 2018 a direct active travel grant was offered to Regional Transport Partnerships from the Scottish Government.

Planning

Although the statutory guidance developed as part of the Strategic Development Plan (2014) that came into force in August 2015 to provide a framework for assessing developer contributions towards improvements to the strategic transport network was quashed in April 2016, an appeal against the decision was progressed by the Strategic Development Planning Authority. It was heard by the Supreme Court on 13 June 2017 in Edinburgh and on 25 October 2017 the Supreme Court decision was published, quashing the Supplementary Guidance. At that time agreements in principle relating to the Strategic Transport Fund had been signed totalling £23,686,635 and the sum of contributions held by Nestrans stood at £1,839,338. Contractors have since started requesting repayment of this money, and by end March 2019 a sum of £1,345,056 had been returned leaving a balance of £502,393, excluding the interest to be accrued for in 2018/19, which is payable in relation to 17 developments.

In the absence of a Strategic Transport Fund, as offered through existing planning policy, both councils will continue to require developers to undertake their own Transport Assessments, to demonstrate that they can mitigate any strategic and local transport issues caused by their developments. The level of mitigation achieved by this approach is however likely to be considerably lower than would have been under the STF. In summary, only a proportion of the direct impacts will be mitigated by this approach and not the cumulative impacts which the STF was designed to address.

While the STF itself has been quashed, the evidence base upon which it was built, the Cumulative Transport Appraisal, which was commissioned by Nestrans and the SDPA in 2009, has not been challenged throughout this process. As a consequence, it can still be used to inform assessments and discussions with developers in helping to identify the impacts of developments and the required mitigation.

An updated Cumulative Transport Appraisal has been commissioned by Nestrans in partnership with the Councils and the SDPA to support the development of the next Strategic Development Plan. Systra was appointed in August 2017 to use the new ASAM14 version of the strategic model to identify the impacts on the transport network resulting from the proposed Strategic Development Plan and to identify what additional infrastructure would be required to facilitate the scale of development. The CTA report was prepared as supporting documentation.

Projects

In 2017/2018 Nestrans funded the following:

Strategic Investment Programme

- **Rail**

  Kintore Station – Progress works for new station, including car park and access roads and land purchase

- **Strategic Roads – Capacity**

  Strategic network monitoring –Phase 3 of deployment of internet protocol closed-circuit TV equipment at traffic signals along strategic transport corridors.

  AWPR Signage in Aberdeenshire

- **Strategic Roads - Safety**

  Further A947 road safety improvements

  Road studs on various strategic routes

  A93 Nether Knox embankment reconstruction (gabions)

  B9119 Queen's Cross pedestrian crossing upgrades

- **Strategic prioritised maintenance**

  A947 Mill of Kingoodie Bends Phase 2 resurfacing

  A947 Lower Woodton to Birkenshills resurfacing

  A93 Bridge of Canny to Sluie surface dressing

- **Bus Improvements**

  Ellon Park & Ride detailed design of car park extension, bus turning circle upgrade and improved waiting facilities

  Bus stop information initiatives

  A93 Crathes mini-hub design and land negotiation

  Oldmeldrum Interchange Hub design and land negotiation

  Interface to region wide real time information system of ticketing hardware for small operators

- **Pedestrian/Cycle infrastructure:**

  A96 Inverurie to Kintore

  Parkway Extension (Balgownie – Diamond Bridge path at Gordons Brae)

  Middlefield and Northfield Active Travel Project – contribution to active travel improvements including improving ped/cycle crossings and directional signage

  Balgownie ramps cycling project - Contribution to the cost of relocating a Scottish Water main to enable path construction

- **Pedestrian/Cycle feasibility and design**

  Feasibility and design of future cycleway schemes in 5 Integrated Travel Towns in Aberdeenshire

  Long Distance Path Development

  River Don Paths – Farburn, formalising and widening dust path and replacing bridge over the Farburn

  River Don Paths – Mugiemoss Link, formalising and widening of track to link between the river Don path and NCN 1

  Seaton Park Entrances, creation of a new ped/cycle entrance

  River Don Paths – Arjo Wiggins, new ped/cycle link to link Stoneywood and existing river Don path

  Riverside path from Bridge of Dee to RGU feasibility and design

  Wellheads Drive cycle link – completion of design of an extension to the Wellheads cycle route to Farburn Terrace

  Junction alterations to 'lock in the benefits of AWPR' for active travel – detailed design of options at junction of Lang Stracht with Anderson Dr

  Anderson Drive design and development of shared use route between Deeside Way and river Dee riverside route

  Craigshaw cycle route – further development and design of options for a cycle link

  Appraisal of the transport options for the Union Terrace Project

- **Carbon Reduction and Air Quality**

  Contribution towards two hydrogen fuel cell vans

  Further contribution to Aberdeen City Hydrogen Energy Storage facility at Cove

- **Various**

  Fraserburgh and Peterhead to Aberdeen Strategic Transport Study –Stag Part 2

  Variable Message Signs Phase 3 – to capture decision points for routing onto AWPR and advertise Park & Ride locations

Co-ordination & Project Development Programme

- **Project Feasibility and Design**
  Bridge of Dee – Stag Part 2
  Cross City Connections Study – Stag Part 2
  Wellington Road multi-modal corridor study – Stag Part 1
- **Travel Planning**
  Sustainable Travel Grant Scheme
  Getabout active travel promotion and travel planning support

In 2018/2019 Nestrans funded the following:

Strategic Investment Programme

- **Rail**
  Kintore Station – Progress works for new station, including car park and access roads and land purchase
  Insch Station Accessibility Feasibility Study
  Southern Stations Car Park Study
- **Strategic Roads – Capacity Improvements**
  Traffic Signal Monitoring and Control Upgrade
  Queen's Road SCOOT Corridor
  Digital Communications Migration
  AWPR Signage in Aberdeenshire
- **Strategic Roads – Safety**
  Further A947 road safety improvements
  Road studs on various strategic routes
- **Strategic prioritised maintenance**
  A947 Newmachar Gateway North surface dressing
  A944 Craigenlow East surface dressing
  B9119 Garlogie footway repairs due to erosion by HGV's
  Great Northern Road resurfacing
  Union Street Bus Lanes – partial reconstruction
- **Bus Improvements**
  Ellon Park & Ride site clearance and survey work for car park extension
  Bus stop information initiatives
  A93 Crathes mini-hub design and land negotiation
  Oldmeldrum Interchange Hub design and land negotiation

New e-scheduling system for AC Public Transport Unit

Bus stop improvements in Aberdeen, comprising installation of raised kerbs and replacement bus shelters on key strategic corridors

- **Walking and Cycling:**

  A96 Inverurie to Kintore

  Feasibility and design of future cycleway schemes in 5 Integrated Travel Towns in Aberdeenshire

  Footway reconstruction – A98 Seafield St, Portsoy; A98 Shore St, Macduff and A98 Skene St, Macduff

  Seaton Park Entrances – further development towards creation of a new ped/cycle entrance

  Riverside path from Bridge of Dee to RGU feasibility and design

  Wellheads Drive cycle link – completion of design of an extension to the Wellheads cycle route to Farburn Terrace

  Detailed design of options for alterations to Westburn/Lang Stracht /Anderson Drive junction with a focus on improvements for Active travel

  Craigshaw cycle route – further development and design of options for a cycle link

  Middlefield and Northfield Active Travel Project

  Schoolhill public realm stage 1 improvements contribution

  Formartine & Buchan Way Generic Bridge Design

  A944 Cycle Path Feasibility and Design

- **Carbon Reduction and Air Quality**

  Further contribution towards two hydrogen fuel cell vans

- **Various**

  Fraserburgh and Peterhead to Aberdeen Strategic Transport Study further rail investigation: Ellon sensitivity testing and NW stations engineering review

  Variable Message Signs Phase 3

  North East Roads Hierarchy Review

Co-ordination & Project Development Programme

- **General**

  Cumulative Transport Appraisal

- **Project Feasibility and Design**

  Cross City Connections Study – Stag Part 2

  Wellington Road multi-modal corridor study – Stag Part 1 and Part 2

- **Travel Planning**

  Sustainable Travel Grant Scheme

  Getabout active travel promotion and travel planning support

Statement on Improving Efficiency, Effectiveness and Economy

During 2017/18 and 2018/19 NESTRANS has continued to seek and implement initiatives to assist in improving the efficiency, effectiveness and economy of the services delivered. A brief overview of these initiatives has been included.

Shared Services

Legal, Administrative, Financial, ICT, HR and Public Relations Services

The activities of NESTRANS continue to be supported by partner Councils through the provision of specialist assistance and advice. These activities are governed by separate Service Level Agreements. The use of existing support staff is considered to be an efficient and economic use of an existing pool of specialist staff, the cost of which would be significantly higher if an external or dedicated in-house cadre of similarly qualified and experienced staff were to be used. Details of each support service are as follows:

- **Legal & Administrative Services**

  Legal Services etc are provided by Aberdeen City Council. Services include legal advice, contractual advice and provision of clerking for the Board and meetings. The cost of legal and contractual advice was £2,700 in 2017/18 and £3,270 in 2018/19, whereas the administrative costs of clerking for the Board remained at £20,000 each year.

- **Treasurer**

  Accountancy etc support is provided by Aberdeenshire Council. Services provided include invoice and payment processing, financial ledger, regular financial monitoring reporting to the Board, internal audit, liaising with external audit, assistance with budget preparation and control, final accounts preparation and pension fund management, general accountancy advice and treasury management. Since 2012/13 this has been extended to include financial services relating to the Strategic Transport Fund that was set up for developer contributions to strategic transport measures. The quality of support is considered to be excellent and the cost of this service has remained fixed at £21,100 per annum.

- **ICT Services**

  Aberdeen City Council provides and maintains quality Information and Communication Technology Services. This cost £5,000 in 2017/18, but a new pricing structure was introduced when the SLA was renewed that bases cost on the hardware, software and support costs per member of staff per annum, resulting in a charge of just under £6,500 in 2018/19.

- **HR Services**

  HR services are provided by Aberdeenshire Council. This includes drafting and review of HR policies and procedures, monitoring any changes in legislation, support in dealing with staff matters, offering advice on related matters and reporting to the Nestrans Board. In the last 2 years this also included assistance with the advertisement and appointment of the Cycling Development Officer and Transport Officer posts and 2 further non-Councillor Members for the Nestrans Board. The cost of this service has remained at £15,900 per annum.

- **Public Relations Services**

  Since July 2016 public relations, marketing and event management services have been provided under a Service Level Agreement by Aberdeenshire Council. A dedicated Nestrans communications officer is located two days per week within the Nestrans office, with access to the wider team within the Council out with these days. The various duties provided include promoting Nestrans and Getabout, liaising with the media, arranging press releases, supporting events – including advising on and seeking of advertising and relevant promotional merchandise, attending Board meetings and preparing communications updates for Members. The cost of this service is £16,500 per annum.

Getabout Partnership

Nestrans is a key member of the Getabout Partnership that also consists of Aberdeen City Council, Aberdeenshire Council, NHS Grampian, Aberdeen University, Robert Gordon University, North East College, the James Hutton Institute and the Energy Savings Trust. The joint working of the partnership continues to provide increased efficiency and effectiveness when promoting sustainable travel throughout the region via a single brand. The partnership achieves economies through individual member organisations supporting Getabout events organised by others eg providing staffing, transport and promotional merchandise and attraction of Smarter Choices Smarter Places match funding for measures being funded by partners. In 2018/19 Nestrans also secured match funding through the Paths for All, Smarter Choices Smarter Places Open Fund towards a winter safety campaign in winter months using digital bus shelter adverts in Aberdeen city centre to encourage pedestrians and motorists to be aware.

- **ACTtravelwise Membership**

  Nestrans again negotiated a group membership for all members of the Getabout partnership to ACTtravelwise for 2017/18 and 2018/19 that resulted in a saving in comparison with the cost that individual memberships would otherwise have been.

- **Getabout Cycle Roadshow**

  The Getabout cycle roadshow consists of a range of bicycles, including novelty and disability accessible cycles. Locally based Adventure Aberdeen continue to hold and maintain them at agreed rates and supplement the roadshow with other bikes they own. Adventure Aberdeen also transports the bikes to events organised by the Getabout partners and provides tutors to assist with each event. The locally sourced and managed equipment dramatically reduces delivery mileage and carbon emissions in getting to events and is achieving considerable savings, whilst allowing priority booking by all Getabout members. This is of particular benefit during themed weeks such as Cycle to Work and European Mobility Week when privately hired bike events are usually fully booked. The full cycle roadshow and Getabout events kit, comprising of a Getabout branded marquee, feather flags, banners and bunting previously purchased by Nestrans is available for hire to private companies when not required by the partners, with any profit being used for the purchase of additional stock.

- **Liftshare**

  Nestrans provides a central data base for car sharing throughout the region under contract with Liftshare Ltd. The website address is getabout.liftshare.com to help identify it with the overall Getabout brand for sustainable and active travel in the North East. It operates with a number of sub-groups so that individual organisations can have their own section under the wider umbrella or be involved in the larger scheme. By contracting the licence and hosting costs on a regional basis there are significant savings compared to each of the partners contracting individually. In addition, there are benefits to the customers of being able to access a larger data base for potential matching of trips.

ASAM Regional Transport Model

Developed initially by Transport Scotland, the Aberdeen Sub Area Model (ASAM) is now managed and maintained by Nestrans. A contract for ASAM support was previously negotiated with Systra to allow Nestrans to obtain the same terms as Transport Scotland has been offered when they retendered the LATIS Commission on a consultancy framework basis. Following competitive tender in 2016, Systra was appointed to upgrade ASAM to ensure it remains a robust and effective tool in the development of future transport strategies and land use plans in the north east. In the past couple of years, the model has been used for further consideration of road and rail improvements as part of the Fraserburgh/ Peterhead to Aberdeen Strategic Transport study and for input to the Mearns Station Study and North East Roads Hierarchy Study. It has also been used for a further Cumulative Transport Appraisal to inform the development of the Aberdeen City and Shire Strategic Development Proposed Plan. It has also been used by local authorities for future year demand predictions and strategic input to local micro simulation models for Aberdeen city centre and for the Berryden corridor dualling work and to inform the Cross City Connections Study. The AWPR Managing Agent also used the updated model for undertaking AWPR scenario tests. Developers have also been granted access to model information when undertaking Transport Assessments, thus ensuring that the local planning authorities requirements are met using the best available means.

Traffic Signal Monitoring and Control Upgrade and Digital Communications Migration

Nestrans has approved funding for Aberdeen City Council to start to replace the Remote Monitoring System (RMS) that only allows for dial-up monitoring activities. Upgrading all the remaining sites on this architecture,124 units in Aberdeen and 31 in Aberdeenshire, will allow for improved monitoring and fault finding to be carried out and give the ability to carry out alterations to the operation of the traffic signals in a more proactive manner. In addition it will provide the potential for corridors not currently operating under Urban Traffic Control/Split Cycle Offset Optimisation Technique (UTC/SCOOT) control to be brought under control to improve public transport operations and facilities for pedestrians and cyclists. Funding has also been provided to complete the final stage of the UTC communication upgrades to allow the removal of the obsolete Tele12 module from Woodhill House. This will align all UTC and SCOOT operated signals to current communication provision and enable them to be fit for future technologies.

East Coast Main Line Authorities

Nestrans are partners in the East Coast Main Line consortium. All partners contribute to the consortium, which is a grouping of local authorities and Regional Transport Partnerships that aim to work in partnership to promote the case for investment in the line to enable economic growth.

Bus Satisfaction Survey

Nestrans contributed along with bus operators towards a bus satisfaction survey that was undertaken in 2017/18 to boost the sample size. A contribution was again made in 2018/19 along with other Regional Transport Partnerships, Transport Scotland and bus operators towards the national bus satisfaction survey by Transport Focus that is undertaken on a biennial basis.

Attracted Funding

Sustainable Travel Grant Scheme

Nestrans provides a Sustainable Travel Grant Scheme, which can provide up to 50% match funding to organisations investing in measures to promote more sustainable travel by their employees or customers. There is an upper limit on any award of £10,000. In 2017/18 and 2018/19 the following grant awards (all for 50% of the final cost) were claimed:

- £1,380 to Mitchells Dairy in Inverurie as a contribution to e-bike and cycle racks (later refunded with only £295 retained for cycle racks)
- £1,115 to Lemon Tree in Aberdeen towards installation of a shower
- £403 to Grampian Transport Museum for cycle racks at the museum
- £7,205 to Cadherent Ltd towards installation of a shower and locker room
- £7,052 to RGU for Woolmanhill bike lockers
- £3,230 to Huntly Development Trust for e-bike lockers

ASAM Regional Transport Model Upgrade

An upgrade of the Aberdeen Sub Area Model (ASAM) was commissioned by Nestrans to ensure it provides a suitably robust basis for transport and land use appraisal. A steering group consisting of officers from Nestrans, Aberdeen City and Aberdeenshire Councils and Transport Scotland was set up to manage the work, which was competitively tendered through the Scotland Excel framework to ensure best value. Although Nestrans manages ASAM, the cost of the upgrade is being met through the City Region Deal funding as the model will be used to appraise transport options.

Civitas Portis

The north east is included in a collaboration with four other European port cities that were awarded European funding under the Civitas banner for a project titled PORTIS to look at opportunities to enhance transport provision in and around port areas and to provide innovative and sustainable solutions to transport issues. Locally, the project is led by Aberdeen City Council, but also involves Nestrans, Robert Gordon University, Aberdeen Harbour Board and Aberdeenshire Council, with the University of Aberdeen involved in the assessment of the project. The project has been awarded almost €20million Euros grant funding over the four-year period from September 2016 – August 2020, giving around €1million Euros per annum for each port. Nestrans has already received half of the available award for our involvement over the four-year period, which amounts to just over £133,000. Nestrans has directly used £32,080 of this funding in 2017/18 and a further £46,573 in 2018/19.

Grasshopper Advertising and Smart Ticketing for Small Bus Operators

The Grasshopper smart multi-operator ticket is available over 6 zones across the north east and permits travel on services from nine operators. Nestrans contributed just over £2,000 in 2017/18 and just under £2,000 in 2018/19 to major advertising campaigns in partnership with Aberdeen City and Aberdeenshire Councils, First Aberdeen and Stagecoach bus operators to maximise awareness.

Nestrans previously provided budget to Aberdeenshire Council's public transport unit to arrange the replacement of ticketing machines and software for small operators to enable them to introduce smart ticketing and in 2017/18 funded a Siri interface to enable this to be included on the real time information system.

Cycle Infrastructure and Core Path Improvements

Nestrans continues to fund a cycling development officer post, with Sustrans providing a capital contribution of up to £100,000 per annum as match funding of this post and infrastructure measures funded by Nestrans that are not already being used by the Councils to match fund their bids to Sustrans. As the post was vacant for several months in 2017 the level of grant claimed in 2017/18 by the new officer appointed towards the end of 2017 amounted to around £21,000 for agreed cycle/pedestrian improvement works. In 2018/19 just over £1,000 was claimed towards inaugural event costs for Grampian Cycle Partnership and approval given to use the remaining grant for pedestrian cycle counters within the north east and to extend the period for claiming this grant until June 2019 as the tender was not issued until February 2019.

A significant amount of Nestrans funding towards cycle and core path improvements is also used by the Local Authorities each year as a basis to attract further match funding and add value for money.

RTP Active Travel Grant

In 2018 the Scottish Government offered an Active Travel Grant to Regional Transport Partnerships. Nestrans was awarded £133,400 for feasibility and design works for the A944 cycle and pedestrian path and generic design of replacement bridges on the Formartine & Buchan Way. Additional grant funding of £254,000 was offered on 29 March for usage by end June 2019 and every attempt will be made to maximise measures that support active travel using the available grant.

Local Rail Development Fund

Nestrans was successful in applying to Transport Scotland's Local Rail Development Fund in 2018 and following a tender exercise in January 2019, Aecom has been commissioned to undertake an option appraisal for improving access, particularly for passengers with mobility difficulties, at Insch station.

Smarter Choices Smarter Places Open Fund

In 2018/19 Nestrans also secured match funding through the Paths for All, Smarter Choices Smarter Places Open Fund towards a winter safety campaign in winter months using digital bus shelter adverts in Aberdeen city centre to encourage pedestrians and motorists to be aware.

Health and Transport Action Plan

Nestrans continued to fund 50% of the costs of a support manager for the Health and Transport Programme in partnership with NHS Grampian in 2017/18 and 2018/19.

Nestrans has also continued to contribute along with Aberdeen City, Aberdeenshire and Moray Councils

and NHS Grampian to deliver the Transport to Healthcare Information Centre (THInC). The public transport unit within Aberdeenshire Council operates this dedicated telephone service to provide information on transport options for access to all NHS Grampian sites.

Procurement Activity

Scotland Excel Engineering and Technical Consultancy Services Framework Agreement

Nestrans continues to be an associate member of Scotland Excel and as such can acquire consultancy services under the above framework agreement. Nestrans can use the framework to appoint consultants for services that cannot be undertaken in-house or by neighbouring authorities, either due to a skill shortage, the specialist nature of the work, or due to other workload commitments.

Although there is no guarantee of work being awarded, any use of the framework significantly reduces the cost of procurement of services to Nestrans and the consultants. To award a work package there is the option of directly selecting a consultant within the relevant lot(s) or conducting a mini competition amongst relevant consultants. Work can be awarded on a priced contract (lump sum), target contract or time-based contract basis. In 2017/18 to 2018/19 Nestrans held mini competitions through the framework to award the following projects:

- Cumulative Transport Appraisal
- Social Transport Study
- Getabout Marketing Evaluation
- Park and Ride Market Research and Action Plan – Civitas
- Travel Planning for North Dee area - Civitas
- Mearns Station Car Park Review
- Roads Hierarchy
- Formartine & Buchan Way generic design of replacement bridges
- A944 cycling and walking path
- Pedestrian/cycle counters (no award made)
- Insch Railway Station Accessibility Options Study

2017/18 Expenditure Statement

Public Relations			
Date	**Gross Amount**	**Payee**	**Subject-matter**
May-17	1,545.02	Aberdeenshire Council	Design of 2015/16 Annual Report
Oct-17	352.18	Aberdeenshire Council	Recharge of Public Notice re Unaudited Statements of Accounts 16/17
Oct-17	1,287.52	Aberdeenshire Council	Design of Nestrans 2016/17 annual report for on-line publication
Oct-17	247.60	Aberdeenshire Council	Design and Print of Nestrans Sustainable Travel Grant Scheme Leaflet
Oct-17	495.20	Aberdeenshire Council	Design and Production of Pull Up Banners (1 x Nestrans, 3 x Getabout)
Mar-18	19,800.00	Aberdeenshire Council	Communications Officer Support in 2017/18 as per Service Level Agreement
Mar-18	544.72	Aberdeenshire Council	Getabout festive Campaign Resources
	24,272.24		
Sep-17	1,200.00	Aberdeen City Council	Contibution to the 'Upsides' supplement in the P&J for Offshore Europe
Promotions			
Active and Sustainable Transport Promotion			
Apr-17	154.80	Original 106fm	Commercial production of radio advert for THINC
Apr-17	154.80	Original 106fm	Commercial production of radio advert for A96 PARK & RIDE
Apr-17	595.14	Original 106fm	Radio adverts on Original 106fm in March
May-17	595.14	Original 106fm	Radio adverts in April 2017
Jul-17	1,800.00	Original 106fm	National Walking Month Promotion
Jul-17	595.14	Original 106fm	Radio adverts in May 2017
Jul-17	595.14	Original 106fm	Radio adverts in Jun 2017

Date	Gross Amount	Payee	Subject-matter
Sep-17	595.14	Original 106fm	Radio adverts in July 2017
Oct-17	595.14	Original 106fm	Radio adverts in August 2017
Oct-17	595.14	Original 106fm	Radio adverts in September
Nov-17	595.14	Original 106fm	Radio adverts in October
Dec-17	595.14	Original 106fm	Radio adverts in November
Dec-17	166.80	Original 106fm	Commercial production of festive travel options advert
Jan-18	595.14	Original 106fm	Radio adverts in December
Feb-18	595.14	Original 106fm	Radio adverts in Jan 2018
Mar-18	595.14	Original 106fm	Radio adverts in Feb 2018
Mar-18	274.80	Original 106fm	New ad: Scottish Workplace Journey Challenge & relicence to Northsound
	9,692.88		
Apr-17	768.00	Aberdeen City Council	Purchase Of Balance Bikes For Getabout Roadshow
Apr-17	4,339.98	Aberdeen City Council	Purchase Of Recumbent Bikes + Kmx Kompact + Delivery
Apr-17	300.00	Aberdeen City Council	Purchase Of Tandem
Apr-17	1,350.00	Aberdeen City Council	Purchase And Delivery Of Container For Getabout Roadshow Bikes
Jun-17	1,568.00	Aberdeen City Council	Bell Sidetrack Youth Helmets - 16/17 Accrual
Oct-17	803.20	Aberdeen City Council	Bike Roadshow Costs At MACBI Mintlaw Road Safety Day 19 Aug
Jan-18	911.85	Aberdeen City Council	Getabout Cycle Events At Whitehill And Woodhill Ho In Summer 2014
	911.85		

Date	Gross Amount	Payee	Subject-matter
Feb-18	3,479.40	Selectamark Security Systems Plc	Bikeregister QRcodes, flyers, posters, rucksack, pop up, signs and mat - recharge to ACC
Apr-17	10,834.60	Archer Marketing	GETABOUT BRANDED MERCHANDISE (CYCLE, WALK, BUS, CAR SHARE ITEMS)
Festive Travel by Sustainable Transport Promotion			
Oct-17	4,231.20	Exterion Media	Festive Travel Campaign:150 bus panels production+ads 13/11-10/12
Oct-17	3,600.00	Exterion Media	Festive Travel Campaign: 30 bus rear adverts from 13/11 to 10/12
Oct-17	3,900.00	Exterion Media	Festive Travel Campaign: 25 streetliner adverts from 13/11 to 10/12
Nov-17	720.00	Exterion Media	Festive Digital LCD screen advert at rail station for 3 weeks
	12,451.20		
Nov-17	3,360.00	Clear Channel Uk Ltd	Festive campaign- 10 no bus shelter adverts from 20/11-3/12
Dec-17	720.00	Clear Channel Uk Ltd	Digital festive adverts at 4 sites 13/11-26/11 (1st 2 wks of 4wk campaign)
Dec-17	3,000.00	Clear Channel Uk Ltd	Digital festive adverts at 22 sites 13/11-26/11 (1st 2 wks of 4wk campaign)
Dec-17	1,200.00	Clear Channel Uk Ltd	Billboard festive adverts at 2 sites 4/12-31/12
Dec-17	720.00	Clear Channel Uk Ltd	Digital festive adverts at 4 sites 27/11-10/12 (2nd 2 wks of 4wk campaign)
Dec-17	3,000.00	Clear Channel Uk Ltd	Digital festive adverts at 22 sites 27/11-10/12 (2nd 2 wks of 4wk campaign)
	12,000.00		
Public Transport Accessibilty Promotion			
Feb-18	908.57	The City of Edinburgh Council	Maintenance of Thistle Card app - Nestrans contribution
Bus Promotion			
Mar-18	2,504.89	Aberdeenshire Council	Grasshopper Marketing Campaign Contribution

Date	Gross Amount	Payee	Subject-matter
Rail Promotion			
Apr-17	3,000.00	The City of Edinburgh Council	Nestrans ECMA membership subscription contribution for 2017/18
Getabout			
Aug-17	279.60	Clique Publications Ltd	Half page advert in Autumn 2017 Raring2go! City & Shire magazine
Oct-17	558.00	Clique Publications Ltd	Half page advert in Winter 2017 Raring2go! City & Shire magazine
Feb-18	279.60	Clique Publications Ltd	Half page advert in Spring 2018 Raring2go! City & Shire magazine
Jul-17	441.60	Kingfisher Media Ltd	Advert in welcome to Aberdeenshire 2017 hotel bedroom publication
	1,558.80		
Nestrans Website			
Mar-17	36.00	Internet for Business (IFB)	nestrans.org.uk domain name from 9/4/17 to 8/4/18
Jun-17	150.00	The Art Department	Nestrans website hosting from 1 June - 31 Aug 2017
Jun-17	-100.00	The Art Department	Credit note for refund of Nestrans website hosting 1 Jul-31 Aug
	50.00		
Jun-17	2,016.00	Lighthouse	Nestrans website design and build and 12 month hosting
Liftshare			
May-17	7,091.78	Liftshare.com	1 yr licence for the Getabout liftshare scheme and call centre
Events			
Aug-17	358.80	Granite PR Ltd	Stand at Granite Expo on 12 October 2017
Aug-17	3,600.00	SCDI	Sponsorship of SCDI dinner with Minister for Transport, 17 Aug 2017

Date	Gross Amount	Payee	Subject-matter
Overseas Travel			
Jun-17	23.78	Trenitalia - Lefrecce	Venezia S Lucia-Trieste Centrale, RD 12 Sep - Civitas
Jun-17	0.70	Non Sterling Transaction Fee	transaction fee for above rail travel paid in Euros
May-17	278.77	Lufthansa	Ab-Venice, RD, Civitas meeting 12 - 15 Sept
Oct-17	73.99	Aberdeen International Airport	Parking at Abdn airport 10/9-15/9, Civitas mtg in Trieste
Oct-17	6.30	RD expenses claim	Mileage to/from airport
Oct-17	6.88	RD expenses claim	Train - Venice
Oct-17	12.39	RD expenses claim	Train - Venice-Trieste amend
Oct-17	395.11	RD expenses claim	Hotel in Trieste 3 nights
Oct-17	66.64	RD expenses claim	Subsistence
Hospitality & Entertainment			
none			
External Consultancy			
APR-17	5,130.31	Aecom	B9119 Queens Road Study Fees To 31.3.17
APR-17	17,372.77	Aecom	Fpasts Stag 1+ Rail Elements - 50% Of Agreed Costs
MAY-17	811.58	Aecom	Asam14 Model Development Auditor Services Recharge To CRD
JUN-17	1,315.08	Aecom	7835 - B9119 Queens Road Study Fees Final Invoice
JUL-17	375.00	Aecom	B9119 Queens Road Study Fees 16/17 Accrual
AUG-17	281.70	Aecom	B9119 Queens Road Study Fees Final Invoice - 16/17 Accrual

Date	Gross Amount	Payee	Subject-matter
AUG-17	1,067.87	Aecom	Asam14 Model Development Auditor Services To 28 July - Recharge To CRD
SEP-17	6,949.10	Aecom	Fpasts Stag 1+ Rail Elements - Final Payment - 16/17 Accrual
OCT-17	8,891.17	Aecom	Topographical Survey And Plans For B9119 Queens Rd/Skene Rd Study
NOV-17	710.14	Aecom	Asam14 Model Development Auditor Services To End Sept 17
DEC-17	3,343.15	Aecom	Fpasts Stag 1 Plus Rail Elements Members Briefing
	46,247.87		
APR-17	3,228.00	Systra Ltd	Fpasts Stag 1+ Roads Study A90 Traffic Surveys
APR-17	32,924.28	Systra Ltd	Asam Update - Fees For Jan 2017
APR-17	13,961.24	Systra Ltd	Asam Update - Fees For Feb 2017
JUL-17	19,193.04	Systra Ltd	Fpasts Stag 1 + Road Elements - Draft Report - 16/17 Accrual
SEP-17	18,797.34	Systra Ltd	Asam Upgrade To End March 2017 - 16/17 Accrual, CRD Recharge
SEP-17	4,798.26	Systra Ltd	Fpasts Stag 1+ Road Elements - Remaining Agreed Costs
OCT-17	39,180.00	Systra Ltd	Asam Support Berryden Traffic Modelling - Recharge To ACC
OCT-17	14,021.62	Systra Ltd	Asam14 Update Work To End April 2017
OCT-17	12,374.47	Systra Ltd	Asam14 Update Work To End May 2017
OCT-17	21,037.30	Systra Ltd	Asam14 Update Work To End June 2017
OCT-17	10,061.73	Systra Ltd	Asam14 Update Work To End July 2017
OCT-17	10,456.21	Systra Ltd	Asam14 Update Work To End Augst 2017
NOV-17	1,500.00	Systra Ltd	Asam Data Sets For Fpasts Rail Investigations - 16/17 Accrual

Date	Gross Amount	Payee	Subject-matter
DEC-17	7,920.00	Systra Ltd	Fee For Additional Economic Modelling For Fpast Stag Part 1 Plus
DEC-17	6,344.40	Systra Ltd	Fpasts Road Elements Members Briefing Preparation And Attendance
JAN-18	42,591.96	Systra Ltd	Cumulitive Transport Appraisal
JAN-18	7,060.32	Systra Ltd	Social Transport Study
FEB-18	3,060.00	Systra Ltd	Asam Support Berryden Traffic Modelling - Recharge To ACC
FEB-18	1,380.00	Systra Ltd	Asam14 Data For Cross City Connections Study
FEB-18	23,400.00	Systra Ltd	Asam4 Data For Awpr Scenario Testing - Recharge To Managing Agent
	293,290.17		
Nov-17	86,473.99	Abellio ScotRail Ltd	Inverurie Station Car Park Extension
Mar-18	1,000.00	Calibre International Ltd	Freight Advisor Services Civitas Portis Project - Jan/Feb 2018
Payments in Excess of £25,000			
Capital and Revenue Budget Projects Delivery			
APR-17	1,883.90	Aberdeen City Council	Design Of Dyce Dr/Ave Traffic Signal Upgrade & Paving
APR-17	130.97	Aberdeen City Council	Ict Charges From 01.01-31.03.17
APR-17	1194.45	Aberdeen City Council	Ict Charges From 01.04.16-28.2.17
APR-17	509.62	Aberdeen City Council	Ict Charges From 01.04-28.02.17
APR-17	31499.81	Aberdeen City Council	Nestrans Works Period 11
APR-17	40921.55	Aberdeen City Council	Nestrans Works Period 12
APR-17	448.17	Aberdeen City Council	Network Connection Charges For 1.1-31.3.17

Date	Gross Amount	Payee	Subject-matter
APR-17	73459.08	Aberdeen City Council	Strategic Network Monitoring Phase 2 - A956 & A93
APR-17	3664.78	Aberdeen City Council	Cross City Connections
APR-17	1595.5	Aberdeen City Council	Bucksburn Pool Cycle Parking - Sustainable Travel Scheme Grant
APR-17	4880.89	Aberdeen City Council	Roads Hierarchy Study (Locking In The Benefits)
APR-17	4400.72	Aberdeen City Council	Wellington Road Multi-Modal Study Stag Part 1
APR-17	273.04	Aberdeen City Council	Bridge Of Dee Study (Stag Part 2)
APR-17	38874.92	Aberdeen City Council	A96 P&R Anpr System
APR-17	26540.92	Aberdeen City Council	Strategic Network Monitoring Phase 2 - A956 And A93
APR-17	18897.1	Aberdeen City Council	Strategic Network Monitoring Phase 1 - A944
APR-17	47706.3	Aberdeen City Council	New Common Database Platform
APR-17	2486.45	Aberdeen City Council	Parkway Extension (Balgownie - Fairview)
APR-17	3868.17	Aberdeen City Council	Dyce Drive Feasibility Between Dyce Ave And Kirkhill Pl
APR-17	2717.94	Aberdeen City Council	Design Of Dyce Dr/Ave Traffic Signal Upgrade And Paving
APR-17	778.23	Aberdeen City Council	Riverside Path - Bridge Of Dee To Rgu Feasability And Design
APR-17	3382.38	Aberdeen City Council	River Don Path Designs
APR-17	45.7	Aberdeen City Council	Wellheads Cycle Link Design
APR-17	2245.26	Aberdeen City Council	A96 West North Street Lighting - 15/16 Accrual
APR-17	715.14	Aberdeen City Council	A96 West North Street Lighting
APR-17	493.63	Aberdeen City Council	Cleaning Services Jan-Mar 2017
APR-17	16.84	Aberdeen City Council	Zerox Quarterly Charge 1/10/16/- 31/12/16

Date	Gross Amount	Payee	Subject-matter
APR-17	71632.73	Aberdeen City Council	A96 P&R Anpr Systems
APR-17	55134	Aberdeen City Council	Bus Lane Enforcement Cameras
APR-17	-696.46	Aberdeen City Council	Anderson Drive Ph1 Bridge Of Dee To Ruthrieston Rd
APR-17	2073.92	Aberdeen City Council	Riverside Path Bridge Of Dee To Rgu Feasibility And Design
APR-17	-265	Aberdeen City Council	Seaton Park Entrances
APR-17	1728.94	Aberdeen City Council	River Don Southside Path By Grandhome
APR-17	148.92	Aberdeen City Council	Craighshaw Drive Cycle Route
APR-17	-6066.7	Aberdeen City Council	Airport Bus Turning Circle
APR-17	4440	Aberdeen City Council	ACC Director Costs For Attending Nestrans Board
APR-17	5437.5	Aberdeen City Council	Rent Of Archibald Simpson House 1/4/17 - 30/06/17
APR-17	768	Aberdeen City Council	Purchase Of Balance Bikes For Getabout Roadshow
APR-17	4339.98	Aberdeen City Council	Purchase Of Recumbent Bikes + Kmx Kompact + Delivery
APR-17	300	Aberdeen City Council	Purchase Of Tandem
APR-17	1350	Aberdeen City Council	Purchase And Delivery Of Container For Getabout Roadshow Bikes
APR-17	5289.6	Aberdeen City Council	Legal Services From ACC In 2016/17
APR-17	24000	Aberdeen City Council	Admin And Committee Services For Nestrans Board
APR-17	371.29	Aberdeen City Council	Mobile Phone Charges For D Murray/R Dickson 1.4.16-28.2.17
APR-17	907.77	Aberdeen City Council	Telephone Charges 1.4.16-28.2.17
APR-17	1344.73	Aberdeen City Council	Network Connection Charges 1.4.16-28.2.17
APR-17	5000	Aberdeen City Council	Sla Charges By Ict

Date	Gross Amount	Payee	Subject-matter
APR-17	702.26	Aberdeen City Council	It Goods Ordered 1.4.16 - 31.3.17
APR-17	270	Aberdeen City Council	Remote Access Charges D Murray/R Dickson
APR-17	131.02	Aberdeen City Council	Mobile Phone Charges 1.1-31.3.17
APR-17	50.4	Aberdeen City Council	Catering For Board Meeting At Town House 24.3.17
MAY-17	223768.8	Aberdeen City Council	Contribution To Aberdeen City Hydrogen Energy Storage (Aches)
MAY-17	1141.7	Aberdeen City Council	Business Rate For Suite 1 9Part) On Rv Of £2450
MAY-17	1165	Aberdeen City Council	Business Rate For Suite 3A On Rv Of £2500
MAY-17	1537.8	Aberdeen City Council	Business Rate For Suite 9 (Part) On Rv Of £3300
MAY-17	605.8	Aberdeen City Council	Business Rate For Car Parking Space On Rv £1300
MAY-17	4893	Aberdeen City Council	Business Rate For Suite 1 (Part) On Rv Of £10500
JUN-17	1568	Aberdeen City Council	Bell Sidetrack Youth Helmets - 16/17 Accrual
JUN-17	15000	Aberdeen City Council	A944 Westhill To Aberdeen Corridoor Study - CDO 16/17 Grant Reclaim
JUL-17	21.85	Aberdeen City Council	Xerox Machine Quarterly Charge Jan - Mar 2017
JUL-17	30309.92	Aberdeen City Council	Dyce Shuttle Bus Access Path - CDO 16/17 Grant Reclaim
JUL-17	5000	Aberdeen City Council	Partnership Contribution To Community Planning Partnership
JUL-17	5437.5	Aberdeen City Council	Rent Of Archibald Simpson House - 1.7.17-31.10.17
JUL-17	493.63	Aberdeen City Council	Cleaning Services April - June 2017
OCT-17	14710.46	Aberdeen City Council	ACC Capital Works To Period 4 2017/18
OCT-17	1662.16	Aberdeen City Council	ACC Capitol Works To Period 4 2017/18
OCT-17	1127.1	Aberdeen City Council	ACC Revenue Works To Period 4 2017/18

Date	Gross Amount	Payee	Subject-matter
OCT-17	29730.87	Aberdeen City Council	ACC Works - 2016/17 Accruals
OCT-17	2745.02	Aberdeen City Council	Cross City Connections
OCT-17	313.74	Aberdeen City Council	Roads Hierarchy Study (Locking In The Benefits)
OCT-17	23371.57	Aberdeen City Council	Wellington Road Multi-Modal Study Stag Part 1
OCT-17	709.93	Aberdeen City Council	Bridge Of Dee Study (Stag Part 2)
OCT-17	9674.35	Aberdeen City Council	A96 P&R Anpr System
OCT-17	40000	Aberdeen City Council	Parkway Extension (Balgownie - Fairview)
OCT-17	2010.71	Aberdeen City Council	Dyce Drive Feasibility Between Dyce Ave And Kirkhill Pl
OCT-17	944.26	Aberdeen City Council	Wellheads Cycle Link Design
OCT-17	6112.79	Aberdeen City Council	Bus Lane Enforcement Cameras
OCT-17	516.64	Aberdeen City Council	Seaton Park Entrances
OCT-17	26037.09	Aberdeen City Council	River Don Southside Path By Grandhome
OCT-17	1701.49	Aberdeen City Council	Final Service Charge For 2016/17 - 16/17 Accrual
OCT-17	803.2	Aberdeen City Council	Bike Roadshow Costs At Macbi Mintlaw Road Safety Day 19 Aug
OCT-17	5921.6	Aberdeen City Council	Archibald Simpson House Service Charge Estimates For Q
OCT-17	1200	Aberdeen City Council	Contribution To The Upsides Supplement In The P&J For Offshore Europe
OCT-17	25.2	Aberdeen City Council	Catering At Hsr Presentation In Town House 30.8.17
OCT-17	223.87	Aberdeen City Council	B9119 Queens Cross Pedestrian Crossing Upgrades
OCT-17	1426.39	Aberdeen City Council	Bridge Of Dee Study
OCT-17	39.15	Aberdeen City Council	River Don Paths - Mugiemoss Link

Date	Gross Amount	Payee	Subject-matter
OCT-17	100.99	Aberdeen City Council	Locking In The Benefits - Junction Alterations Phase 1
OCT-17	5250	Aberdeen City Council	Anderson Dr Ph 1 Bridge Of Dee - Ruthrieston Road
OCT-17	651.87	Aberdeen City Council	Vms Phase 3
OCT-17	493.63	Aberdeen City Council	Cleaning Services - Jul-Sep 2017 (137.12 Per Month)
OCT-17	156.54	Aberdeen City Council	River Don Paths - Farburn
OCT-17	31839.24	Aberdeen City Council	Strategic Network Monitoring Phase 3
OCT-17	2630.91	Aberdeen City Council	Riverside Path - Bridge Of Dee To Rgu
OCT-17	68.48	Aberdeen City Council	River Don Paths - Arjo Wiggins
OCT-17	11351.2	Aberdeen City Council	A96 P&R Info Totem
OCT-17	4013.07	Aberdeen City Council	Riverside Path, Bridge Of Dee To Rgu Feasability And Design
OCT-17	20219.79	Aberdeen City Council	Airport Bus Turning Circle Final Contract Costs & Retention
OCT-17	1464.12	Aberdeen City Council	Wellington Road Multi-Modal Corridor Study - Stag Part 1
OCT-17	5437.5	Aberdeen City Council	Rent Of Archibald Simpson House 01/10/17 - 31/12/17
OCT-17	357.32	Aberdeen City Council	Airport Bus Turning Circle Staff Time
OCT-17	214.97	Aberdeen City Council	Craigshaw Drive Cycle Route
OCT-17	7146.32	Aberdeen City Council	Dyce Av/Dyce Dr Signal Upgrade
NOV-17	1400.48	Aberdeen City Council	ACC Capital Works To Period 6 2017/18
NOV-17	1146.22	Aberdeen City Council	ACC Revenue Works To Period 6 2017/18
NOV-17	4253.35	Aberdeen City Council	Cross City Connections

Date	Gross Amount	Payee	Subject-matter
NOV-17	2751.79	Aberdeen City Council	Parkway Extension (Balgownie - Fairview)
NOV-17	99.92	Aberdeen City Council	Wellheads Cycle Link Design
NOV-17	44.12	Aberdeen City Council	Seaton Park Entrances
NOV-17	268.65	Aberdeen City Council	B9119 Queens Cross Pedestrian Crossing Upgrades
NOV-17	1022.34	Aberdeen City Council	Bridge Of Dee Study
NOV-17	284.54	Aberdeen City Council	Locking In The Benefits - Junction Alterations Phase 1
NOV-17	372.12	Aberdeen City Council	Vms Phase 3
NOV-17	45.25	Aberdeen City Council	Strategic Network Monitoring Phase 3
NOV-17	1164.71	Aberdeen City Council	Riverside Path - Bridge Of Dee To Rgu
NOV-17	379.46	Aberdeen City Council	River Don Paths - Arjo Wiggins
NOV-17	1232.5	Aberdeen City Council	Craigshaw Drive Cycle Route
NOV-17	16.85	Aberdeen City Council	Xerox Quarterly Charge 1.4.17-30.6.17
NOV-17	50.4	Aberdeen City Council	Catering For Nestrans Board Meeting 18.9.17
NOV-17	455.39	Aberdeen City Council	Wellington Road Multi Modal Corridor Study - Stag Part 1
NOV-17	61.6	Aberdeen City Council	Anderson Dr Ph 1 Bridge Of Dee Ruthrieston Road
NOV-17	44.02	Aberdeen City Council	River Don Paths Mugiemoss Link
NOV-17	253.78	Aberdeen City Council	River Don Paths Farburn
DEC-17	14037.95	Aberdeen City Council	ACC Capital Works To Period 7 2017/18
DEC-17	53000	Aberdeen City Council	Parkway Extension (Balgownie - Fairview)
DEC-17	12005.61	Aberdeen City Council	Bridge Of Dee Study

Date	Gross Amount	Payee	Subject-matter
DEC-17	1088.13	Aberdeen City Council	Vms Phase 3
DEC-17	4095.99	Aberdeen City Council	Strategic Network Monitoring Phase 3
DEC-17	21.18	Aberdeen City Council	Xerox Quarterly Charges 1/7/17 To 30/9/17
DEC-17	504	Aberdeen City Council	Tree Works For Shared Use Path Near Dyce Rail Station - CDO Recharge
JAN-18	911.85	Aberdeen City Council	Getabout Cycle Events At Whitehill And Woodhill Ho In Summer 2014
JAN-18	5437.5	Aberdeen City Council	Rent Of Archibald Simpson House - 01/01/18 - 31/03/18
FEB-18	8412.23	Aberdeen City Council	ACC Capital Works Period 10 2017/18
FEB-18	5829.86	Aberdeen City Council	ACC Capital Works Periods 8 & 9 2017/18
FEB-18	1689.85	Aberdeen City Council	ACC Revenue Works Period 10 2017/18
FEB-18	6118.8	Aberdeen City Council	ACC Revenue Works Periods 8 & 9 2017/18
FEB-18	38804.14	Aberdeen City Council	Cross City Connections
FEB-18	970.12	Aberdeen City Council	Wellheads Cycle Link Design
FEB-18	3217.17	Aberdeen City Council	Bridge Of Dee Study
FEB-18	3862.57	Aberdeen City Council	Locking In The Benefits - Junction Alterations Phase 1
FEB-18	4835.39	Aberdeen City Council	Vms Phase 3
FEB-18	557.17	Aberdeen City Council	River Don Paths - Farburn
FEB-18	22788.87	Aberdeen City Council	Strategic Network Monitoring Phase 3
FEB-18	185.73	Aberdeen City Council	River Don Paths - Arjo Wiggins
FEB-18	28130.54	Aberdeen City Council	Wellington Road Multi-Modal Corridor Study - Stag Part 1
FEB-18	4456.79	Aberdeen City Council	Craigshaw Drive Cycle Route

Date	Gross Amount	Payee	Subject-matter
FEB-18	18565	Aberdeen City Council	Hydrogen Fuel Cell Vans
FEB-18	74.99	Aberdeen City Council	Riverdon Paths Mugiemoss Link
FEB-18	618.16	Aberdeen City Council	Cleaning Services Oct-Dec & Apr-Sep Backdated Increase
FEB-18	50.4	Aberdeen City Council	Catering For Nestrans Board Meeting 13.12.17
FEB-18	14913.85	Aberdeen City Council	B9119 Queens Road Crossing
FEB-18	-13524.39	Aberdeen City Council	Wellington Road Multi-Modal Corridor Study - Overpayment
FEB-18	1880.34	Aberdeen City Council	Airport Bus Turning Circle - Shared Use Path
MAR-18	24752	Aberdeen City Council	ACC Capital Works Period 11 2017/18
MAR-18	1757.87	Aberdeen City Council	ACC Revenue Works Period 11 2017/18
MAR-18	2149.3	Aberdeen City Council	Parkway Extension (Balgownie - Fairview)
MAR-18	3779.84	Aberdeen City Council	Wellheads Cycle Link Design
MAR-18	131.94	Aberdeen City Council	Bridge Of Dee Study
MAR-18	5176.15	Aberdeen City Council	Locking In The Benefits - Junction Alterations Phase 1
MAR-18	450.6	Aberdeen City Council	Vms Phase 3
MAR-18	75365.36	Aberdeen City Council	Strategic Network Monitoring Phase 3
MAR-18	1853	Aberdeen City Council	Riverside Path - Bridge Of Dee To Rgu
MAR-18	3000	Aberdeen City Council	Craigshaw Drive Cycle Route
MAR-18	27647.3	Aberdeen City Council	Hydrogen Fuel Cell Vans
MAR-18	2664	Aberdeen City Council	Provision Of Legal Services And Advice To Nestrans 2017/18
MAR-18	24000	Aberdeen City Council	Committee Services For Nestrans Board 2017/18

Date	Gross Amount	Payee	Subject-matter
MAR-18	8657.41	Aberdeen City Council	Wellington Road Multi Modal Corridor Study
MAR-18	1077.44	Aberdeen City Council	Adnerson Dr Ph 1 Bridge Of Dee - Ruthrieston Road
MAR-18	3260.98	Aberdeen City Council	Northfield And Middlefield Active Travel - Prov Rust Pedestrian Priority
	1,489,981.37		
APR-17	19,080.00	Aberdeenshire Council	1/4/16-31/3/17 Hr&Od Support
APR-17	25,320.00	Aberdeenshire Council	16/17 Finance
APR-17	52.00	Aberdeenshire Council	First Aid Refresher Courses
MAY-17	288,725.07	Aberdeenshire Council	Capital Programme 16/17 - Costs To Mar 17
MAY-17	11,232.54	Aberdeenshire Council	Revenue Programme 16/17 - Costs To Mar 17
MAY-17	5,000.00	Aberdeenshire Council	Contribution To Joint Community Planning Partnership
MAY-17	202.00	Aberdeenshire Council	Capital Programme 17/18 - Costs To Apr 17
MAY-17	1,545.02	Aberdeenshire Council	Aberdeenshire Council, Design Of 2015/16 Annual Report
JUN-17	4,672.96	Aberdeenshire Council	Capital Programme 17/18 - Costs To May 17
JUN-17	69,231.04	Aberdeenshire Council	Capital Programme 17/18 - Costs To Jun 17
JUN-17	4,464.42	Aberdeenshire Council	Revenue Programme 17/18 - Costs To May 17
JUN-17	9,839.02	Aberdeenshire Council	Contribution To Thinc 17/18
SEP-17	4,464.42	Aberdeenshire Council	Revenue Programme 17/18 - Costs To Jul 17
SEP-17	39,450.59	Aberdeenshire Council	Capital Programme 17/18 - Costs To Jul 17
SEP-17	29,076.22	Aberdeenshire Council	Capital Programme 17/18 - Costs To Aug 17
SEP-17	2,232.22	Aberdeenshire Council	Revenue Programme 17/18 - Costs To Aug 17

Date	Gross Amount	Payee	Subject-matter
SEP-17	11,386.15	Aberdeenshire Council	Aberdeenshire Interchange Transport Fund - Aug 17
NOV-17	91.47	Aberdeenshire Council	A93 Crathes Mini Interchange Hub
NOV-17	8,832.91	Aberdeenshire Council	A947 Road Safety - Route Improvement Strategy
NOV-17	4,330.95	Aberdeenshire Council	A96 Inverurie To Kintore Cycleway Ph2
NOV-17	1,154.39	Aberdeenshire Council	Aberdeen City & Shire Joint Bus Stop Information Initiative
NOV-17	247.60	Aberdeenshire Council	Design And Print Of Nestrans Sustainable Travel Grant Scheme Leaflet
NOV-17	495.20	Aberdeenshire Council	Design And Production Of Pull Up Banners (1 X Nestrans, 3 X Getabout)
NOV-17	1,287.52	Aberdeenshire Council	Design Of Nestrans 2016/17 Annual Report For On-Line Publication
NOV-17	29,902.46	Aberdeenshire Council	Ellon Park & Ride
NOV-17	9,229.50	Aberdeenshire Council	Feasibility And Design Of Future Cycle Schemes In 5 Itts
NOV-17	2,368.14	Aberdeenshire Council	Htap Coordinator Costs Contribution
NOV-17	955.82	Aberdeenshire Council	Kintore Railway Station
NOV-17	3,900.00	Aberdeenshire Council	Long Distance Paths
NOV-17	443.34	Aberdeenshire Council	Oldmeldrum Interchange Hub
NOV-17	11,768.17	Aberdeenshire Council	Capital Programme 17/18 - Costs To Oct 17
DEC-17	579.98	Aberdeenshire Council	A96 Inverurie To Kintore Cycleway Ph2
DEC-17	1,655.00	Aberdeenshire Council	Aberdeen City & Shire Joint Bus Stop Information Initiative
DEC-17	8,742.39	Aberdeenshire Council	Ellon Park & Ride
DEC-17	1,879.06	Aberdeenshire Council	Htap Coordinator Costs Contribution

Date	Gross Amount	Payee	Subject-matter
DEC-17	536.25	Aberdeenshire Council	Kintore Railway Station
DEC-17	35,753.39	Aberdeenshire Council	Capital Programme 17/18 - Costs To Oct 17
DEC-17	352.18	Aberdeenshire Council	Recharge Of Public Notice Re Unaudited Statements Of Accounts 16/17
DEC-17	81,772.36	Aberdeenshire Council	A947 Mill Of Kingoodie Bends - Ph2 Resurfacing
DEC-17	85,480.96	Aberdeenshire Council	A947 Lower Woodtown To Birkenhills Resurfacing
DEC-17	20,000.00	Aberdeenshire Council	Region Wide Real Time Maintenance Contribution
DEC-17	4,375.81	Aberdeenshire Council	Revenue Programme 17/18 - Costs To Oct 17
JAN-18	174.84	Aberdeenshire Council	A93 Crathes Mini Interchange Hub
JAN-18	39.00	Aberdeenshire Council	A96 Inverurie To Kintore Cycleway Ph2
JAN-18	839.43	Aberdeenshire Council	Aberdeen City & Shire Joint Bus Stop Information Initiative
JAN-18	13,465.61	Aberdeenshire Council	Ellon Park & Ride
JAN-18	5,052.04	Aberdeenshire Council	Feasibility And Design Of Future Cycle Schemes In 5 Itts
JAN-18	1,552.55	Aberdeenshire Council	Htap Coordinator Costs Contribution
JAN-18	19,921.91	Aberdeenshire Council	Kintore Railway Station
JAN-18	291.39	Aberdeenshire Council	Oldmeldrum Interchange Hub
JAN-18	1,500.00	Aberdeenshire Council	A947 Mill Of Kingoodie Bends - Ph2 Resurfacing
JAN-18	8,256.84	Aberdeenshire Council	Capital Programme 17/18 - Costs To Nov 17
FEB-18	2,467.01	Aberdeenshire Council	Htap Coordinator Costs Contribution
FEB-18	62,070.11	Aberdeenshire Council	Capital Programme 17/18 - Costs To Jan 18
FEB-18	751.92	Aberdeenshire Council	Inverurie Transport Interchange - Costs Incurred By Ac

Date	Gross Amount	Payee	Subject-matter
FEB-18	881.66	Aberdeenshire Council	Recruitment Costs: Cycle Dev Officer 11/8 And Non-Cllr Board Member 10/11
MAR-18	79,095.09	Aberdeenshire Council	A92 Nether Knox Embankment Reconstruction Gabions
MAR-18	76,673.81	Aberdeenshire Council	A93 Bridge Of Canny To Sluie
MAR-18	2,079.03	Aberdeenshire Council	A93 Crathes Mini Interchange Hub
MAR-18	21,252.00	Aberdeenshire Council	A93 Peterculter To Braemar Reflective Road Studs
MAR-18	2,160.00	Aberdeenshire Council	A947 Road Safety - Route Improvement Strategy
MAR-18	2,750.00	Aberdeenshire Council	A96 Inverurie To Kintore Cycleway Ph2
MAR-18	17,616.00	Aberdeenshire Council	A97/A944 To Formartine Bends Reflective Road Studs
MAR-18	6,052.43	Aberdeenshire Council	Aberdeen City & Shire Joint Bus Stop Information Initiative
MAR-18	59,023.22	Aberdeenshire Council	Capital To Mar-18
MAR-18	27,813.36	Aberdeenshire Council	Ellon Park & Ride
MAR-18	6,481.00	Aberdeenshire Council	Feasibility And Design Of Future Cycle Schemes In 5 Itts
MAR-18	25,320.00	Aberdeenshire Council	Finance Services In 2017/18
MAR-18	2,087.41	Aberdeenshire Council	Grasshopper Marketing Contribution
MAR-18	4,616.11	Aberdeenshire Council	Htap Coordinator Costs Contribution
MAR-18	1,119.60	Aberdeenshire Council	Inverurie Transport Interchange - Costs Incurred By Ac To 22 March 2018
MAR-18	7,751.07	Aberdeenshire Council	Kintore Railway Station
MAR-18	37,004.58	Aberdeenshire Council	Long Distance Paths
MAR-18	5,400.00	Aberdeenshire Council	Meldrum Meg Way - CDO Grant
MAR-18	14,588.45	Aberdeenshire Council	Oldmeldrum Interchange Hub

Date	Gross Amount	Payee	Subject-matter
MAR-18	1,240.14	Aberdeenshire Council	Capital To Feb-18
MAR-18	544.72	Aberdeenshire Council	Gdt24639 Getabout Festive Campaign Resources
MAR-18	19,800.00	Aberdeenshire Council	Communications Officer Support In 2017/18 As Per Service Level Agreement
MAR-18	19,080.00	Aberdeenshire Council	Hr & Od Support From 1/4/17 To 31/3/18 As Per Service Level Agreement
	1,398,920.85		
APR-17	3,228.00	Systra Ltd	Fpasts Stag 1+ Roads Study A90 Traffic Surveys
APR-17	32,924.28	Systra Ltd	Asam Update - Fees For Jan 2017
APR-17	13,961.24	Systra Ltd	Asam Update - Fees For Feb 2017
JUL-17	19,193.04	Systra Ltd	Fpasts Stag 1 + Road Elements - Draft Report - 16/17 Accrual
SEP-17	18,797.34	Systra Ltd	Asam Upgrade To End March 2017 - 16/17 Accrual, CRD Recharge
SEP-17	4,798.26	Systra Ltd	Fpasts Stag 1+ Road Elements - Remaining Agreed Costs
OCT-17	39,180.00	Systra Ltd	Asam Support Berryden Traffic Modelling - Recharge To ACC
OCT-17	14,021.62	Systra Ltd	Asam14 Update Work To End April 2017
OCT-17	12,374.47	Systra Ltd	Asam14 Update Work To End May 2017
OCT-17	21,037.30	Systra Ltd	Asam14 Update Work To End June 2017
OCT-17	10,061.73	Systra Ltd	Asam14 Update Work To End July 2017
OCT-17	10,456.21	Systra Ltd	Asam14 Update Work To End Augst 2017
NOV-17	1,500.00	Systra Ltd	Asam Data Sets For Fpasts Rail Investigations - 16/17 Accrual
DEC-17	7,920.00	Systra Ltd	Fee For Additional Economic Modelling For Fpast Stag Part 1 Plus
DEC-17	6,344.40	Systra Ltd	Fpasts Road Elements Members Briefing Preparation And Attendance

Date	Gross Amount	Payee	Subject-matter
JAN-18	42,591.96	Systra Ltd	Cumulative Transport Appraisal
JAN-18	7,060.32	Systra Ltd	Social Transport Study
FEB-18	3,060.00	Systra Ltd	Asam Support Berryden Traffic Modelling - Recharge To ACC
FEB-18	1,380.00	Systra Ltd	Asam14 Data For Cross City Connections Study
FEB-18	23,400.00	Systra Ltd	Asam4 Data For Awpr Scenario Testing - Recharge To Managing Agent
	293,290.17		
Nov-17	86,473.99	Abellio ScotRail Ltd	Inverurie Station Car Park Extension
APR-17	5,130.31	Aecom	B9119 Queens Road Study Fees To 31.3.17
APR-17	17,372.77	Aecom	Fpasts Stag 1+ Rail Elements - 50% Of Agreed Costs
MAY-17	811.58	Aecom	Asam14 Model Development Auditor Services Recharge To CRD
JUN-17	1,315.08	Aecom	7835 - B9119 Queens Road Study Fees Final Invoice
JUL-17	375.00	Aecom	B9119 Queens Road Study Fees 16/17 Accrual
AUG-17	281.70	Aecom	B9119 Queens Road Study Fees Final Invoice - 16/17 Accrual
AUG-17	1,067.87	Aecom	Asam14 Model Development Auditor Services To 28 July - Recharge To CRD
SEP-17	6,949.10	Aecom	Fpasts Stag 1+ Rail Elements - Final Payment - 16/17 Accrual
OCT-17	8,891.17	Aecom	Topographical Survey And Plans For B9119 Queens Rd/Skene Rd Study
NOV-17	710.14	Aecom	Asam14 Model Development Auditor Services To End Sept 17
DEC-17	3,343.15	Aecom	Fpasts Stag 1 Plus Rail Elements Members Briefing
	46,247.87		

2018/19 Expenditure Statement

Public Relations and Promotions			
Date	**Gross Amount**	**Payee**	**Subject-matter**
Active and Sustainable Transport Promotion			
MAY-18	595.14	Original 106 fm	Radio Adverts In March 2018 For Sustrans Commuter Challenge
MAY-18	595.14	Original 106 fm	Radio Adverts In April 2018
JUL-18	595.14	Original 106 fm	Radio Adverts In May 2018
AUG-18	595.14	Original 106 fm	Radio Adverts In June 2018
AUG-18	595.14	Original 106 fm	Radio Ads In July
SEP-18	595.14	Original 106 fm	Radio Adverts In August
SEP-18	1,794.00	Original 106 fm	Cycle To Work Day Advertising - On Air Comp, Social Media, Talk Ups Etc
SEP-18	428.75	Original 106 fm	In Town Without My Car Radio Adverts Production And 19 Slots 27-31 Aug
DEC-18	595.14	Original 106 fm	Radio Adverts In October
DEC-18	144.00	Original 106 fm	Amend Website on Liftshare Ad + ReLicence Festive Travel Ad To Northsound
DEC-18	595.14	Original 106 fm	Adverts On Original 106Fm In September 2018
DEC-18	963.25	Original 106 fm	In Town Without My Car Additional Radio Adverts In September
DEC-18	595.14	Original 106 fm	Radio Adverts In November
JAN-19	595.14	Original 106 fm	Radio Adverts Dec 18
MAR-19	595.14	Original 106 fm	Radio Adverts In Jan 19
MAR-19	595.14	Original 106 fm	Radio Adverts In February 2019
	10,471.68		

Date	Gross Amount	Payee	Subject-matter
APR-18	530.00	Aberdeen City Council	Hazlehead Bike Roadshow Instructors Fees, Minibus Hire & Driver 24.3.18
JUN-18	200.00	Aberdeen City Council	Sponsorship Of Sustainable Travel Award By Getabout At Ecocity Awards
	730.00		
MAY-18	100.00	Aberdeenshire Council	Bus back advert design for Road Safety Cycling Campaign
NOV-18	99.04	Aberdeenshire Council	Artwork design for car park ticket adverts for Park&Ride
NOV-18	148.56	Aberdeenshire Council	Bus Shelter Advert design for Winter Pedestrian Safety Campaign
MAY-18	398.10	Arrow Corporate Promotions Ltd	25 No Getabout Fleeces And Delivery 2017/18
APR-18	471.32	Bauer Radio Limited	Workplace Journey Challenge Adverts 26-28.2.18 On Northsound 1&2
MAY-18	3,102.96	Bauer Radio Limited	Workplace Journey Challenge Adverts Mar 2018 On Northsound 1 & 2
JUN-18	1,636.24	Bauer Radio Limited	Road Safety Radio Adverts Northsound In May And Digital Campaign
AUG-18	2,015.03	Bauer Radio Limited	Road Safety Radio Adverts On Northsound In June
AUG-18	549.97	Bauer Radio Limited	Road Safety Radio Ads On Northsound From 1-8 July 2018
DEC-18	375.85	Bauer Radio Limited	Festive Campaign Adverts On Northsound Radio In November
DEC-18	1,879.27	Bauer Radio Limited	Festive Travel Adverts On Northsound 1 & 2 From 5 - 30 Nov
JAN-19	1,730.08	Bauer Radio Limited	Festival Travel Adverts Northsound Radio 1-21.12.18
	11,760.72		
MAY-18	5,040.00	Exterion Media UK Ltd	Bike Safety Campaign On 20 Bus Rears 14.5-08.07.18
MAY-18	421.20	Exterion Media UK Ltd	Production Of Bus Rear Adverts For Bike Safety Campaign 14.5-08.07.18

Date	Gross Amount	Payee	Subject-matter
DEC-18	2,102.40	Exterion Media UK Ltd	Festive Travel Advertising Campaign
DEC-18	1,762.00	Exterion Media UK Ltd	Production Costs For Bus Rears, Passenger Panels And Street Liners
DEC-18	250.00	Exterion Media UK Ltd	50 Bus Passenger Panels With Festive Travel Ads From 12 Nov To 9 Dec
DEC-18	6,000.00	Exterion Media UK Ltd	60 Bus Back Festive Travel Ads From 12 Nov To 9 Dec
DEC-18	2,500.00	Exterion Media UK Ltd	25 Street liner Festive Travel Ads From 12 Nov To 9 Dec
JAN-19	1,200.00	Exterion Media UK Ltd	Digital Festive Travel Ad Aberdeen Rail Station 05.11-10.12.18
	19,275.60		
DEC-18	590.00	Clear Channel UK Limited	Festive Travel Adverts On Bus Shelters
DEC-18	620.00	Clear Channel UK Limited	Festive Travel Campaign - 5/11 To 18/11 Digital Adverts
DEC-18	2,950.00	Clear Channel UK Limited	Bus Shelter Adverts With Festive Travel Ads From 5 Nov To 2 Dec
DEC-18	3,100.00	Clear Channel UK Limited	Digital Adverts From 5-18 Nov For Festive Travel Campaign
JAN-19	3,720.00	Clear Channel UK Limited	Festival Travel Digital Adverts 03-16.12.18
JAN-19	444.00	Clear Channel UK Limited	Festive Travel Adverts On Billboards 03-16.12.18
JAN-19	1,096.00	Clear Channel UK Limited	Festive Travel Campaign Adverts
JAN-19	333.36	Clear Channel UK Limited	Road Safety Winter Campaign
JAN-19	1,999.96	Clear Channel UK Limited	Safety Campaign Digital Adverts 22.11-05.12.18
JAN-19	1,130.00	Clear Channel UK Limited	Festive Travel Adverts On Billboards 5 Nov - 2 Dec + Production Costs
JAN-19	1,250.00	Clear Channel UK Limited	Festive Travel Adverts On Bus Shelters 3 Dec - 16 Dec

Date	Gross Amount	Payee	Subject-matter
JAN-19	833.40	Clear Channel UK Limited	Digital Adverts From 8 Nov - 21 Nov For Pedestrian Safety Campaign
JAN-19	833.40	Clear Channel UK Limited	Digital Adverts From 8 Nov - 21 Nov For Pedestrian Safety Campaign
JAN-19	3,100.00	Clear Channel UK Limited	Digital Adverts From 19 Nov - 2 Dec For Festive Travel Campaign
FEB-19	333.32	Clear Channel UK Limited	Pedestrian Safety Campaign Adverts 6-19.12.18
FEB-19	1,666.64	Clear Channel UK Limited	Digital Adverts From 6-19.12.18 For Pedestrian Safety Campaign
FEB-19	1,999.96	Clear Channel UK Limited	Digital Adverts From 20 Dec - 2Jan For Pedestrian Safety Campaign
MAR-19	1,999.96	Clear Channel UK Limited	Digital Adverts For Ped Safety Campaign From 17-26 Jan
MAR-19	1,999.96	Clear Channel UK Limited	Digital Adverts For Ped Safety Campaign From 3-16 Jan
	29,999.96		
Public Transport Accessibility Promotion			
MAY-18	346.64	Aberdeenshire Council	Getabout Thistle Card graphic design
Bus Promotion			
MAY-18	1,662.00	Forty Two Studio	50% Of Costs For The ARI Bus Route Leaflet
SEP-18	1,662.00	Forty Two Studio	Print & Delivery Of 5000 ARI Travel Guides Final Costs 50%
	3,324.00		
JAN-19	2,088.00	Nagels UK Ltd	Park & Ride Adverts On Rear Of Car Parking Pay And Display Tickets
Rail Promotion			
OCT-18	1,571.43	The City Of Edinburgh Council	ECMA Contribution For 2018/19

Date	Gross Amount	Payee	Subject-matter
FEB-19	1,429.00	The City Of Edinburgh Council	Final ECMA Contribution For 2018/19
	3,000.43		
NOV-18	204.00	Lofthus Signs & Engraving Ltd	Aluminium Plaque For Portlethen Rail Station
Getabout			
AUG-18	618.00	Clique Publications Ltd	Half Page Ad In Autumn 2018 Rairing2Go & Ad In Monthly Newsletter
DEC-18	279.60	Clique Publications Ltd	Half Page Ad In Winter 2018 Raring2Go! City & Shire Magazine
MAR-19	558.00	Clique Publications Ltd	Half Page Ad In Spring 2019 Raring To Go City And Shire Magazine
	1,455.60		
JUN-18	441.60	Kingfisher Media Ltd	Getabout Advert In Aberdeenshire Hotel Bedroom Publication
SEP-18	91.14	Marlerhaley	Folding display board for getabout events
MAY-18	344.70	Langstane Press Ltd	25 Golf Umbrellas With Getabout Branding
MAY-18	2,412.00	Langstane Press Ltd	2 Getabout Branded Mini Marquees And Weights
	2,756.70		
Nestrans and Getabout Websites			
MAY-18	36.00	Internet For Business Ltd	Domain Name 'Nestrans.Org.Uk 09.04.18-08.04.19
JUN-18	108.00	AVC Immedia	Removal Of Mailing List Sign Up Function From Getabout Website
JUL-18	1,584.00	Lighthouse (Scotland) Ltd	Website Hosting And 1 Hr Support Per Month For 12 Months To June 2019
Liftshare			
APR-18	7,446.37	Liftshare.com Ltd	1 Yr Licence For Getabout Liftshare Scheme 8.3.18-7.3.19

Date	Gross Amount	Payee	Subject-matter
MAR-19	7,818.70	Liftshare.com Ltd	1 Year Licence For The Getaboutliftshare Scheme 8/3/19-7/3/20
	15,265.07		
Overseas Travel			
Civitas Portis Annual General Assembly - Constanta, Romania			
SEP-18	93.40	Hotel Mercure	Hotel in Bucharest, 1 night
SEP-18	207.38	Cherica Hotel	Hotel in Constanta, 3 nights
JUL-18	485.42	KLM	Return Flights
JUL-18	27.99		Airport Parking
SEP-18	0.33		Credit Card Transaction Fee Re Rail Bucuresti Nord - Constanta, Bucharest
SEP-18	9.99	CFR Calatori	Rail Fare Constanta - Bucuresti Nord, Bucharest
SEP-18	11.02	CFR Calatori	Rail Fare Bucuresti Nord - Constanta, Bucharest
SEP-18	0.29		Credit Card Transaction Fee re Rail Constanta - Bucuresti Nord, Bucharest
SEP-18	2.03	Expenses re-claim	Bus from Airport-Bucharest return
SEP-18	8.25	Expenses re-claim	Taxi Hotel-Constanta Station
SEP-18	65.82	Expenses re-claim	Meals sun 2nd - sat 8th Sept
	911.92		
Hospitality & Entertainment			
JUL-18	233.00	The Brentwood Hotel	Room Hire & Catering For Nestrans Freight Forum Meeting 19/6/18
OCT-18	320.00	The Palm Court Hotel	RTS Away Day With Board Members - Room Hire And Catering

Date	Gross Amount	Payee	Subject-matter
DEC-18	700.50	Robert Gordon University	Catering At Grampian Cycle Partnership Event 26 Sep 2018 -recharge Sustrans
Jan-19	1,212.68	Doubletree	Evening meal hosting RTP Chairs 4 Dec, Room Hire + catering for mtg 5 Dec
Dec-18	595.56	Aberdeen City Council	Catering for HTAP Steering group and Volunteer Transport Awards 9 Nov
External Consultancy			
MAY-18	7,500.00	AECOM	Nestrans Park & Ride Study - Civitas 2ABZ2 - Collective Travel
JUN-18	3,671.12	AECOM	Mearns Stations Review - Market Research And Option Development
JUN-18	9,610.08	AECOM	Nestrans P&R Study - Civitas 2ABZ2 Collective Travel
JUL-18	12,152.95	AECOM	Mearns Stations Review - Work In May
AUG-18	15,701.09	AECOM	Nestrans P&R Study - Civitas 2ABZ2 Collective Travel
AUG-18	3,826.32	AECOM	Mearns Stations Review - Work In June
AUG-18	2,793.37	AECOM	Asam14 Auditor Services October 2017 To 13 July 2018
AUG-18	16,236.52	AECOM	FPASTS Ellon Sensitivity Testing And NW Stations Engineering Review
OCT-18	22,893.04	AECOM	Roads Hierarchy Review Fees To 31 August 18
NOV-18	25,651.18	AECOM	Roads Hierarchy Study Fees To 28 Sept
NOV-18	9,356.34	AECOM	Asam14 Auditor Services Wk Ending 20 July 2018 To 19 Oct 2018
DEC-18	34,023.61	AECOM	Fees To 2 November On Roads Hierarchy
JAN-19	7,550.11	AECOM	Mearns Station Review - Work From June To Dec
JAN-19	2,739.77	AECOM	Asam14 Auditor Services From Wk Ending 26.10-07.12.18

Date	Gross Amount	Payee	Subject-matter
JAN-19	28,349.56	AECOM	Roads Hierarchy Study Fees To 30.11.18
JAN-19	17,266.62	AECOM	Roads Hierarchy Study Fees To 31.12.18
FEB-19	4,550.66	AECOM	FPASTS Phase 2 - Wp2.4 Site Selection Planning
MAR-19	27,090.20	AECOM	Roads Hierarchy Study Fees To 1.2.19
MAR-19	8,975.14	AECOM	Mearns Station Study Work From Dec 18 - Feb 2019
	259,937.68		
MAY-18	7,009.68	Systra Ltd	Social Study Transport
MAY-18	23,878.16	Systra Ltd	Asam Upgrade Work To End Mar 2018
MAY-18	16,134.48	Systra Ltd	Cumulative Transport Appraisal Work From 1.12.17-31.3.18
JUN-18	25,400.40	Systra Ltd	Nestrans Cumulative Transport Appraisal Work In April - May
AUG-18	32,210.16	Systra Ltd	Cumulative Transport Appraisal Work To End July
SEP-18	3,300.00	Systra Ltd	Asam Data Provision For Mearns Study Station
OCT-18	4,156.80	Systra Ltd	Nestrans Cumulative Transport Appraisal Work In August
NOV-18	966.00	Systra Ltd	Nestrans Cumulative Transport Appraisal Work In Sept
NOV-18	1,500.00	Systra Ltd	Asam14 AADT Data For Roads Hierarchy Study
DEC-18	8,807.28	Systra Ltd	Cumulative Transport Appraisal Work From 1-26 October
FEB-19	16,140.00	Systra Ltd	Asam City Centre Masterplan Modelling
MAR-19	16,543.56	Systra Ltd	Cumulative Transport Appraisal Work From 29Oct- 25Jan
	156,046.52		

Date	Gross Amount	Payee	Subject-matter
MAY-18	800.00	Calibre International Ltd	Freight Advisor Services Civitas Portis Project March 2018
JUN-18	800.00	Calibre International Ltd	Freight Advisor Services Civitas Portis Project Apr 18
AUG-18	600.00	Calibre International Ltd	Freight Advisor Services Civitas Portis Project - Work To End June
AUG-18	600.00	Calibre International Ltd	Freight Advisor Services Civitas Portis Project - Work In July 2018
OCT-18	700.00	Calibre International Ltd	Freight Advisor Costs In August
NOV-18	600.00	Calibre International Ltd	Freight Advisor Costs In Sept
DEC-18	800.00	Calibre International Ltd	Freight Advisor Costs Oct 18
DEC-18	700.00	Calibre International Ltd	Freight Advisor Costs In November
FEB-19	400.00	Calibre International Ltd	Freight Advisor Costs In December
MAR-19	500.00	Calibre International Ltd	Freight Advisory Costs In Jan
	6,500.00		
JUL-18	196.00	Ideas in Partnership Ltd	Focus Groups In Inverurie And Aberdeen For Getabout Evaluation
AUG-18	11,370.00	Ideas in Partnership Ltd	Market Research And Compiling Report For Getabout Evaluation
	11,566.00		
MAY-18	1,200.00	Transport Focus	Organising A Boost In Sample Size Of 2017 Bus Passenger Survey
MAY-18	6,590.40	BDRC Continental Ltd	Bus Passenger Survey Autumn 2017
DEC-18	11,170.74	Sweco UK Limited	Travel Planning For North Dee Area - Civitas 2ABZ3 Work To 31 Oct

Date	Gross Amount	Payee	Subject-matter
Payments in Excess of £25,000			
Capital and Revenue Budget Projects Delivery			
APR-18	1,128.60	Aberdeen City Council	ICT Services 2017/18
APR-18	1,008.85	Aberdeen City Council	Insurance Premium For Suite 1 - 1.4.17-31.3.18
APR-18	281.52	Aberdeen City Council	Insurance Premium For Suite 9 - 1.4.17-31.3.18
APR-18	535.14	Aberdeen City Council	Cleaning Services Jan-Mar 2018
APR-18	3,300.00	Aberdeen City Council	Actuarial Fee - Ias19 Disclosure 2014/15, 15/16 & 16/17 (16/17 Accrual)
APR-18	530.00	Aberdeen City Council	Hazlehead Bike Roadshow Instructors Fees, Minibus Hire & Driver 24.3.18
APR-18	99,600.00	Aberdeen City Council	Ramp At Balgownie Drive
APR-18	5,000.00	Aberdeen City Council	SLA Charges For ICT Services Provided To Nestrans
APR-18	270.00	Aberdeen City Council	Remote Access Charges For D Murray /R Dickson
APR-18	373.02	Aberdeen City Council	ICT Goods And Services Ordered 1.4.17 - 31.3.18
APR-18	576.00	Aberdeen City Council	Solicitor Time - 4 Hours Under SLA
MAY-18	624.00	Aberdeen City Council	Car Parking Space Rear Of Archibald Simpson - 01.04.18-31.3.19
MAY-18	639.63	Aberdeen City Council	ICT Services 2017/18
MAY-18	-14.13	Aberdeen City Council	Refers To Inv G0005386 - Xerox Quarterly Charge 01.10.17-31.12.17
MAY-18	-83.10	Aberdeen City Council	Refers To Inv G0005386 - Xerox Quarterly Charge 01.10.17-31.12.17
MAY-18	-358.50	Aberdeen City Council	Refers To Inv G0005452 - Network Connection Charge
MAY-18	1,176.00	Aberdeen City Council	Suite 1 (Part) Archibald Simpson 01.04.18-31.3.19

Date	Gross Amount	Payee	Subject-matter
MAY-18	5,040.00	Aberdeen City Council	Suite 1 (Part) Archibald Simpson House 01.04.18-31.3.19
MAY-18	1,200.00	Aberdeen City Council	Suite 3A Archibald Simpson House - 01.04.18-31.3.19
MAY-18	1,584.00	Aberdeen City Council	Suite 9 (Part) Archibald Simpson House 01.04.18-31.3.19
MAY-18	5,000.00	Aberdeen City Council	Partnership Contribution To Community Planning, Aberdeen City Council
MAY-18	5,437.50	Aberdeen City Council	Rent Of Archibald Simpson House 1.4.18-30.6.18
MAY-18	1,942.04	Aberdeen City Council	Network Connection Charges 01.04.17-28.2.18
MAY-18	499.09	Aberdeen City Council	Mobile Telephony Charges 1.4.17-28.2.18
MAY-18	757.01	Aberdeen City Council	Fixed Line Telephony Charges 01.04.17-28.2.18
MAY-18	205.60	Aberdeen City Council	Xerox Quarterly Charge 10.10.17-31.12.17 - 17/18 Accrual
JUN-18	255.16	Aberdeen City Council	ICT Services 2017/18
JUN-18	85.20	Aberdeen City Council	Catering For Rail Strategy Workshop At Town House 23.4.18
JUN-18	271.76	Aberdeen City Council	Adobe Dreamweaver Creative Cloud Licence X 2
JUN-18	75.70	Aberdeen City Council	Fixed Telephony Charges 1/3/18 To 31/3/18
JUN-18	31.99	Aberdeen City Council	Mobile Telephony Charges 1/3/18 To 31/3/18
JUN-18	-271.76	Aberdeen City Council	Credit For Adobe Dreamweaver Creative Cloud Licence X 2
JUN-18	200.00	Aberdeen City Council	Sponsorship Of Sustainable Travel Award By Getabout At Ecocity Awards
JUN-18	-2.83	Aberdeen City Council	Correction - Nestrans Batch Mbmm0657, Aberdeen City Council, Cn G0005
JUL-18	9,756.86	Aberdeen City Council	Nestrans Capital Works - 2018/18 Accruals
JUL-18	185.04	Aberdeen City Council	Xerox Charges From 1 Jan 2018 To 31 March 2018

Date	Gross Amount	Payee	Subject-matter
JUL-18	3,422.97	Aberdeen City Council	VMS Phase 3
JUL-18	1,141.52	Aberdeen City Council	Parkway Extension (Balgownie - Fairview)
JUL-18	462.82	Aberdeen City Council	Riverside Path - Bridge Of Dee To RGU
JUL-18	43,757.06	Aberdeen City Council	Strategic Network Monitoring Phase 3
AUG-18	535.14	Aberdeen City Council	Cleaning Apr-Jun
AUG-18	424.80	Aberdeen City Council	Actuarial Fee - Ias19 Disclosure 2017/18 (17/18 Accrual)
AUG-18	10,813.00	Aberdeen City Council	Locking In The Benefits - Junction Alterations Phase 1
AUG-18	5,734.00	Aberdeen City Council	Wellheads Link Design
AUG-18	6,095.33	Aberdeen City Council	Craigshaw Drive Cycle Route
AUG-18	9,593.63	Aberdeen City Council	B9119 Queens Cross Pedestrian Crossing Upgrades
AUG-18	8,450.00	Aberdeen City Council	Bridge Of Dee Study
AUG-18	8,137.20	Aberdeen City Council	Nestrans Accrued Works 17/18
AUG-18	3,032.96	Aberdeen City Council	Variable Message Signs
AUG-18	713.85	Aberdeen City Council	Digital Communications Migration
AUG-18	1,632.55	Aberdeen City Council	Queens Rd Scoot Corridor
AUG-18	842.57	Aberdeen City Council	Traffic Signal Monitoring And Control Upgrade
AUG-18	1,244.38	Aberdeen City Council	Nestrans Capital Works Period 4
SEP-18	11,714.04	Aberdeen City Council	Aberdeen City Council Work On Nestrans Project To Period 4 2018/19
SEP-18	9,385.66	Aberdeen City Council	Wellheads Cycle Link
SEP-18	7,144.15	Aberdeen City Council	Anderson Dr/Lang Stracht Junction Alterations (Locking In The Benefits)

Date	Gross Amount	Payee	Subject-matter
SEP-18	9,306.12	Aberdeen City Council	Parkway Cycle Links
SEP-18	7,080.80	Aberdeen City Council	Riverside Path Bridge Of Dee To RGU
SEP-18	14,968.26	Aberdeen City Council	Craigshaw Drive Cycle Path Design
SEP-18	790.02	Aberdeen City Council	Roads Hierarchy Study - Aberdeen City Council Work On Project to P4 2018/19
SEP-18	17,465.00	Aberdeen City Council	To Period 4 - Union Terrace Gardens Transportation Work 17/18 Accrual
SEP-18	-7,569.74	Aberdeen City Council	Partial Credit Against Parkway Project On Inv G0005821
SEP-18	5,437.50	Aberdeen City Council	Rent Of Archibald Simpson House 1/7/18 - 31/9/18
OCT-18	282.07	Aberdeen City Council	Xerox Quarterly Charge Apr - Jun 2018
OCT-18	5,437.50	Aberdeen City Council	Rent Of Archibald Simpson House 01.10-31.12.18
NOV-18	19,447.39	Aberdeen City Council	Nestrans Capital Works By ACC Up To Period 6 2018
NOV-18	11,519.35	Aberdeen City Council	Bridge Of Dee Study
NOV-18	456.39	Aberdeen City Council	Digital Communications Migration
NOV-18	576.38	Aberdeen City Council	Queens Rd Scoot Corridor
NOV-18	2,017.25	Aberdeen City Council	Riverside Path Bridge Of Dee To RGU
NOV-18	1,680.67	Aberdeen City Council	Wellington Road Multi - Modal Corridor Study
NOV-18	39,115.69	Aberdeen City Council	Cross City Connections
NOV-18	99,144.88	Aberdeen City Council	VMS
NOV-18	1,041.39	Aberdeen City Council	Roads Hierarchy - ACC Staff Time
NOV-18	2,286.90	Aberdeen City Council	Traffic Signal Monitoring And Control Upgrade
NOV-18	51,409.31	Aberdeen City Council	Cross City Connections Study

Date	Gross Amount	Payee	Subject-matter
NOV-18	535.14	Aberdeen City Council	Cleaning Of Offices At Archibald Simpson House Jul - Sep 2018
NOV-18	619.89	Aberdeen City Council	Digital Communication Migration
NOV-18	449.57	Aberdeen City Council	Queens Road Scoot Corridor
NOV-18	1,767.81	Aberdeen City Council	Traffic Signal Monitoring & Control Upgrade
DEC-18	948.27	Aberdeen City Council	Nestrans Capital Works - Period 7 2018/19
DEC-18	1,431.18	Aberdeen City Council	Nestrans Revenue Works - Period 7 2018/19
DEC-18	1,895.45	Aberdeen City Council	Nestrans Revenue Works By ACC Up To Period 6 2018
DEC-18	2,164.31	Aberdeen City Council	Bridge Of Dee Study
DEC-18	640.01	Aberdeen City Council	Digital Communications Migration
DEC-18	841.51	Aberdeen City Council	Queens Rd Scoot Corridor
DEC-18	1,395.95	Aberdeen City Council	VMS
DEC-18	1,008.50	Aberdeen City Council	Traffic Signal Monitoring And Control Upgrade
DEC-18	2,711.50	Aberdeen City Council	Cross City Connections Study
DEC-18	6,199.59	Aberdeen City Council	Wellington Road Stag Part 2 Study
DEC-18	6,787.00	Aberdeen City Council	Hydrogen Fuel Cell Vans
DEC-18	-2,164.31	Aberdeen City Council	Bridge Of Dee Study Credit Against Charge In Error On G0005924
DEC-18	924.54	Aberdeen City Council	Nestrans Contribution To Hydrogen Vans (Less Refund Against Bridge Of
DEC-18	595.56	Aberdeen City Council	Catering HTAP Steering Group & Volunteer Awards - 9 Nov
DEC-18	240.00	Aberdeen City Council	Rerun Of LAS19 For Final Investment Returns 2017/18
DEC-18	368.08	Aberdeen City Council	Roads Hierarchy Study ACC Staff

Date	Gross Amount	Payee	Subject-matter
DEC-18	487.28	Aberdeen City Council	Bus Stop Improvements
DEC-18	148.55	Aberdeen City Council	Xerox Quarterly Charge From Jul To Sept 2018
DEC-18	1,809.16	Aberdeen City Council	Final Service Charge For 2017-18
JAN-19	19,237.85	Aberdeen City Council	ACC Capital Works For Nestrans In Period 8 2018/19
JAN-19	1,709.58	Aberdeen City Council	ACC Revenue Works For Nestrans In Period 8 2018/19
JAN-19	329.54	Aberdeen City Council	Digital Communications Migration
JAN-19	1,360.13	Aberdeen City Council	Queens Rd Scoot Corridor
JAN-19	5,343.11	Aberdeen City Council	VMS
JAN-19	377.32	Aberdeen City Council	Traffic Signal Monitoring And Control Upgrade
JAN-19	13,494.23	Aberdeen City Council	Cross City Connections Study
JAN-19	287.28	Aberdeen City Council	Roads Hierarchy Study ACC Staff
JAN-19	4,129.27	Aberdeen City Council	Bus Stop Improvements
JAN-19	84,362.58	Aberdeen City Council	Middlefield Active Travel Improvement
JAN-19	756.28	Aberdeen City Council	Wellington Road Stag Part 2 Study Costs In Period 8
JAN-19	5,437.50	Aberdeen City Council	Rent Of Archibald Simpson House 1.1.19-31.3.19
FEB-19	70,710.11	Aberdeen City Council	Aberdeen City Council Capital Works In Period 9 2018/19
FEB-19	327.76	Aberdeen City Council	Aberdeen City Council Revenue Works In Period 9 2018/19
FEB-19	329.09	Aberdeen City Council	Digital Communications Migration
FEB-19	14,433.40	Aberdeen City Council	Queens Rd Scoot Corridor
FEB-19	862.72	Aberdeen City Council	VMS

Date	Gross Amount	Payee	Subject-matter
FEB-19	1,148.64	Aberdeen City Council	Traffic Signal Monitoring And Control Upgrade
FEB-19	947.00	Aberdeen City Council	Cross City Connections Study
FEB-19	341.15	Aberdeen City Council	Roads Hierarchy Study ACC Staff
FEB-19	7,035.53	Aberdeen City Council	Bus Stop Improvements
FEB-19	691.81	Aberdeen City Council	Wellington Road Stag Part 2
MAR-19	31,315.44	Aberdeen City Council	ACC Capital Works Period 10 2018/19
MAR-19	3,612.98	Aberdeen City Council	ACC Capital Works Period 10 2018/19
MAR-19	1,040.51	Aberdeen City Council	ACC Revenue Works Period 10 2018/19
MAR-19	207.49	Aberdeen City Council	Digital Communications Migration
MAR-19	71,132.01	Aberdeen City Council	Queens Rd Scoot Corridor
MAR-19	7,313.51	Aberdeen City Council	Parkway Cycle Links
MAR-19	4,432.14	Aberdeen City Council	Craigshaw Drive Cycle Path Design
MAR-19	44,401.86	Aberdeen City Council	VMS
MAR-19	1,033.79	Aberdeen City Council	Traffic Signal Monitoring And Control Upgrade
MAR-19	13,966.94	Aberdeen City Council	Cross City Connections Study
MAR-19	1,867.32	Aberdeen City Council	Roads Hierarchy Study ACC Staff
MAR-19	8,064.63	Aberdeen City Council	Bus Stop Improvements
MAR-19	1,264.84	Aberdeen City Council	Wellington Road Stag Part 2
MAR-19	180.00	Aberdeen City Council	Aberdeen City Council, Uplifting Items From Basement, 14/02/19
MAR-19	-2,134.40	Aberdeen City Council	Credit Due To Overcharge Against Riverside Dr - Bridge Of Dee To RGU

Date	Gross Amount	Payee	Subject-matter
MAR-19	79.77	Aberdeen City Council	River Don Paths Mugimeoss Link
MAR-19	7,404.20	Aberdeen City Council	Wellheads Cycle Link Design
MAR-19	392.45	Aberdeen City Council	Seaton Park
MAR-19	112,300.00	Aberdeen City Council	Great Northern Road - Strategic Maintenance
MAR-19	30,956.35	Aberdeen City Council	Wellington Road Multi-Modal Corridor Study Works Accrued 2017/18
MAR-19	535.14	Aberdeen City Council	Cleaning Offices At Archibald Simpson House Oct-Dec 18
MAR-19	159.37	Aberdeen City Council	Xerox Quarterly Charge From Oct-Dec 2018
MAR-19	60,000.00	Aberdeen City Council	Union Street Strategic Bus Lanes
MAR-19	32,770.51	Aberdeen City Council	Aberdeen City Council - Capital Feb 19
MAR-19	22,000.00	Aberdeen City Council	Schoolhill Stage 1
MAR-19	2,005.85	Aberdeen City Council	Aberdeen City Council - Revenue Feb 19
MAR-19	24,000.00	Aberdeen City Council	Provision Of Committee Services And Admin In 2018/19 As Per SLA
MAR-19	6,398.60	Aberdeen City Council	Service Charge For ASH (Estimate For Sep - Dec 2018)
	1,315,167.87		
MAY-18	5,000.00	Aberdeenshire Council	Partnership Contribution To Community Planning
MAY-18	100.00	Aberdeenshire Council	NE Cycle Accidents Vehicle Livery
MAY-18	346.64	Aberdeenshire Council	Getabout Thistle Card
JUN-18	10,417.10	Aberdeenshire Council	2018/19 Financial Contribution Towards Thinc
JUN-18	9,300.00	Aberdeenshire Council	Aberdeenshire Council, Meldrum Meg Way - CDO Grant
JUN-18	1,711.42	Aberdeenshire Council	Nestrans Cycle Development Fund

Date	Gross Amount	Payee	Subject-matter
JUL-18	6,000.00	Aberdeenshire Council	Aberdeenshire Council, Meldrum Meg Way - CDO Grant
JUL-18	309,184.00	Aberdeenshire Council	2017/18 Capital Programme
JUL-18	2,254.87	Aberdeenshire Council	2017/18 Revenue Programme
AUG-18	247,433.90	Aberdeenshire Council	2018/19 Capital Programme Jun 18
AUG-18	38,436.14	Aberdeenshire Council	2018/19 Revenue Programme Jun 18
OCT-18	42,926.29	Aberdeenshire Council	2018/19 Capital Programme Aug 18
OCT-18	2,253.05	Aberdeenshire Council	2018/19 Revenue Programme Aug 18
OCT-18	53,684.14	Aberdeenshire Council	2018/19 Capital Programme Sep 18
OCT-18	4,506.10	Aberdeenshire Council	2018/19 Revenue Programme Sep 18
NOV-18	99.04	Aberdeenshire Council	Nestrans Car Park Tickets
NOV-18	148.56	Aberdeenshire Council	Nestrans Bus Shelter Adverts
DEC-18	1,877.54	Aberdeenshire Council	2018/19 Revenue Programme Oct 18
DEC-18	375.51	Aberdeenshire Council	Revenue Costs At Oct
DEC-18	271,508.88	Aberdeenshire Council	2018/19 Capital Programme Oct 18
DEC-18	1,946.24	Aberdeenshire Council	2018/19 Captial Programme Nov 18
FEB-19	122,964.74	Aberdeenshire Council	2018/19 Capital Programme Dec 18
FEB-19	4,506.10	Aberdeenshire Council	2018/19 Revenue Programme Dec 18
MAR-19	54,044.81	Aberdeenshire Council	2018/19 Capital Programme Jan 19
MAR-19	2,253.05	Aberdeenshire Council	2018/19 Revenue Programme Jan 19
MAR-19	19,080.00	Aberdeenshire Council	HR&OD Support 2018/19

Date	Gross Amount	Payee	Subject-matter
MAR-19	6,896.66	Aberdeenshire Council	2018/19 Revenue Programme Feb 19
MAR-19	60,772.64	Aberdeenshire Council	2018/19 Capital Programme Feb 19
	1,280,027.42		
MAY-18	7,500.00	AECOM	Nestrans Park & Ride Study - Civitas 2ABZ2 - Collective Travel
JUN-18	3,671.12	AECOM	Mearns Stations Review - Market Research And Option Development
JUN-18	9,610.08	AECOM	Nestrans P&R Study - Civitas 2ABZ2 Collective Travel
JUL-18	12,152.95	AECOM	Mearns Stations Review - Work In May
AUG-18	15,701.09	AECOM	Nestrans P&R Study - Civitas 2ABZ2 Collective Travel
AUG-18	3,826.32	AECOM	Mearns Stations Review - Work In June
AUG-18	2,793.37	AECOM	Asam14 Auditor Services October 2017 To 13 July 2018
AUG-18	16,236.52	AECOM	FPASTS Ellon Sensitivity Testing And NW Stations Engineering Review
OCT-18	22,893.04	AECOM	Roads Hierarchy Review Fees To 31 August 18
NOV-18	25,651.18	AECOM	Roads Hierarchy Study Fees To 28 Sept
NOV-18	9,356.34	AECOM	Asam14 Auditor Services Wk Ending 20 July 2018 To 19 Oct 2018
DEC-18	34,023.61	AECOM	Fees To 2 November On Roads Hierarchy
JAN-19	7,550.11	AECOM	Mearns Station Review - Work From June To Dec
JAN-19	2,739.77	AECOM	Asam14 Auditor Services From Wk Ending 26.10-07.12.18
JAN-19	28,349.56	AECOM	Roads Hierarchy Study Fees To 30.11.18
JAN-19	17,266.62	AECOM	Roads Hierarchy Study Fees To 31.12.18

Date	Gross Amount	Payee	Subject-matter
FEB-19	4,550.66	AECOM	FPASTS Phase 2 - Wp2.4 Site Selection Planning
MAR-19	27,090.20	AECOM	Roads Hierarchy Study Fees To 1.2.19
MAR-19	8,975.14	AECOM	Mearns Station Study Work From Dec 18 - Feb 2019
	259,937.68		
MAY-18	7,009.68	Systra Ltd	Social Study Transport
MAY-18	23,878.16	Systra Ltd	Asam Upgrade Work To End Mar 2018
MAY-18	16,134.48	Systra Ltd	Cumulative Transport Appraisal Work From 1.12.17-31.3.18
JUN-18	25,400.40	Systra Ltd	Nestrans Cumulative Transport Appraisal Work In April - May
AUG-18	32,210.16	Systra Ltd	Cumulative Transport Appraisal Work To End July
SEP-18	3,300.00	Systra Ltd	Asam Data Provision For Mearns Study Station
OCT-18	4,156.80	Systra Ltd	Nestrans Cumulative Transport Appraisal Work In August
NOV-18	966.00	Systra Ltd	Nestrans Cumulative Transport Appraisal Work In Sept
NOV-18	1,500.00	Systra Ltd	Asam14 AADT Data For Roads Hierarchy Study
DEC-18	8,807.28	Systra Ltd	Cumulative Transport Appraisal Work From 1-26 October
FEB-19	16,140.00	Systra Ltd	Asam City Centre Masterplan Modelling
MAR-19	16,543.56	Systra Ltd	Cumulative Transport Appraisal Work From 29Oct- 25Jan
	156,046.52		
DEC-18	590.00	Clear Channel UK Limited	Festive Travel Adverts On Bus Shelters
DEC-18	620.00	Clear Channel UK Limited	Festive Travel Campaign - 5/11 To 18/11 Digital Adverts

Date	Gross Amount	Payee	Subject-matter
DEC-18	2,950.00	Clear Channel UK Limited	Bus Shelter Adverts With Festive Travel Ads From 5 Nov To 2 Dec
DEC-18	3,100.00	Clear Channel UK Limited	Digital Adverts From 5-18 Nov For Festive Travel Campaign
JAN-19	3,720.00	Clear Channel UK Limited	Festival Travel Digital Adverts 03-16.12.18
JAN-19	444.00	Clear Channel UK Limited	Festive Travel Adverts On Billboards 03-16.12.18
JAN-19	1,096.00	Clear Channel UK Limited	Festive Travel Campaign Adverts
JAN-19	333.36	Clear Channel UK Limited	Road Safety Winter Campaign
JAN-19	1,999.96	Clear Channel UK Limited	Safety Campaign Digital Adverts 22.11-05.12.18
JAN-19	1,130.00	Clear Channel UK Limited	Festive Travel Adverts On Billboards 5 Nov - 2 Dec + Production Costs
JAN-19	1,250.00	Clear Channel UK Limited	Festive Travel Adverts On Bus Shelters 3 Dec - 16 Dec
JAN-19	833.40	Clear Channel UK Limited	Digital Adverts From 8 Nov - 21 Nov For Pedestrian Safety Campaign
JAN-19	833.40	Clear Channel UK Limited	Digital Adverts From 8 Nov - 21 Nov For Pedestrian Safety Campaign
JAN-19	3,100.00	Clear Channel UK Limited	Digital Adverts From 19 Nov - 2 Dec For Festive Travel Campaign
FEB-19	333.32	Clear Channel UK Limited	Pedestrian Safety Campaign Adverts 6-19.12.18
FEB-19	1,666.64	Clear Channel UK Limited	Digital Adverts From 6-19.12.18 For Pedestrian Safety Campaign
FEB-19	1,999.96	Clear Channel UK Limited	Digital Adverts From 20 Dec - 2Jan For Pedestrian Safety Campaign
MAR-19	1,999.96	Clear Channel UK Limited	Digital Adverts For Ped Safety Campaign From 17-26 Jan
MAR-19	1,999.96	Clear Channel UK Limited	Digital Adverts For Ped Safety Campaign From 3-16 Jan
	29,999.96		

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Annual Report 2017/19
& **Business Plan** 2019/20

Nestrans Contact Details

Nestrans,
Archibald Simpson House,
27-29 King Street,
Aberdeen AB24 5AA

Tel : 01224 346680

info@nestrans.org.uk

www.nestrans.org.uk

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